			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Idaho Sta	te Historical Society						522
Division	n: Idaho Sta	te Historical Society						HS1
Approp	riation Unit:	Historical Society						EDMA
FY 2024	I Total Appro	opriation						
1.00	FY 2024	Total Appropriation						EDMA
	10000 Ge	eneral	31.05	2,766,600	1,577,300	58,600	31,600	4,434,100
	34800 Fe	ederal	10.55	1,156,700	976,600	0	130,000	2,263,300
	34900 De	edicated	12.40	1,157,000	1,586,300	61,500	0	2,804,800
	45075 De	edicated	3.00	202,400	39,300	120,400	0	362,100
	48109 De	edicated	1.00	88,600	53,500	0	0	142,100
			58.00	5,371,300	4,233,000	240,500	161,600	10,006,400
1.13	PY Execu	utive Carry Forward						EDMA
ОТ	34900 De	edicated	0.00	0	556,100	0	0	556,100
			0.00	0	556,100	0	0	556,100
1.21	Account ⁻	Transfers						EDMA
	34900 De	edicated	0.00	(3,300)	(29,100)	0	32,400	0
			0.00	(3,300)	(29,100)	0	32,400	0
1.61	Reverted	Appropriation Balanc	ces					EDMA
	10000 Ge	eneral	0.00	(1,600)	(10,400)	0	0	(12,000)
	34800 Fe	ederal	0.00	(108,100)	(826,300)	0	(99,000)	(1,033,400)
	34900 De	edicated	0.00	(251,400)	(552,200)	(61,500)	0	(865,100)
	45075 De	edicated	0.00	(146,300)	(300)	(9,800)	0	(156,400)
	48109 De	edicated	0.00	(59,500)	(17,500)	0	0	(77,000)
			0.00	(566,900)	(1,406,700)	(71,300)	(99,000)	(2,143,900)
FY 2024	Actual Exp	enditures						
2.00	FY 2024	Actual Expenditures						EDMA
	10000 Ge	eneral	31.05	2,765,000	1,566,900	58,600	31,600	4,422,100
	34800 Fe	ederal	10.55	1,048,600	150,300	0	31,000	1,229,900
	34900 De	edicated	12.40	902,300	1,005,000	0	32,400	1,939,700
ОТ	34900 De	edicated	0.00	0	556,100	0	0	556,100
	45075 De	edicated	3.00	56,100	39,000	110,600	0	205,700
	48109 De	edicated	1.00	29,100	36,000	0	0	65,100
			58.00	4,801,100	3,353,300	169,200	95,000	8,418,600

				FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY	2025 O	rigina	l Appropriation						
3.00		_	025 Original Appropriation						EDMA
	1	0000	General	30.30	2,861,700	1,689,800	45,800	31,600	4,628,900
(OT 1	0000	General	0.00	0	1,650,000	0	0	1,650,000
	3	34800	Federal	11.00	1,199,800	981,600	0	130,000	2,311,400
	3	34900	Dedicated	14.00	1,348,500	1,588,700	0	0	2,937,200
(OT 3	34900	Dedicated	0.00	0	11,000	67,600	0	78,600
	4	5075	Dedicated	2.70	208,400	41,300	120,400	0	370,100
	4	8109	Dedicated	1.00	90,300	53,500	0	0	143,800
				59.00	5,708,700	6,015,900	233,800	161,600	12,120,000
FY	2025 To	otal Ap	propriation						
5.0	0	FY 20	025 Total Appropriation						EDMA
			pp sp						
	1	0000	General	30.30	2,861,700	1,689,800	45,800	31,600	4,628,900
(OT 1	0000	General	0.00	0	1,650,000	0	0	1,650,000
	3	34800	Federal	11.00	1,199,800	981,600	0	130,000	2,311,400
	3	34900	Dedicated	14.00	1,348,500	1,588,700	0	0	2,937,200
(OT 3	34900	Dedicated	0.00	0	11,000	67,600	0	78,600
	4	5075	Dedicated	2.70	208,400	41,300	120,400	0	370,100
	4	8109	Dedicated	1.00	90,300	53,500	0	0	143,800
				59.00	5,708,700	6,015,900	233,800	161,600	12,120,000
Apı	propria	tion A	djustments						
6.4	1	FTP /	Adjustment						EDMA
	This o	decisio	n unit reflects FTP adjustr	ments for FY 20	025.				
