

Full-Time Positions Comparison

Dept Full-Time Equivalent Positions Request Rec Comparison

Goal - Department	FY 2023	FY 2024 Estimate		FY 2025 Recommendation		FY 2024 - 2025 Change	
	Actual	Request	Recom.	Request	Recom.	Request	Recom.
Education							
Agriculture Research & Extension	338.72	340.21	340.21	341.33	341.33	1.12	1.12
Career Technical Education	553.64	564.14	564.14	569.14	569.14	5.00	5.00
Charter School Commission	5.00	5.00	5.00	5.00	5.00	-	-
Colleges and Universities	4,746.00	4,840.68	4,840.68	4,944.21	4,944.21	103.53	103.53
Community Colleges	-	-	-	-	-	-	-
Department of Education	124.00	125.00	124.00	126.00	128.00	1.00	4.00
Education, Office State Board of	61.25	74.25	74.25	86.25	84.25	12.00	10.00
Health Education Programs	42.65	44.65	44.65	46.65	46.65	2.00	2.00
Idaho Public Television	14.00	14.00	14.00	14.00	14.00	-	-
Public School Support	-	-	-	-	-	-	-
Special Programs	47.09	48.79	48.79	50.07	50.07	1.28	1.28
Vocational Rehabilitation	148.00	146.00	146.00	150.00	150.00	4.00	4.00
Total Education	6,080.35	6,202.72	6,201.72	6,332.65	6,332.65	129.93	130.93
Health and Human Services							
Health and Welfare, Department of	3,021.94	2,996.94	2,996.94	3,064.44	3,024.94	67.50	28.00
State Independent Living Council	4.00	4.00	4.00	4.00	4.00	-	-
Total Health and Human Services	3,025.94	3,000.94	3,000.94	3,068.44	3,028.94	67.50	28.00
Public Safety							
Brand Inspection	41.09	41.42	41.42	41.42	41.42	-	-
Correction, Department of	2,120.85	2,186.85	2,186.85	2,254.85	2,254.85	68.00	68.00
Judicial Branch	400.00	402.00	402.00	418.00	418.00	16.00	16.00
Juvenile Corrections	413.00	409.00	409.00	409.00	409.00	-	-
Pardons & Parole, Commission	37.00	37.00	37.00	37.00	37.00	-	-
Police, Idaho State	592.01	614.34	614.34	614.67	614.67	0.33	0.33
Racing Commission	3.00	3.00	3.00	3.00	3.00	-	-
Total Public Safety	3,606.95	3,693.61	3,693.61	3,777.94	3,777.94	84.33	84.33

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Natural Resources							
Environmental Quality, Department of	387.00	379.00	379.00	386.00	386.00	7.00	7.00
Fish and Game, Department of	553.00	547.00	547.00	550.00	550.00	3.00	3.00
Investment Board, Endowment Fund	4.00	4.00	4.00	4.00	4.00	-	-
Lands, Department of	349.45	355.27	355.27	345.60	345.60	(9.67)	(9.67)
Parks and Recreation, Department of	170.97	183.80	183.80	190.80	190.80	7.00	7.00
Water Resources, Department of	168.00	170.00	170.00	170.00	170.00	-	-
Total Natural Resources	1,632.42	1,639.07	1,639.07	1,646.40	1,646.40	7.33	7.33
Economic Development							
Administrative Hearings, Office of	4.00	4.00	4.00	9.00	9.00	5.00	5.00
Agriculture, Department of	225.00	225.00	225.00	229.00	231.00	4.00	6.00
Commerce, Department of	44.00	48.00	48.00	48.00	48.00	-	-
Finance, Department of	70.00	72.00	72.00	72.00	72.00	-	-
Hispanic Affairs	3.00	3.00	3.00	3.00	3.00	-	-
Historical Society, Idaho State	58.00	58.00	58.00	59.00	59.00	1.00	1.00
Industrial Commission	133.25	130.25	130.25	130.25	130.25	-	-
Insurance, Department of	71.50	70.50	70.50	74.50	74.50	4.00	4.00
Labor, Department of	707.58	702.58	702.58	659.58	659.58	(43.00)	(43.00)
Libraries, Commission for	37.50	35.50	35.50	35.50	35.50	-	-
Lottery, State	50.00	50.00	50.00	51.00	51.00	1.00	1.00
Occupational and Professional Licenses, Division of	270.20	267.20	267.20	267.20	267.20	-	-
Public Defense Commission	7.00	17.00	17.00	-	-	(17.00)	(17.00)
Public Utilities Commission	49.00	48.00	48.00	48.00	48.00	-	-
Soil and Water Conservation Commission	18.75	18.75	18.75	17.75	17.75	(1.00)	(1.00)
State Appellate Public Defender	25.00	26.00	26.00	26.00	26.00	-	-
State Public Defender, Office of the	-	-	-	316.00	316.00	316.00	316.00
Transportation Department, Idaho	1,648.00	1,592.00	1,592.00	1,645.00	1,645.00	53.00	53.00
Veterans Services, Division of	447.50	439.50	439.50	439.50	439.50	-	-
Total Economic Development	3,869.28	3,807.28	3,807.28	4,130.28	4,132.28	323.00	325.00

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General Government							
Administration, Department of	128.00	126.00	126.00	135.00	135.00	9.00	9.00
Aging, Commission on	14.00	14.00	14.00	15.00	15.00	1.00	1.00
Arts, Commission on	10.00	10.00	10.00	10.00	10.00	-	-
Attorney General	226.00	228.00	228.00	231.00	231.00	3.00	3.00
Blind and Visually Impaired, Commission for the	41.12	43.12	43.12	43.12	43.12	-	-
Controller, State	114.00	115.00	115.00	122.00	122.00	7.00	7.00
Drug Policy, Office of	6.00	6.00	6.00	6.00	6.00	-	-
Energy and Mineral Resources, Office of	11.00	11.00	11.00	11.00	11.00	-	-
Financial Management, Division of	22.00	22.00	22.00	22.00	22.00	-	-
Governor, Executive Office of the	21.00	21.00	21.00	21.00	21.00	-	-
Human Resources, Division of	22.00	161.00	161.00	166.00	166.00	5.00	5.00
Information Technology Service, Office of	145.00	176.00	176.00	221.00	221.00	45.00	45.00
Legislative Branch	80.00	82.00	82.00	82.00	82.00	-	-
Lieutenant Governor	3.00	3.00	3.00	3.00	3.00	-	-
Liquor Division, State	263.00	261.00	261.00	257.25	257.25	(3.75)	(3.75)
Military Division	435.80	435.80	435.80	429.80	429.80	(6.00)	(6.00)
Public Employee Retirement System	73.00	81.00	81.00	81.00	81.00	-	-
Secretary of State	31.00	35.50	35.50	36.00	36.00	0.50	0.50
Species Conservation, Office of	15.00	15.00	15.00	16.00	16.00	1.00	1.00
STEM Action Center	6.00	8.00	8.00	8.00	8.00	-	-
Tax Appeals, Board of	4.00	4.00	4.00	4.00	4.00	-	-
Tax Commission, State	446.00	440.00	440.00	440.00	440.00	-	-
Treasurer, State	26.00	28.00	28.00	32.00	32.00	4.00	4.00
Wolf Depredation Control Board	-	-	-	-	-	-	-
Workforce Development Council	11.00	17.00	17.00	20.00	20.00	3.00	3.00
Total General Government	2,153.92	2,343.42	2,343.42	2,412.17	2,412.17	68.75	68.75
State Totals	20,368.86	20,687.04	20,686.04	21,367.88	21,330.38	680.84	644.34