

1DAHO MILITARY DIVISION 2025 STRATEGIC PLAN (2025-2028)

Idaho Military Division

2025 Strategic Plan

MISSION

The mission of the Idaho Military Division is to maintain combat and domestic emergency response readiness in the Idaho National Guard; and guide the state, through the Office of Emergency Management, in effectively preparing for, responding to, and recovering from all hazards and declared emergencies. The Military Division supports the governor's goal of educating Idaho's youth by providing both a fully accredited residential high school for at-risk Idaho teens with the Idaho Youth ChalleNGe Academy, and a state-of-the-art STEM program for fifth graders residing in Title One school districts with STARBASE-Idaho.

VISION

Idaho's premier public service organization; attracting and retaining our leading citizens, promoting a safe and secure environment for our state and nation.

Idaho Military Division (IMD) Goals

- Maintain and sustain a relevant National Guard force structure in Idaho.
- Promote EEO principles to achieve a diverse and inclusive workplace free of barriers to equal opportunity and in support of readiness.
- Provide a pathway to higher education, ensuring Idaho's soldiers, airmen, and youth are competitive in the workforce, contributing to Idaho's future.
- Coordinate statewide disaster prevention, preparedness, response, and recovery.
- Organize, recruit, equip, train, and retain quality soldiers, airmen, and state employees.
- Construct and maintain facilities for the Idaho Military Division, Idaho National Guard, Idaho Office of Emergency Management, Idaho Youth ChalleNGe Academy, and STARBASE Idaho Program.
- Promote and maintain uninterrupted public safety communication, including microwave networks, information technology, and cyber-security.

Idaho Army National Guard

Vision

The Idaho Army National Guard excels in providing combat ready, mission capable forces to support our state and federal requirements. We are the first choice for

innovative leaders and dedicated Citizen-Soldiers, providing an always ready force supporting homeland and national defense, offering extensive opportunities and value for our Soldiers, Families and employers. We live by the army values and focus on diversity, empowerment, and accountability.

Goal

Focused Readiness – Synchronize readiness initiatives to ensure fully capable Soldiers and forces to support federal, state, and community missions.

Objectives

- Deliver trained and ready Soldiers to support federal, state, and community missions.
- Maintain or exceed NGB readiness objectives annually. Embody the "Minuteman" Traditions of individually ready Citizen Soldiers.
- Develop and manage strategic partnerships to enhance readiness and grow the Idaho Army National Guard.
- Utilize the State Tuition Assistance Program to enhance recruiting and retention.
- Implement military force structure amendments that reflect demographic and recruiting environment.

Goal

Training Resource Management - Prioritization and management of Soldiers, facilities, and force structure to sustain availability of all training sites and enhance opportunities.

Objectives

- Manage the Orchard Combat Training Center as the premier heavy maneuver and combined arms live fire training center for the Army National Guard.
- Maintain Center of Excellence status of the Regional Training Institution (RTI).
- Enhance all state training site capabilities by building partnerships and ensuring optimal use of all training areas.
- Employ appropriate organizational audit and control functions and progressively implement process improvement initiatives.
- Manage engagements and partnerships in Indo-Pacific region to expand Idaho Army National Guard training opportunities in overseas deployments.

Goal

Improving Soldier and Family experience - Train and develop innovative, adaptive leaders; promote a positive culture of learning, information sharing, and professional development to enhance opportunities and retain quality Soldiers while providing value to our Families and employers.

Objectives

Enhance key workforce benefits for Soldiers and Family members.

- Increase engagement with communities, employers, policy-makers, media, and partners to enhance support, resourcing, and visibility.
- Improve Soldier and Family benefit utilization to enhance retention and increase value to Families and employers.

Performance Measure	Benchmark
End Strength Mission	>99.5%
Reenlistment Success Rate	>75%
Medical Readiness	>90%
*Objectives & performance measures directed by NGB of DOD in Washington, DC	

Idaho Air National Guard

<u>Vision</u>

The Idaho Air National Guard (IDANG) maintains well-trained, well-equipped, *mission ready, and accountable* personnel in support of both the state and federal missions. Every Airman is a leader focused on mission success, safety, and accountability, while instilling value in their fellow guardsmen, their families, and their employers. Our Airmen live by the Air Force core values of *Integrity First, Service Before Self, and Excellence in All We Do.*

Goal

Prepare our Airmen for great power competition (GPC) and continue to meet National Defense Strategy (NDS) priorities.