	1	0000	General	1.00	0	0	0	0	0
	3	34800	Federal	1.00	0	0	0	0	0
	3	34900	Dedicated	(2.00)	0	0	0	0	0
			-	0.00	0	0	0	0	0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	25 Estimat	ted Expenditures						
.00	FY 20	025 Estimated Expenditu	res					EDI
	10000	General	31.30	2,861,700	1,689,800	45,800	31,600	4,628,900
ОТ	10000	General	0.00	0	1,650,000	0	0	1,650,000
	34800	Federal	12.00	1,199,800	981,600	0	130,000	2,311,400
	34900	Dedicated	12.00	1,348,500	1,588,700	0	0	2,937,200
ОТ	34900	Dedicated	0.00	0	11,000	67,600	0	78,600
	45075	Dedicated	2.70	208,400	41,300	120,400	0	370,100
	48109	Dedicated	1.00	90,300	53,500	0	0	143,800
			59.00	5,708,700	6,015,900	233,800	161,600	12,120,000
	Adjustmer							EDI
1		Adjustments	ant of the agency	de ETD elleretter				
T	nis decisio	n unit reflects an alignme	ent of the agency	rs FIP allocation	by fund.			
T	nis decisio 10000	_	1.00	o o	by fund.	0	0	0
Т						0	0	0
Т	10000	General	1.00	0	0			
Т	10000 34800	General Federal	1.00	0	0	0	0	0
1 1	10000 34800 34900 Remo	General Federal	1.00 1.00 (2.00) 0.00	0 0 0	0 0	0	0	0 0 0
11 TI	10000 34800 34900 Remo	General Federal Dedicated oval of One-Time Expend	1.00 1.00 (2.00) 0.00	0 0 0	0 0	0	0	0
I1 TI OT	10000 34800 34900 Remo	General Federal Dedicated oval of One-Time Expendent unit removes one-time	1.00 1.00 (2.00) 0.00 litures	0 0 0 0	0 0 0	0 0 0	0 0	0 0 0
11	10000 34800 34900 Remo	General Federal Dedicated oval of One-Time Expendent unit removes one-time General	1.00 1.00 (2.00) 0.00 ditures appropriation fro	0 0 0 0 0 m FY 2025.	0 0 0 0 (1,650,000)	0 0 0	0 0 0	0 0 0 EDI
41 TI OT OT	10000 34800 34900 Remo his decisio 10000 34900	General Federal Dedicated oval of One-Time Expendent unit removes one-time General	1.00 1.00 (2.00) 0.00 litures appropriation fro 0.00 0.00	0 0 0 0 0m FY 2025.	0 0 0 0 (1,650,000) (11,000)	0 0 0 0 (67,600)	0 0 0	0 0 0 EDI (1,650,000) (78,600) (1,728,600)
41 TI OT OT 51	10000 34800 34900 Remothis decision 10000 34900 Base this decision	General Federal Dedicated oval of One-Time Expendent unit removes one-time General Dedicated	1.00	0 0 0 0 0 0 0 0 0 0	(1,650,000) (1,661,000)	0 0 0 (67,600) (67,600)	0 0 0	0 0 0 EDI (1,650,000) (78,600) (1,728,600)
111 TI OT OT TI	10000 34800 34900 Remothis decision 10000 34900 Base his decision herpa that	General Federal Dedicated oval of One-Time Expend on unit removes one-time General Dedicated Reductions on unit provides a base re	1.00	0 0 0 0 0 0 0 0 0 0	(1,650,000) (1,661,000)	0 0 0 (67,600) (67,600)	0 0 0	0 0 0 EDI (1,650,000) (78,600) (1,728,600)
111 TI OT OT TI	10000 34800 34900 Remothis decision 10000 34900 Base his decision herpa that	General Federal Dedicated Dedicated Dedicated Dedicated Dedicated General Dedicated Reductions on unit provides a base reincluded group position of	1.00	0 0 0 0 0 0 0 0 0 0	(1,650,000) (11,000) (1,661,000)	0 0 0 (67,600) (67,600)	0 0 0 0 0 0 0 0 0	0 0 0 EDI (1,650,000) (78,600) (1,728,600) EDI
41 TI OT OT 51	10000 34800 34900 Remothis decision 10000 34900 Base his decision herpa that	General Federal Dedicated Dedicated Dedicated Dedicated Dedicated Dedicated General Dedicated Reductions on unit provides a base reincluded group position of General	1.00	0 0 0 0 0 0 0 0 0 0 nultiple funds rela (27,600)	(1,650,000) (11,000) (1,661,000) ted to the Person	0 0 0 (67,600) (67,600)	0 0 0 0 0 0 or data upload from	0 0 0 EDI (1,650,000) (78,600) (1,728,600) EDI m Luma to
