	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	r: Permanent Building Fund						990
Divisio	n: Public Works						PW1
Approp	oriation Unit: Capital Project						ADPH
FY 202	4 Total Appropriation						
1.00	FY 2024 Total Appropriation						ADPH
	36500 Dedicated	0.00	0	0	185,181,800	0	185,181,800
		0.00	0	0	185,181,800	0	185,181,800
1.61	Reverted Appropriation Balances	5					ADPH
	36500 Dedicated	0.00	0	0	(173,753,800)	0	(173,753,800)
		0.00	0	0	(173,753,800)	0	(173,753,800)
EV 202	4 Actual Funcionality man						
FY 202	4 Actual Expenditures						ADPH
2.00	FY 2024 Actual Expenditures						ADPH
	36500 Dedicated	0.00	0	0	11,428,000	0	11,428,000
		0.00	0	0	11,428,000	0	11,428,000
FY 202	5 Original Appropriation						
3.00	FY 2025 Original Appropriation						ADPH
OT	36500 Dedicated	0.00	0	0	174,908,300	0	174,908,300
		0.00	0	0	174,908,300	0	174,908,300
FY 202	5Total Appropriation						
5.00	FY 2025 Total Appropriation						ADPH
ОТ	36500 Dedicated	0.00	0	0	174,908,300	0	174,908,300
	_	0.00	0	0	174,908,300	0	174,908,300
FY 202	5 Estimated Expenditures						
FY 2025 Estimated Expenditures ADPH							
7.00	FY 2025 Estimated Expenditures	8					
OT	36500 Dedicated	0.00	0	0	174,908,300	0	174,908,300
		0.00	0	0	174,908,300	0	174,908,300

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total		
Base Adjustments								
8.41 Removal of One-Time Expenditures This decision unit removes one-time appropriation or reappropriation from FY 2025.								
OT 36500 Dedicated	0.00	0	0	(174,908,300)	0	(174,908,300)		
	0.00	0	0	(174,908,300)	0	(174,908,300)		
FY 2026 Base								
9.00 FY 2026 Base						ADPH		
OT 36500 Dedicated	0.00	0	0	0	0	0		
	0.00	0	0	0	0	0		
FY 2026 Total Maintenance								
11.00 FY 2026 Total Maintenance						ADPH		
OT 36500 Dedicated	0.00	0	0	0	0	0		
	0.00	0	0	0	0	0		

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Items						
.01 Department of Lands - Po	onderosa Office Exna	nsion				AI
The Governor recommends one add restroom and shower faciliti	e-time dedicated fund	spending author			kpand the pondero	sa office space,
OT 36500 Dedicated	0.00	0	0	6,500,000	0	6,500,000
	0.00	0	0	6,500,000	0	6,500,000
02 Military Division - Bonnev	ville County Readines	s Center Utilities				AI
The Governor recommends one Readiness Center prior to const recommended spending authori projects require that utilities nee occupancy.	e-time dedicated fund truction. The Legislatu ty for FY 2026 is the	spending author ure appropriated amount estimate	\$345,000 for FY d for the actual ir	2025 to start the de stallation of the util	esign for utilities at lities. Federal milit	the site and the ary construction
OT 36500 Dedicated	0.00	0	0	5,560,000	0	5,560,000
	0.00	0	0	5,560,000	0	5,560,000
03 Idaho State Police – New	District Two Facility					AI
The Governor recommends one Lewiston facility to house troope granted \$9,975,000 by the Legis purchasing a viable existing buil new 20,000 square foot facility f	ers, detectives, super slature to purchase a Iding have been unsu	visors, administra n existing buildin ccessful resultin	ative staff, and vo g and retrofit it to	lunteers. During the meet ISP needs fo	e FY 2024 budget r a larger facility. I	year, ISP was Negotiations for
==,=== = = = ====						
	0.00	0	0	5,525,000	0	5,525,000
OT 36500 Dedicated O4 Boise State University – N	0.00 Micron Center for Mat	0 terials Research	0 Labs	5,525,000	0	5,525,000
OT 36500 Dedicated O4 Boise State University – N The Governor recommends one in the Micron Center for Materia relieve existing space constraint	0.00 Micron Center for Mate-time dedicated funduls Research (MCMR)	terials Research spending author . Completing thi	Labs ity for Boise States s space in the Mo	5,525,000 e University for add CMR building will en	0 itional research lat nable programmati	5,525,000 All poratory spaces c growth and
DT 36500 Dedicated D4 Boise State University – N The Governor recommends one in the Micron Center for Materia relieve existing space constraint	0.00 Micron Center for Mate-time dedicated funduls Research (MCMR) ts.	terials Research spending author . Completing thi	Labs ity for Boise States s space in the Mo	5,525,000 e University for add CMR building will er 2,500,000	otitional research laborable programmation	5,525,000 All poratory spaces c growth and 2,500,000
DT 36500 Dedicated D4 Boise State University – N The Governor recommends one in the Micron Center for Materia relieve existing space constraint	0.00 Micron Center for Mate-time dedicated funduls Research (MCMR)	terials Research spending author . Completing thi	Labs ity for Boise States s space in the Mo	5,525,000 e University for add CMR building will en	0 itional research lat nable programmati	5,525,000 All poratory spaces c growth and 2,500,000 2,500,000
