

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: Idaho Wolf Depredation Control Board							197	
Division: Wolf Control Board							ZZ6	
Appropriation Unit: Wolf Control Board							GVWB	
FY 2024 Total Appropriation								
1.00	FY 2024 Total Appropriation						GVWB	
	10000	General	0.00	0	392,000	0	0	392,000
			0.00	0	392,000	0	0	392,000
1.61	Reverted Appropriation Balances						GVWB	
	10000	General	0.00	0	(148,700)	0	0	(148,700)
			0.00	0	(148,700)	0	0	(148,700)
FY 2024 Actual Expenditures								
2.00	FY 2024 Actual Expenditures						GVWB	
	10000	General	0.00	0	243,300	0	0	243,300
			0.00	0	243,300	0	0	243,300
FY 2025 Original Appropriation								
3.00	FY 2025 Original Appropriation						GVWB	
	10000	General	0.00	0	392,000	0	0	392,000
			0.00	0	392,000	0	0	392,000
FY 2025 Total Appropriation								
5.00	FY 2025 Total Appropriation						GVWB	
	10000	General	0.00	0	392,000	0	0	392,000
			0.00	0	392,000	0	0	392,000
FY 2025 Estimated Expenditures								
7.00	FY 2025 Estimated Expenditures						GVWB	
	10000	General	0.00	0	392,000	0	0	392,000
			0.00	0	392,000	0	0	392,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2026 Base							
9.00	FY 2026 Base						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2026 Total Maintenance							
11.00	FY 2026 Total Maintenance						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2026 Total							
13.00	FY 2026 Total						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000