41 TI OT OT 51	10000 34800 34900 Remothis decision 10000 34900 Base his decision herpa that 10000 34800 34900	General Federal Dedicated oval of One-Time Expendent unit removes one-time General Dedicated Reductions on unit provides a base reincluded group position of General Federal	1.00 1.00 (2.00) 0.00 litures appropriation fro 0.00 0.00 0.00 duction across relata. 0.00 0.00	0 0 0 0 0 0 0 0 0 nultiple funds rela (27,600) (10,700)	(1,650,000) (11,000) (1,661,000) ted to the Person	0 0 0 (67,600) (67,600)	0 0 0 0 0 er data upload fror 0	0 0 0 EDI (1,650,000) (78,600) (1,728,600) EDI In Luma to (27,600) (10,700)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2026	6 Base						
9.00	FY 2026 Base						EDI
	10000 General	31.30	2,834,100	1,689,800	45,800	31,600	4,601,300
OT	10000 General	0.00	0	0	0	0	0
	34800 Federal	12.00	1,189,100	981,600	0	130,000	2,300,700
	34900 Dedicated	12.00	1,299,100	1,588,700	0	0	2,887,800
OT	34900 Dedicated	0.00	0	0	0	0	0
	45075 Dedicated	2.70	205,700	41,300	120,400	0	367,400
	48109 Dedicated	1.00	90,300	53,500	0	0	143,800
		59.00	5,618,300	4,354,900	166,200	161,600	10,301,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram Maint	enance						
.11 Cha	nge in Health Benefit Co	sts					ED
This decisi	on unit reflects an increa	se in the employe	er health benefit co	osts based on th	e Milliman projectio	n.	
10000	General	0.00	40,700	0	0	0	40,700
34800	Federal	0.00	14,300	0	0	0	14,300
34900	Dedicated	0.00	15,600	0	0	0	15,600
45075	Dedicated	0.00	3,500	0	0	0	3,500
48109	Dedicated	0.00	1,300	0	0	0	1,300
		0.00	75,400	0	0	0	75,400
12 Cha	nge in Variable Benefit C	Costs					ED
	on unit reflects a change		its from an adjustr	ment in Workers	Compensation as p	provided by the Sta	ate Insurance
10000	General	0.00	(1,000)	0	0	0	(1,000)
34800	Federal	0.00	(400)	0	0	0	(400)
34900	Dedicated	0.00	(300)	0	0	0	(300)
45075	Dedicated	0.00	(100)	0	0	0	(100)
48109	Dedicated	0.00	0	0	0	0	0
11 Atto	rney General Fees	0.00	(1,800)	0	0	0	(1,800) ED
This decisi	on unit reflects adjustme	nts for legal servi	ces provided by th	ne Office of the A	uttorney General.		ED
This decisi	-	nts for legal servio	ces provided by th	ne Office of the A	attorney General.	0	ED 0
This decisi	on unit reflects adjustme	nts for legal servi	ces provided by th	ne Office of the A	uttorney General.		ED
This decisi 45075	on unit reflects adjustme	nts for legal servio	ces provided by th	ne Office of the A	attorney General.	0	ED 0
This decisi 45075 43 Legi	on unit reflects adjustme Dedicated	nts for legal service 0.00 0.00	ces provided by the open control of the open c	ne Office of the A	attorney General. 0 0	0	0 0
This decisi 45075 3 Legi This decisi	on unit reflects adjustme Dedicated	nts for legal service 0.00 0.00	ces provided by the open control of the open c	ne Office of the A	attorney General. 0 0	0	0 0
This decisi 45075 3 Legi This decisi	on unit reflects adjustme Dedicated Islative Audits on unit reflects adjustme	nts for legal service 0.00 0.00 0.00 nts for audit hours	ces provided by the open control of the open c	ne Office of the A 0 0 Legislative Servi	ottorney General. 0 0 ces Office.	0	0 0 ED
This decisi 45075 43 Legi This decisi 10000	on unit reflects adjustme Dedicated Islative Audits On unit reflects adjustme General	nts for legal service 0.00 0.00 nts for audit hours 0.00	ces provided by the sprovided by the spr	ne Office of the A 0 0 Legislative Servi	ottorney General. 0 0 ces Office.	0 0	0 0 ED
This decisi 45075 43 Legi This decisi 10000 45 Risk This decisi	on unit reflects adjustme Dedicated Islative Audits on unit reflects adjustme	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00	ces provided by the sprovided by the spr	ne Office of the A 0 0 Legislative Servi 1,000 1,000	ottorney General. 0 0 ces Office.	0 0 0	0 0 ED 1,000 1,000