DT 36500 Dedicated D4 Boise State University – Macron Center for Materia relieve existing space constraint DT 36500 Dedicated D5 Idaho State University - L	0.00 Micron Center for Mate-time dedicated fund als Research (MCMR) ts. 0.00 0.00	terials Research spending author completing thi	Labs ity for Boise States s space in the Mo	5,525,000 e University for add CMR building will er 2,500,000 2,500,000	o itional research late the programmation of the pr	5,525,000 All poratory spaces ic growth and 2,500,000 2,500,000 All
DT 36500 Dedicated D4 Boise State University – Materia relieve existing space constraint DT 36500 Dedicated D5 Idaho State University - Late Governor recommends one art life sciences complex design	0.00 Micron Center for Materian dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex estime dedicated funduled to attract and reta	terials Research spending author. Completing thi	Labs ity for Boise States space in the Mo 0 0 ity for Idaho Statend world class fa	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 e University's (ISU's culty to ISU. The co	itional research late nable programmation of the complex will create	5,525,000 All poratory spaces to growth and 2,500,000 2,500,000 All ra state-of-the-essential and
DT 36500 Dedicated D4 Boise State University – Materia relieve existing space constraint DT 36500 Dedicated D5 Idaho State University - Late Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends on the Govern	0.00 Micron Center for Materian dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex estime dedicated funduled to attract and reta	terials Research spending author. Completing thi	Labs ity for Boise States space in the Mo 0 0 ity for Idaho Statend world class fa	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 e University's (ISU's culty to ISU. The cles researchers and	itional research late nable programmation of the complex will create	5,525,000 All coratory spaces in growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals.
DT 36500 Dedicated D4 Boise State University – Moreovernor recommends one in the Micron Center for Materia relieve existing space constraint DT 36500 Dedicated D5 Idaho State University - Late Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends one art life sciences complex design modern teaching and research for the Governor recommends on the Governor	0.00 Micron Center for Mate-time dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex e-time dedicated funduled to attract and retains facilities to train the new contract.	terials Research spending author completing thi 0 0 spending author in top students a ext generation of	Labs ity for Boise States s space in the Mo 0 0 ity for Idaho States de biological science	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 e University's (ISU's culty to ISU. The co	itional research late the programmation of the prog	5,525,000 All poratory spaces to growth and 2,500,000 2,500,000 All ra state-of-the-essential and
DT 36500 Dedicated O4 Boise State University – Materia relieve existing space constraint DT 36500 Dedicated O5 Idaho State University - Late Governor recommends one art life sciences complex design modern teaching and research for 36500 Dedicated	Micron Center for Materiame dedicated funduls Research (MCMR) ts. 0.00 0.00 0.00 ife Science Complex elements dedicated funduled to attract and retained facilities to train the new centime dedicated funduled to attract and retained facilities to train the new centime dedicated funduled to attract and retained funduled fundu	terials Research spending author of the completing thin to the spending author in top students a ext generation of the completing author of the co	Labs ity for Boise States space in the Mo 0 0 ity for Idaho State and world class fare biological science 0 tance Center ity for the University will better serve of the U.S. Armed	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 2,500,000 e University's (ISU's culty to ISU. The culty for Idaho to constitute needs and required Forces, which are	itional research late the programmation of the activity of the extract a facility for juriements of the extract	5,525,000 All coratory spaces in growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals. 14,000,000 14,000,000 All coint military sisting Reserve at the University