Objectives

- Align the 124th Fighter Wing combat force presentation with the United States Air Force transition to Deployable Combat Wings (DCW), embracing the multicapable Airmen (MCA) mindset enabling agile combat employment (ACE) scheme of maneuver.
- Preserve combat credibility and effectiveness in the A-10C and assigned mission sets until conversion to the F-16 Block 40 begins.
- Transition our Airmen, equipment, and facilities to successfully achieve full operational capability in the F-16 Block 40.
- Implement the new ASOS force structure to ensure special warfare-TACP capabilities aligned with GPC.
- Increase the intensity of aircrew training in the electromagnetic spectrum threat environment representative of GPC threat presentations.

Goal

Mission Readiness. Ensure members of the Idaho Air National Guard maintain readiness to support both our state and federal missions.

Objectives

- Federal Mission Readiness is our number one priority. Day to day training, inspections, exercises, mission evaluations, readiness reporting, and resource management must all reflect this focus.
- The IDANG will be prepared for our state mission by clearing defining our capability offerings through approved Mission Ready Packages, and then fully committing resources, equipment, and training to respond when called upon – Always Ready, Always There!
- The IDANG will proactively seek Innovative Readiness Training (IRT) opportunities within the state and region, reinforcing our commitment to enduring partnerships and community engagement.
- Further develop total force cyber partnerships providing realistic, advanced training focused on defense of critical infrastructure.

Goal

Maintain a Culture of Compliance. Every effort must be made to adhere to Department of Defense Instructions (DoDIs), Department of Air Force Instructions (DAFIs), and command intent, while promoting a healthy organizational, and cultural climate.

Objectives

- Sexual assault will not be tolerated in any form.
- A culture of transparency and connectedness will coincide with our suicide awareness and prevention programs.
- Promote diversity by seeking out those with different views to prevent and solve problems with lasting solutions.
- Commanders will set the expectation and the example in always maintaining professional relationships.
- Empowerment and Operational Risk Management are essential for commanders to maintain a climate of safety, professionalism, and respect.
- Physical conditioning is the foundation of successful combat operations.
- Develop and adhere to Annual Training Plans to enable stability, which is the key to operational and organizational sustainment.

Goal

Improve Recruiting/Community Engagement. Open House, tours, speaking engagements, and volunteerism are all essential for maintaining a relationship with our community; keeping our community educated on our mission; and recruiting those community members to be a part of our great organization.

- Utilize the State Tuition Assistance Program to enhance recruiting and retention.
- Commanders must make every effort to support recruiting, tours, and community engagement speaking opportunities.

 Commanders, Chiefs, and supervisors will make every effort to retain our best talent through recognition of effort and leadership, and proactive mentoring and development of our future leaders.

*Performance Measure	*Benchmark
End Strength	> 102%
Re-Enlistment success rate	> 90%
Retention rate	> 89%
*Directed by NGB of DOD in Washington, DC	

Idaho Office of Emergency Management (IOEM)

Vision

A prepared and resilient State of Idaho.

Mission

Advance resilience for all Idahoans through strategic partnerships and effectively preparing for, mitigating the effects of, protecting against, responding to, and recovering from crises.

Goal

Invest in People. IOEM staff is the heart of emergency management in the State of Idaho. Over the next five years, IOEM will enhance professional development opportunities to allow staff to grow their expertise and gain leadership experience. IOEM will continue to promote self-preparedness among our staff and families, helping to ensure that if disaster does strike, our staff are as resilient as possible.

- Identify personal, professional growth goals.
- Develop skilled emergency management personnel
- Promote an environment that fosters a culture of open communication and collaboration.
- Provide opportunities for professional development training and leadership roles with increased accountability/responsibility during steady-state and emergency conditions.
- Provide the necessary resources to ensure programs are able to meet statutory, strategic, and programmatic goals and responsibilities.
- Provide greater opportunity for cross-collaboration and social interactions for all IOEM.
- Promote self-preparedness amongst IOEM staff and their families.