This decisi 45075 43 Legi This decisi 10000 45 Risk This decisi Insurance	on unit reflects adjustme Dedicated Islative Audits On unit reflects adjustme General Management Costs On unit reflects adjustme	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00	ces provided by the sprovided by the spr	ne Office of the A 0 0 Legislative Servi 1,000 1,000	ottorney General. 0 0 ces Office.	0 0 0	0 0 ED 1,000 1,000
This decisi 45075 43 Legi This decisi 10000 45 Risk This decisi Insurance 10000	on unit reflects adjustme Dedicated Islative Audits On unit reflects adjustme General Management Costs On unit reflects adjustme Management.	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00 nts to the cost of interpretation of the cost of the cost of the cost of the cost of interpretation of the cost of the	ces provided by the sprovided by the spr	Legislative Servi 1,000 1,000	ces Office. 0 0 0 0 0 0 0 0	0 0 0 ary and billed by the	1,000 1,000 ED
This decisi 45075 3 Legi This decisi 10000 45 Risk This decisi Insurance 10000	on unit reflects adjustme Dedicated Islative Audits On unit reflects adjustme General Management Costs On unit reflects adjustme Management. General	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00 nts to the cost of 0.00	ces provided by the opening of the o	De Office of the A 0 0 Legislative Servi 1,000 1,000 ge as projected to 7,800	ces Office. 0 0 0 0 0 0 0	0 0 0 ary and billed by the	0 0 1,000 1,000 ED the Office of 7,800
This decisi 45075 43 Legi This decisi 10000 45 Risk This decisi Insurance 10000 45075	on unit reflects adjustme Dedicated Islative Audits On unit reflects adjustme General Management Costs On unit reflects adjustme Management. General	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00 nts to the cost of 0.00 0.00 0.00	ces provided by the operation of the coverage	Legislative Servi 1,000 1,000 ge as projected b 7,800 (3,000)	ottorney General. 0 0 0 ces Office. 0 0 0 0 0	0 0 0 ary and billed by the 0 0 0	1,000 1,000 1,000 ED ne Office of 7,800 (3,000) 4,800
This decisi 45075 43 Legi This decisi 10000 45 Risk This decisi Insurance 10000 45075	on unit reflects adjustme Dedicated Islative Audits on unit reflects adjustme General Management Costs on unit reflects adjustme Management. General Dedicated troller's Fees on unit reflects adjustme roller.	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00 nts to the cost of 0.00 0.00 0.00 nts for statewide a	ces provided by the operation of the provided by the operation of	De Office of the A 0 0 Legislative Servi 1,000 1,000 1,000 3,000) 4,800 atewide payroll p	ottorney General. 0 0 0 ces Office. 0 0 0 overal.	0 0 0 ary and billed by the O provided by the C	1,000 1,000 1,000 ED ne Office of 7,800 (3,000) 4,800 ED
This decisi 45075 43 Legi This decisi 10000 45 Risk This decisi Insurance 10000 45075 46 Con This decisi State Cont 10000	on unit reflects adjustme Dedicated Islative Audits On unit reflects adjustme General Management Costs On unit reflects adjustme Management. General Dedicated troller's Fees On unit reflects adjustme	nts for legal service 0.00 0.00 nts for audit hours 0.00 0.00 nts to the cost of 0.00 0.00 0.00	ces provided by the operation of the coverage	Legislative Servi 1,000 1,000 ge as projected b 7,800 (3,000)	ottorney General. 0 0 0 ces Office. 0 0 0 0 0	0 0 0 ary and billed by the 0 0 0	1,000 1,000 1,000 ED ne Office of 7,800 (3,000) 4,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
0.47	Treas	surer's Fees						ED
TI	nis decisio	n unit reflects adjustmen	ts for cash man	agement and warr	ant processing s	ervices provided by	the Office of the	State Treasurer.