OT 36500 Dedicated O4 Boise State University — Materia relieve existing space constraint OT 36500 Dedicated O5 Idaho State University — Late The Governor recommends one art life sciences complex design modern teaching and research for 36500 Dedicated O6 University of Idaho — Join The Governor recommends one science education, training, and Officer Training Corps (ROTC) of Idaho, and provide an improving the University of Idaho.	Micron Center for Materiame dedicated funduls Research (MCMR) ts. 0.00 0.00 0.00 ife Science Complex elements dedicated funduled to attract and retained facilities to train the new centime dedicated funduled to attract and retained facilities to train the new centime dedicated funduled to attract and retained funduled fundu	terials Research spending author of the completing thin to the spending author in top students a ext generation of the completing author of the co	Labs ity for Boise States space in the Mo 0 0 ity for Idaho State and world class fare biological science 0 tance Center ity for the University will better serve of the U.S. Armed	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 2,500,000 e University's (ISU's culty to ISU. The culty for Idaho to constitute needs and required Forces, which are	itional research late the programmation of the activity of the extract a facility for juriements of the extract	5,525,000 All coratory spaces in growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals. 14,000,000 14,000,000 All coint military sisting Reserve at the University
DT 36500 Dedicated O4 Boise State University – Macria relieve existing space constraint DT 36500 Dedicated O5 Idaho State University – Late Governor recommends one art life sciences complex design modern teaching and research for 36500 Dedicated O6 University of Idaho – Join The Governor recommends one science education, training, and Officer Training Corps (ROTC) of Idaho, and provide an improving University of Idaho.	Micron Center for Materiame dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex e-time dedicated funduled to attract and retained facilities to train the new center dedicated funduled to a train the new center dedicated fundule	terials Research spending author of the completing thin the completing thin the completing author of the completing author. This new facility arious branches of the completing author of the comple	Labs ity for Boise States s space in the Mo 0 0 ity for Idaho Statend world class far biological science 0 tance Center ity for the Universe will better serve of the U.S. Armedans of the U.S. A	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 2,500,000 e University's (ISU's culty to ISU. The cress researchers and 14,000,000 14,000,000 sity of Idaho to consthe needs and required Forces, which are med Forces and the construction of the second force and the second force	o itional research late the programmation of the struct a facility for juriements of the exercise of the programmation of the exercise of the	5,525,000 All poratory spaces or growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals. 14,000,000 14,000,000 All oint military disting Reserve at the University ring their time and the state of the
DT 36500 Dedicated O4 Boise State University – Materia relieve existing space constraint DT 36500 Dedicated O5 Idaho State University - Late Governor recommends one art life sciences complex design modern teaching and research for 36500 Dedicated O6 University of Idaho – Join The Governor recommends one science education, training, and Officer Training Corps (ROTC) of Idaho, and provide an improving University of Idaho. OT 36500 Dedicated	Micron Center for Materime dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex estime dedicated funduled to attract and retained facilities to train the new centime dedicated fundul veterans assistance detachments of the valued center to serve the 0.00 0.00 0.00 0.00 0.00 0.00 0.00	terials Research spending author of the completing thin to the completing author in top students a text generation of the completing author. This new facility arious branches the needs of veteration of the completion of the comp	Labs ity for Boise States s space in the Mo o o ity for Idaho Statend world class fare biological science o tance Center ity for the Universe will better serve of the U.S. Armedans of the U.S.	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 2,500,000 e University's (ISU's culty to ISU. The cress researchers and 14,000,000 14,000,000 14,000,000 sity of Idaho to consthe needs and required Forces, which are med Forces and the 8,000,000 8,000,000	otitional research laterable programmation of the search programmation of the executive of	5,525,000 All coratory spaces or growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals. 14,000,000 14,000,000 All coint military disting Reserve at the University ring their time at 8,000,000 8,000,000 All coint military disting Reserve at the University ring their time at 8,000,000
