

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
10.61	Salary Multiplier - Regular Employees							SGBP
The Governor recommends a 5% or \$1.55 per hour increase for each permanent employee with flexibility for agency heads and institution presidents to distribute funds for recruitment and retention purposes in hard-to-fill, hard-to-retain positions.								
10000	General	0.00	8,200	0	0	0	8,200	
34900	Dedicated	0.00	3,300	0	0	0	3,300	
		0.00	11,500	0	0	0	11,500	

FY 2026 Total Maintenance

11.00	FY 2026 Total Maintenance							SGBP
10000	General	1.99	200,900	87,900	0	0	288,800	
34900	Dedicated	1.01	77,400	180,300	0	0	257,700	
		3.00	278,300	268,200	0	0	546,500	

FY 2026 Total

13.00	FY 2026 Total							SGBP
10000	General	1.99	200,900	87,900	0	0	288,800	
34900	Dedicated	1.01	77,400	180,300	0	0	257,700	
		3.00	278,300	268,200	0	0	546,500	