	10000	General	0.00	0	(200)	0	0	(200)
			0.00	0	(200)	0	0	(200)
0.48	Office	e of Information Technolo	ogy Services Su	pport Fees				ED
TI	nis decisio	n unit reflects adjustmen	ts of information	technology suppo	ort services provi	ded by the Office o	f Information Tech	nnology.
	10000	General	0.00	0	11,000	0	0	11,000
	34800	Federal	0.00	0	1,200	0	0	1,200
	34900	Dedicated	0.00	0	800	0	0	800
			0.00	0	13,000	0	0	13,000
	ne Govern	y Multiplier - Regular Em or recommends a 5% or o distribute funds for rec	\$1.55 per hour i					ED and institution
	10000	General	0.00	120,600	0	0	0	120,600
	34800	Federal	0.00	45,200	0	0	0	45,200
	34900	Dedicated	0.00	36,900	0	0	0	36,900
	45075	Dedicated	0.00	7,900	0	0	0	7,900
	48109	Dedicated	0.00	3,300	0	0	0	3,300
			0.00	213,900	0	0	0	213,900
202	6 Total M	aintenance						
.00	FY 2	026 Total Maintenance						ED
	10000	General	31.30	2,994,400	1,756,500	45,800	31,600	4,828,300
ОТ	10000	General	0.00	0	0	0	0	0
	34800	Federal	12.00	1,248,200	982,800	0	130,000	2,361,000
	34900	Dedicated	12.00	1,351,300	1,589,500	0	0	2,940,800
	34900	Dedicated	0.00	0	0	0	0	0
OT				047.000	40,500	120,400	0	377,900
OT	45075	Dedicated	2.70	217,000	40,300	120,400	O	311,900
OT		Dedicated Dedicated	2.70 1.00	94,900	53,500	0	0	148,400

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Ite	ems							
.01	Old Id	daho Penitentiary Staffi	ng Support Phase	Two				E
		or recommends 2.0 FT tor position and one ed			ated fund spend	ling authority and o	ne-time Capital Οι	ıtlay for one
011	•	General	1.00	56,900	0	0	0	56,900
	34900	Dedicated	1.00	76,300	0	0	0	76,300
ОТ	34900	Dedicated	0.00	0	5,400	2,400	0	7,800
			2.00	133,200	5,400	2,400	0	141,000
.02	Ctata	Arabiyaa Tarritarial an	d Stata Cavarnara	Digital Catalogia	r Drain at			EC
Th wi	ne Govern	Archives Territorial and for recommends 1.0 FT complete the transition	P and federal fund	spending author	ity to hire a limite			
		Federal	1.00	62,900	0	0	0	62,900
			1.00	62,900	0	0	0	62,900
	ne Govern	rical Society Collections for recommends one-tir r similar request in FY 2	me General Fund t	0 ,	te's collections a	and archives. This re	equest will span tw	ED o fiscal years,
	40000	General	0.00	0	450,000	0	0	450,000
TC	10000	General	0.00	•	,			
.55	Repa	ir, Replacement, or Alte	0.00 eration Costs	0	450,000	0	0	450,000
55 Th	Repa ne Govern ecurity and		0.00 eration Costs me dedicated fund	0 spending authorit	450,000 y for repair and	replacement items	which includes fur	EC
55 Th	Repa ne Govern ecurity and	iir, Replacement, or Alte or recommends one-tir d resiliency infrastructur	0.00 eration Costs me dedicated fund re replacement iter	o spending authori	450,000 y for repair and led by the Office	replacement items of Information Tec	which includes fur hnology Services.	EE
.55 Th se OT OT	Repa ne Govern ecurity and 34900 Budg ne Govern sed for no	iir, Replacement, or Alte or recommends one-tir d resiliency infrastructur	0.00 eration Costs me dedicated fund re replacement iter 0.00 0.00 ner Adjustments repriation authority	spending authoritins as recommend 0 0 0	450,000 by for repair and led by the Office 43,200 43,200	replacement items of Information Tec 47,000 47,000	which includes fur hnology Services. 0 0	ED ding for critical 90,200 90,200 ED
