

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Line Items								
12.01	Transfer of FTP to the Broadband Office Program							CDAB
The Governor recommends a net-zero transfer of 1.0 FTP and General Fund from the Commerce Program to the Broadband Office Program to ensure alignment of spending authority and expenses to the appropriate program.								
10000	General	1.00	137,200	0	0	0	137,200	
		1.00	137,200	0	0	0	137,200	
12.91	Budget Law Exemptions/Other Adjustments							CDAB
The Governor recommends reappropriation authority for any unexpended and unencumbered balances from the Idaho Broadband Fund, American Rescue Plan Act Capital Project Fund, and federal funds related to the Infrastructure Investment and Job Act.								
32200	Dedicated	0.00	0	0	0	0	0	
34440	Federal	0.00	0	0	0	0	0	
34800	Federal	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
FY 2026 Total								
13.00	FY 2026 Total							CDAB
10000	General	3.00	372,200	20,000	0	0	392,200	
32200	Dedicated	0.00	0	0	0	0	0	
OT 32200	Dedicated	0.00	0	0	0	0	0	
34440	Federal	2.00	315,300	0	0	0	315,300	
OT 34440	Federal	0.00	0	0	0	0	0	
34800	Federal	2.00	315,300	1,675,000	0	148,025,000	150,015,300	
OT 34800	Federal	0.00	0	0	0	0	0	
		7.00	1,002,800	1,695,000	0	148,025,000	150,722,800	