DT 36500 Dedicated O4 Boise State University – Macria relieve existing space constraint DT 36500 Dedicated O5 Idaho State University - Language The Governor recommends one art life sciences complex design modern teaching and research for 36500 Dedicated O6 University of Idaho – Join The Governor recommends one science education, training, and Officer Training Corps (ROTC) of Idaho, and provide an improving the University of Idaho. OT 36500 Dedicated	Micron Center for Materime dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex estime dedicated funduled to attract and retafacilities to train the new centime dedicated fundulated to attract and retafacilities to train the new centime dedicated fundulated to a serve the dedicated fundulated to serve the design of the value of the valu	terials Research spending author of the completing thin to the completing author in top students a text generation of the completing author. This new facility arious branches to the eneeds of veteral to the completion of the com	Labs ity for Boise States s space in the Mo 0 0 ity for Idaho Statend world class far biological science 0 tance Center ity for the Universe will better serve of the U.S. Armedans of the U.S. Ar	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 2,500,000 e University's (ISU's culty to ISU. The cres researchers and 14,000,000 14,000,000 14,000,000 sity of Idaho to consthe needs and required Forces, which are med Forces and the 8,000,000 8,000,000	otitional research laterable programmation of the search programmation of the executive of	5,525,000 All coratory spaces or growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals. 14,000,000 14,000,000 All coint military disting Reserve at the University ring their time at 8,000,000 8,000,000 All coint military disting Reserve at the University ring their time at 8,000,000
OT 36500 Dedicated O4 Boise State University – Materia relieve existing space constraint or 36500 Dedicated O5 Idaho State University - Late Governor recommends one art life sciences complex design modern teaching and research for 36500 Dedicated O6 University of Idaho – Join The Governor recommends one science education, training, and Officer Training Corps (ROTC) of Idaho, and provide an improving University of Idaho. OT 36500 Dedicated	Micron Center for Materime dedicated funduls Research (MCMR) ts. 0.00 0.00 ife Science Complex estime dedicated funduled to attract and retafacilities to train the new centime dedicated fundulated to attract and retafacilities to train the new centime dedicated fundulated to a serve the dedicated fundulated to serve the design of the value of the valu	terials Research spending author of the completing thin to the completing author in top students a text generation of the completing author. This new facility arious branches to the eneeds of veteral to the completion of the com	Labs ity for Boise States s space in the Mo 0 0 ity for Idaho Statend world class far biological science 0 tance Center ity for the Universe will better serve of the U.S. Armedans of the U.S. Ar	5,525,000 e University for add CMR building will er 2,500,000 2,500,000 2,500,000 e University's (ISU's culty to ISU. The cres researchers and 14,000,000 14,000,000 14,000,000 sity of Idaho to consthe needs and required Forces, which are med Forces and the 8,000,000 8,000,000	otitional research laterable programmation of the search programmation of the executive of	5,525,000 All coratory spaces or growth and 2,500,000 2,500,000 All ra state-of-the-essential and ofessionals. 14,000,000 14,000,000 All coint military disting Reserve at the University ring their time at 8,000,000 8,000,000 All coint military disting Reserve at the University ring their time at 8,000,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
12.55	Repair, Replacement, or Alte	ration Costs					ADPH
	e Governor recommends one-timaintenance, and Americans with D			ty for alteration a	and repair, building r	maintenance, faci	lities
OT	36500 Dedicated	0.00	0	0	68,208,800	0	68,208,800
		0.00	0	0	68,208,800	0	68,208,800
	Repair, Replacement, or Alte se Governor recommends one-tim aintenance, and Americans with D	e dedicated fund		ty for alteration a	and repair, building r	maintenance, faci	ADPH
OT	36500 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2020	6 Total						
13.00	FY 2026 Total						ADPH
ОТ	36500 Dedicated	0.00	0	0	122,861,900	0	122,861,900
		0.00	0	0	122,861,900	0	122,861,900