

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency:</b> House of Representatives								101
<b>Division:</b> House or Representatives								LB1
<b>Appropriation Unit:</b> House - Gf								LBAH
<b>FY 2024 Total Appropriation</b>								
1.00	FY 2024 Total Appropriation							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	
<b>FY 2024 Actual Expenditures</b>								
2.00	FY 2024 Actual Expenditures							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	
<b>FY 2025 Original Appropriation</b>								
3.00	FY 2025 Original Appropriation							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	
<b>FY 2025 Total Appropriation</b>								
5.00	FY 2025 Total Appropriation							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	
<b>FY 2025 Estimated Expenditures</b>								
7.00	FY 2025 Estimated Expenditures							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	
<b>FY 2026 Base</b>								
9.00	FY 2026 Base							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>FY 2026 Total Maintenance</b>								
11.00	FY 2026 Total Maintenance							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	
<b>FY 2026 Total</b>								
13.00	FY 2026 Total							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,361,900</b>	<b>5,361,900</b>	