

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total		
Line Items									
12.05	See Tell Now Contract								EDAE
The Governor recommends General Fund for increased costs associated with a new See Tell Now contract.									
	10000	General	0.00	0	10,000	0	0	10,000	
			0.00	0	10,000	0	0	10,000	
12.10	Don't Tread on Me Fire Safety Grant								EDAE
The Governor recommends dedicated fund spending authority to support SB 1317 which created a new program for schools to develop and implement firearm safety training using proceeds from the Gadsden Flag license plate.									
	20900	Dedicated	0.00	0	34,000	0	0	34,000	
			0.00	0	34,000	0	0	34,000	
12.12	See Tell Now Marketing Update								EDAE
The Governor recommends dedicated fund spending authority to cover costs associated with updating marketing materials available to students across Idaho.									
	34936	Dedicated	0.00	0	12,500	0	0	12,500	
			0.00	0	12,500	0	0	12,500	
12.14	Behavioral Threat Assessment and Management								EDAE
The Governor recommends General Fund to support proposed legislation that will establish a Behavioral Threat Assessment and Management groups in K-12 schools. This decision unit is contingent upon the passage of legislation.									
	10000	General	0.00	0	100,000	0	0	100,000	
			0.00	0	100,000	0	0	100,000	
12.56	Repair, Replacement, or Alteration Costs								EDAE
The Governor recommends one-time General Fund and dedicated fund spending authority for repair and replacement items.									
OT	34936	Dedicated	0.00	0	0	99,000	0	99,000	
			0.00	0	0	99,000	0	99,000	
FY 2026 Total									
13.00	FY 2026 Total								EDAE
	10000	General	5.15	587,600	261,200	0	0	848,800	
OT	10000	General	0.00	0	0	0	0	0	
	20900	Dedicated	0.00	0	34,000	0	0	34,000	
	34800	Federal	0.00	219,600	40,900	0	0	260,500	
	34936	Dedicated	2.35	299,900	66,000	0	0	365,900	
OT	34936	Dedicated	0.00	0	0	99,000	0	99,000	
			7.50	1,107,100	402,100	99,000	0	1,608,200	