Successfully lead the State of Idaho through disaster response and recovery. We are committed to ensuring our portfolio of plans address the most current threats and hazards and operational needs. Additionally, to help build a more resilient Idaho, IOEM will conduct focused program-specific outreach, and enhance public-private partnerships.

Objectives

- Enhance IOEM capabilities to increase preparedness for catastrophic disasters.
- Provide quality training and exercise opportunities to state, tribal governments, counties, and local jurisdictions that are topical, and use identified risk and hazard scenarios.
- Increase participation and outreach in mitigation programs.
- Create robust and defined partnerships with public and private entities to increase capabilities, and response and recovery opportunities.
- Close gaps identified in THIRA and Stakeholder Preparedness Review (SPR).
- Develop a cadre of trained reservists to supplement IOEM disaster recovery needs.

Goal

Increase administrative efficiencies and emergency management awareness. IOEM believes that we can better achieve our mission by increasing efficiencies in our processes and raising awareness around emergency management. Through standardization and creating thoughtful guidance, we can better ensure that emergency management programs across the state meet or exceed expectations.

Objectives

- Streamline processes, procedures, and policy.
- Provide standard templates for tribal governments, counties, and local jurisdictions for all section/branch plans.
- Raise the visibility of IOEM with stakeholders, executive branch leadership, and media by providing communication in predetermined timeframes and outlets.
- Create a greater awareness and ownership of roles and responsibilities.
- Ensure consistent, timely, and accurate information is provided to media and stakeholders.

Goal

IOEM, in cooperation with partnering state agencies, will develop a strategic framework, plan, and a State Cyber Fusion Center that will facilitate both statewide and sector-specific partnerships in cybersecurity.

- Safeguard Idaho's infrastructure and provide active cyber deterrence.
- Increase investments for cybersecurity professionals in the workforce.

- Ensure election integrity through cyber enhancements.
- Actively engage the public in cybersecurity awareness and education.
- Continue to address cybersecurity and build upon the ever-evolving cybersecurity landscape in Idaho.

Foster an environment built on preparedness. Over the next five years, we will educate our communities in the culture of preparedness by creating quality outreach and communication products, offering engagement opportunities, and hosting annual IOEM Preparedness Conferences and quarterly emergency management workshops in each region of the state.

Objectives

- Enhance the long-term resilience and mitigation strategies for the State of Idaho.
- Educate counties, tribes, and local communities in the culture of preparedness.
- Enhance Community Outreach activities and opportunities.
- Create quality preparedness outreach and communication products.
- Hold annual IOEM Preparedness Conference to counties, tribes, and local jurisdictions.
- Actively engage stakeholders in programs and seek input on issues.
- Maintain EMAP accreditation.

Performance Measure	Benchmark
Build, improve and maintain IOEM response capabilities.	3 exercises per year
Prepare Idaho communities for all hazards through education, partnerships, and stakeholder relations.	1 conference per year
Execute organizational processes that assure results focused efficiency, excellence, and mission success across the whole community.	Maintain EMAPC*
*EMAPC (Emergency Management Accreditation Program Certificate)	

Public Safety Communications

<u>Goal</u>

Maintain operational ready state of emergency communications systems for the State of Idaho public safety agencies.

- Complete review of current site inventories to identify potential equipment or infrastructure lifecycle issues.
- Complete preventative maintenance on equipment as scheduled.

Consult state agencies on communications equipment purchases.

Goal

Improve the capacity Idaho Military Division microwave network and promote usage of the system to state agencies.

Objectives

- Implement updated systems hardware and software purchased to increase network capabilities and security requirements.
- Follow the refreshment of equipment plan for the statewide microwave infrastructure.
- Complete preventative maintenance as scheduled.
- Educate state agencies on the capabilities of the microwave network.

Performance Measure	Benchmark
Baseline study of vulnerabilities in the Emergency Communication Network	1 per year
Complete preventative maintenance on equipment as scheduled	>95%

Military Management

Goal

Military Management is committed to providing quality management and support to missions of the Idaho National Guard, the Idaho Office of Emergency Management, Public Safety Communications, E9-1-1, Idaho Youth ChalleNGe Academy, and STARBASE Idaho. IMD will continue to improve automation to improve quality in financial management, reporting, budgeting, monitoring, and human resource management.

