

**Endowment Fund Revenue**

	Actual		Approved	Forecast
	FY 2022	FY 2023	FY 2024	FY 2025
Public School	54,798,000	61,532,200	61,532,200	63,039,600
Agricultural College (Univ. of Idaho)	1,660,000	1,927,500	1,927,500	1,993,200
Charitable Institutions*	6,179,000	7,008,000	7,008,000	7,116,000
Normal School**	5,487,500	6,568,700	6,568,700	7,273,200
Penitentiary (Dept. of Correction)	2,689,500	3,139,600	3,139,600	3,154,800
Scientific School (Univ. of Idaho)	5,735,500	6,672,700	6,672,700	6,722,400
State Hospital South (Dept. of Health & Welfare)	6,425,000	7,586,400	7,586,400	7,776,000
University (Univ. of Idaho)	5,102,000	5,879,900	5,879,900	6,146,400
<b>Totals</b>	<b>\$88,076,500</b>	<b>\$100,315,000</b>	<b>\$100,315,000</b>	<b>\$103,221,600</b>

\*Charitable Institutions Allocation - School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (9/30), and the Department of Health and Welfare's State Hospital North (8/30).

\*\*Normal School Allocation – Lewis-Clark State College and Idaho State University each receive half.