555 The second of the second o	Repa ne Govern ecurity and 34900 Budg ne Govern sed for no	nir, Replacement, or Alto nor recommends one-tired d resiliency infrastructure Dedicated et Law Exemptions/Othe nor recommends reappronecurring expenditures	eration Costs me dedicated fund re replacement iter 0.00 0.00 ner Adjustments repriation authority s for the period Jul	spending authorities as recommended of all unexpended of 1, 2025, through	450,000 by for repair and led by the Office 43,200 43,200 d and unencumb June 30, 2026.	replacement items of Information Tec 47,000 47,000	which includes fur hnology Services. 0 0	90,200 90,200 ED e support to be
555 The second of the second o	Repa ne Govern ecurity and 34900 Budg ne Govern sed for not 10000	nir, Replacement, or Alto nor recommends one-tired d resiliency infrastructure Dedicated et Law Exemptions/Othe nor recommends reappronecurring expenditures	eration Costs me dedicated fund re replacement iter 0.00 0.00 ner Adjustments ropriation authority s for the period Jul 0.00	spending authoring as recommend 0 0 0 of all unexpender y 1, 2025, through 0	450,000 by for repair and led by the Office 43,200 43,200 d and unencumb June 30, 2026.	replacement items of Information Tec 47,000 47,000 erred General Fund	which includes fur hnology Services. 0 0	90,200 90,200 EE e support to be
555 Th se OT 91 Th us OT	Repa ne Govern 34900 Budg ne Govern sed for not 10000	ir, Replacement, or Altor recommends one-tired resiliency infrastructure Dedicated et Law Exemptions/Otheor recommends reappropriecurring expenditures General	eration Costs me dedicated fund re replacement iter 0.00 0.00 ner Adjustments ropriation authority s for the period Jul 0.00	spending authoring as recommend 0 0 0 of all unexpender y 1, 2025, through 0	450,000 by for repair and led by the Office 43,200 43,200 d and unencumb June 30, 2026.	replacement items of Information Tec 47,000 47,000 erred General Fund	which includes fur hnology Services. 0 0	90,200 90,200 EE e support to be
555 Th se OT 91 Th us OT	Repa ne Govern 34900 Budg ne Govern sed for not 10000	nir, Replacement, or Alto nor recommends one-tired d resiliency infrastructure Dedicated et Law Exemptions/Othe nor recommends reappronecurring expenditures	eration Costs me dedicated fund re replacement iter 0.00 0.00 ner Adjustments ropriation authority s for the period Jul 0.00	spending authoring as recommend 0 0 0 of all unexpender y 1, 2025, through 0	450,000 by for repair and led by the Office 43,200 43,200 d and unencumb June 30, 2026.	replacement items of Information Tec 47,000 47,000 erred General Fund	which includes fur hnology Services. 0 0	90,200 90,200 ED e support to be
555 Th se OT 91 Th us OT	Repa ne Govern 34900 Budg ne Govern sed for not 10000 6 Total	ir, Replacement, or Alto for recommends one-tir d resiliency infrastructur Dedicated et Law Exemptions/Othor recommends reapproperecurring expenditures General	eration Costs me dedicated fund re replacement iter 0.00 0.00 ner Adjustments repriation authority s for the period Jul 0.00 0.00	spending authoritins as recommend 0 0 0 0 of all unexpende y 1, 2025, through 0 0	450,000 by for repair and led by the Office 43,200 43,200 d and unencumba June 30, 2026.	replacement items of Information Tec 47,000 47,000 overed General Fund 0	which includes fur hnology Services. 0 0	90,200 90,200 EC e support to be 0
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