- Manage the approved budget to maximize all resources and outcomes.
- Ensure continuous training on the State's new Resource Management Program, LUMA.
- Develop new processes and procedures that integrate with LUMA in Finance, Procurement, and Human Capital Management.
- Continue to improve on internal controls and processes to meet all state and federal regulations.
- Adjust and streamline operations for the increased demand from supported agencies.
- Train purchasing personnel to ensure Military Management complies with all laws, codes, regulations, and policies.
- Educate supported agencies on all laws, codes, regulations, and policies.
- Certify purchasing personnel as Certified Public Procurement Buyers.

- Full review of all position descriptions to update and evaluate the requirements/codes and realign with organization structure.
- Full review of all performance standards to update and align with position descriptions.
- Update IMD-3 State Employee Personnel Regulations.

Performance Measure	Benchmark
Compliance with all LSO/SCO audits	Zero findings
Track # of ratifications to prevent/decrease contract errors	< 1% error ratio
Establish new performance standards for full-time employees	100%

Idaho Youth ChalleNGe Academy (IDYCA)

Goal

To "Dream – Believe – Achieve," and intervene in, and reclaim, the lives of 16 to 18-year-old Idaho high school dropouts, by producing program graduates with the values, life skills, education, and self-discipline necessary to succeed as responsible citizens of Idaho.

Objectives

- Establish and maintain a graduation rate of 115 cadets per class for fiscal year 2025-28, or 230 per fiscal year.
- Maintain a cadet retention rate of 85% or higher.
- Utilize national training opportunities, or innovative alternatives to ensure quality staff training. Maintain and exceed all training requirements through NG-J1-AY.
- Continue to be innovative in providing vocational learning opportunities for cadets through working with stakeholders and partners on both the state and national level.

Performance Measure	Benchmark
Student graduation rate	230 per year
Cadet retention rate	85% or higher
Increased Vocational Events per class cycle	10> events per year
*Based on NGB guidance and federal/state funding levels	

Goal

Completion of new IDYCA barracks.

Objectives

 Work with project team to complete construction of barracks by no later than July 2025.

Performance Measure	Benchmark
Meet planned construction milestones.	July 2024 through July 2025
Completed Barracks	Completed Barracks –July 2025
*Based on NGB guidance and federal/state funding levels	

Plan, prepare, and execute the formation of a Job Challenge program. Job Challenge is defined by the Department of Defense as a fifth phase of Challenge, and if funded at the same level of Challenge, i.e., 75% federal, and 25% state match.

Objectives

- Work with the Governor's office, State Department of Education, and Legislature in order to secure a permanent funding mechanism for Idaho's 25% match for Job Challenge.
- Work with Governor's office in order to secure the appropriate amount of FTPs to staff Job Challenge.
- Graduate at least 80 cadets through Job Challenge by June 2027.

Performance Measure	Benchmark
Building for Job Challenge	Building secured by June 2025
Funding (25% state match)	Ongoing match – by June 2025
FTPs for Staffing Job Challenge	FTPs approved 2025
Student Graduation Rate	80 cadets by June 2027
*Based on NGB guidance and federal/state funding levels	

STARBASE Idaho

Goal

Increase student interest in, and knowledge of STEM topics and career fields and expose Idaho's youth to positive civilian and military role models.

Objectives

- Provide 25 hours of "hands-on, minds-on" STEM instruction to a minimum of 90 Title I fifth grade classrooms utilizing DoD STARBASE curriculum.
- Use DoD curriculum to provide instruction in the five areas of Science, Technology, Engineering, Mathematics, and STEM Careers in hands-on, innovative ways typically not found in traditional classrooms.
- Provide each classroom with a STEM-based career tour on Gowen Field or presentation by local business outreach personnel.
- Continue to grow STARBASE Idaho's waitlist for traditional academies.
- Meet or exceed National STARBASE growth measurements in knowledge and increased positive attitudinal responses.

