

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items							
12.02	Adult Education and Perkins V Program Spending Authority						EDEJ
The Governor recommends federal fund spending authority to match the increased federal award.							
34800	Federal	0.00	0	24,500	0	205,900	230,400
		0.00	0	24,500	0	205,900	230,400
12.04	Adult Education and Literacy						EDEJ
The Governor recommends General Fund to support our technical colleges' adult basic education, adult literacy, workforce training programs and the Idaho Department of Corrections Adult Education program.							
10000	General	0.00	0	0	0	50,000	50,000
		0.00	0	0	0	50,000	50,000
12.91	Budget Law Exemptions/Other Adjustments						EDEJ
The Governor recommends an exemption from transfer limitations found in Idaho Code 67-3511 (1), (2), and (3).							
10000	General	0.00	0	0	0	0	0
34800	Federal	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2026 Total							
13.00	FY 2026 Total						EDEJ
10000	General	6.75	932,700	193,300	0	2,140,000	3,266,000
21800	Dedicated	0.00	0	0	0	170,000	170,000
27400	Dedicated	0.00	0	0	0	67,800	67,800
34800	Federal	2.25	245,000	94,300	0	3,067,900	3,407,200
34900	Dedicated	0.00	0	15,000	0	0	15,000
		9.00	1,177,700	302,600	0	5,445,700	6,926,000