











		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>Line Items</b>							
12.01	Digital Access for All Idahoans (DAAI) Capacity Grant						EDLA
	The Governor recommends federal fund spending authority to support the implementation of the DAAI plan. The agency will utilize existing FTP for limited-service positions.						
	34800 Federal	0.00	151,000	1,231,000	0	1,118,000	2,500,000
		<b>0.00</b>	<b>151,000</b>	<b>1,231,000</b>	<b>0</b>	<b>1,118,000</b>	<b>2,500,000</b>
12.02	Education Opportunity Resource (EOR) Reimbursements						EDLA
	The Governor recommends General Fund for direct reimbursement of costs for public library and school internet through the EOR program.						
	10000 General	0.00	0	0	0	42,400	42,400
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,400</b>	<b>42,400</b>
12.03	Federal Fund Spending Authority Adjustment						EDLA
	The Governor recommends federal fund spending authority to increase the amount of subgrants the agency can award.						
	34800 Federal	0.00	0	0	0	40,000	40,000
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
12.91	Budget Law Exemptions/Other Adjustments						EDLA
	The Governor recommends reappropriation authority of all unexpended and unencumbered funds for the Libraries Facilities Project.						
	34440 Federal	0.00	0	0	0	0	0
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2026 Total</b>							
13.00	FY 2026 Total						EDLA
	10000 General	23.75	2,435,900	1,933,300	0	610,000	4,979,200
	34440 Federal	0.00	0	0	0	0	0
OT	34440 Federal	0.00	0	0	0	0	0
	34800 Federal	11.75	1,049,400	2,139,600	25,000	1,248,000	4,462,000
OT	34800 Federal	0.00	0	0	0	0	0
	34900 Dedicated	0.00	0	55,000	5,000	10,000	70,000
		<b>35.50</b>	<b>3,485,300</b>	<b>4,127,900</b>	<b>30,000</b>	<b>1,868,000</b>	<b>9,511,200</b>