Extend the impact of DoD STARBASE Idaho through the expansion of both STARBASE traditional and advanced programs.

Objectives

- Continue successful implementation of 3-classroom traditional STARBASE on Gowen Field and 5 DoD STARBASE Advanced Programs at three school sites.
- Increase the number of Gowen Field classrooms to 4, increasing academy capacity from 90 to 120.
- Increase the number of schools with a DoD STARBASE Advanced Program from 3 to 5
- Recruit and retain mentor teachers, volunteers Recruit and retain 6-8 sixth grade students for year-long participation in the program, extending the program to 7th and 8th grades in years two and three respectively for new sites.

Goal

Plan, prepare, and begin operation of a STARBASE Program at a second location in Idaho to extend the impact of the program to more of Idaho's rural areas. Objectives

- Work with IDNG leadership to identify possible sites for a second STARBASE program in either Eastern or Northern Idaho.
- Establish community support for a DOD STARBASE program within range of the selected site.
- Work with DoD and Spectrum Group to determine viability, funding, staffing, and timeline.
- Submit formal request for new location by 1 July 2025 for FY2026.

Goal

Increase community awareness of, and cultivate advocacy and external funding for, the STARBASE program.

- Continue improvements to STARBASE Idaho Website to provide more information about current program operations, lesson extensions, and include information about how the public can partner with, and support, STARBASE Idaho.
- Invite Idaho elected officials to visit the site, providing them with up-to-date information about the program and its benefits to the state.
- Regularly post to the STARBASE Idaho Facebook Page, linking pictures and stories to school district and elementary school webpages.
- Seek community sponsors for STARBASE Advanced's First Lego League teams and continue grant writing efforts to fund the program's expansion.

Performance Measure	Benchmark
Schedule 25-hour curriculum for 5th grade students from	90 academies per year (3 classroom site),
low income schools.	120 academies per year (4 classroom site).

Administer a pre and post assessment of STEM topics per the curriculum.	Increase knowledge by 27%. Increase positive attitude rating of 4.0 on a 5-point scale.
Provide STARBASE Advanced Afterschool Clubs with 20 hours of instruction.	4 without a coordinator. 5 or more with a coordinator.
Begin expansion process.	Approval from TAG and IDNG Leadership (FY25)
Select and secure location of second STARBASE Idaho.	Formal commitment from selected site to provide and maintain adequate dedicated facilities and utilities, such as classrooms for instruction, office space, and storage for supplies and equipment, to support a DoD STARBASE Program. (FY26)
Secure district/community support for second site.	MOUs signed by surrounding districts agreeing to participate in the program. (FY25)

^{*} Performance measures and benchmarks listed are for FY2025 unless otherwise indicated. Classroom academy numbers and number of advanced programs subject to federal approval of a 4th classroom and an advanced program coordinator.

KEY EXTERNAL FACTORS

The military equipment for Idaho National Guard training and mission is funded and directed by federal appropriations through the National Guard Bureau from the Department of Defense. The goals and training missions are therefore responsive to regulations and requirements of the National Guard Bureau and the Department of Defense. The ability to carry out our military missions is directly affected by availability of funding which is volatile in this national economy.

Funding for maintenance of Guard training facilities, emergency management, and preparedness are from grants to the State of Idaho from the National Guard Bureau and the U.S. Department of Homeland Security. Ninety-seven percent of this funding is federal, and three percent is state or dedicated funding. Grant funded programs must be responsive to grant requirements. State funds are appropriated primarily for grant match and for administration of the Military Division's various missions.

Another external force is the unpredictability of an emergency, disaster, or an act of terrorism. The Military Division must be ready to respond expediently and cohesively to an emergency. IMD must provide full-time management; command & control structure; plans & policy development; disaster planning and mitigation; personnel administration; fiscal accountability; equipment procurement and maintenance; interoperable radio communications capability; and facilities management to respond to a statewide emergency, or a national disaster.

All members of the Idaho Military Division are co citizens of Idaho and take pride in the work they and able to respond to and recover from all haza	do to help communities to be prepared
٦	ΓΙΜΟΤΗΥ J. DONNELLAN
7	Major General
-	The Adjutant General/Commander, IDNG