		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Legislative Services Office						102
	n: Legislative Services Office						LB2
Approp	riation Unit: Legislative Service	es Office					LBBA
FY 2024	1 Total Appropriation						
1.00	FY 2024 Total Appropriation						LBBA
	10000 General	58.60	6,965,600	1,095,200	0	0	8,060,800
	12800 Dedicated	0.00	0	107,600	0	0	107,600
	34430 Federal	0.00	0	132,800	0	0	132,800
	34900 Dedicated	1.00	110,200	94,000	0	0	204,200
	36504 Dedicated	0.00	0	440,000	0	0	440,000
	47500 Dedicated	14.40	1,620,600	111,800	0	0	1,732,400
		74.00	8,696,400	1,981,400	0	0	10,677,800
1.21	Account Transfers						LBBA
	10000 General	0.00	0	(12,200)	12,200	0	0
	47500 Dedicated	0.00	(86,000)	86,000	0	0	0
		0.00	(86,000)	73,800	12,200	0	0
1.61	Reverted Appropriation Balar	nces					LBBA
	10000 General	0.00	(323,800)	(87,000)	0	0	(410,800)
	12800 Dedicated	0.00	0	0	0	0	0
	34900 Dedicated	0.00	(45,800)	(16,000)	0	0	(61,800)
	36504 Dedicated	0.00	0	(438,300)	0	0	(438,300)
	47500 Dedicated	0.00	(207,100)	(4,200)	0	0	(211,300)
		0.00	(576,700)	(545,500)	0	0	(1,122,200)
1.71	Legislative Reappropriation						LBBA
	12800 Dedicated	0.00	0	(107,600)	0	0	(107,600)
	34430 Federal	0.00	0	(88,500)	0	0	(88,500)
		0.00	0	(196,100)	0	0	(196,100)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
-Y 202	4 Actual I	Expenditures						
2.00	FY 20	024 Actual Expenditures						LE
	10000	General	58.60	6,641,800	996,000	12,200	0	7,650,000
	12800	Dedicated	0.00	0	0	0	0	0
	34430	Federal	0.00	0	44,300	0	0	44,300
	34900	Dedicated	1.00	64,400	78,000	0	0	142,400
	36504	Dedicated	0.00	0	1,700	0	0	1,700
	47500	Dedicated	14.40	1,327,500	193,600	0	0	1,521,100
			74.00	8,033,700	1,313,600	12,200	0	9,359,500
Y 202	5 Origina	I Appropriation						
3.00	FY 20	025 Original Appropriatio	n					LE
	10000	General	62.00	7,645,000	1,226,700	0	0	8,871,700
	12800	Dedicated	1.00	121,400	15,000	0	0	136,400
	34900	Dedicated	1.00	111,500	94,000	0	0	205,500
	36504	Dedicated	0.00	0	440,000	0	0	440,000
	47500	Dedicated	14.00	1,658,100	109,100	0	0	1,767,200
			78.00	9,536,000	1,884,800	0	0	11,420,800
Approp	priation A	djustment						
								LE
.11	Legis	lative Reappropriation	ation authority g	ranted by HB 475	in the 2024 legis	slative session.		LE
.11	Legis		ation authority g 0.00	ranted by HB 475 0	in the 2024 legis	slative session.	0	LE 107,600
i.11 Ti	Legis his decisio 12800	elative Reappropriation on unit reflects reappropri		· ·	_		0	
I.11 TI OT	Legis his decisio 12800	elative Reappropriation on unit reflects reappropri Dedicated	0.00	0	107,600	0		107,600
I.11 TH OT OT	Legis his decisio 12800 34430	elative Reappropriation on unit reflects reappropri Dedicated	0.00	0	107,600 88,500	0	0	107,600 88,500
I.11 TH OT OT	Legis his decisio 12800 34430	elative Reappropriation on unit reflects reappropri Dedicated Federal	0.00	0	107,600 88,500	0	0	107,600 88,500
OT OT STY 202	Legis his decisio 12800 34430 25Total Ap	elative Reappropriation on unit reflects reappropri Dedicated Federal	0.00	0 0	107,600 88,500 196,100	0	0	107,600 88,500 196,100 LE
.11 OT OT	Legis his decisio 12800 34430 25Total Ap FY 20 10000	plative Reappropriation on unit reflects reappropriated Federal propriation D25 Total Appropriation General	0.00 0.00 0.00	0 0 0	107,600 88,500 196,100 1,226,700	0 0 0	0	107,600 88,500 196,100 LE
.11 Th OT OT	Legis his decisio 12800 34430 25Total Ap	plative Reappropriation on unit reflects reappropri Dedicated Federal propriation 025 Total Appropriation	0.00 0.00 0.00	0 0	107,600 88,500 196,100	0 0	0	107,600 88,500 196,100 LE 8,871,700 136,400
.11 OT OT Y 202	Legis his decision 12800 34430 25Total Ap FY 20 10000 12800	clative Reappropriation on unit reflects reappropri Dedicated Federal opropriation 025 Total Appropriation General Dedicated Dedicated Dedicated	0.00 0.00 0.00 62.00 1.00 0.00	7,645,000 121,400	107,600 88,500 196,100 1,226,700 15,000 107,600	0 0 0	0 0 0 0	107,600 88,500 196,100 LE 8,871,700 136,400 107,600
OT OT OT	Legis his decisio 12800 34430 25Total Ap	plative Reappropriation on unit reflects reappropriation Dedicated Federal Depropriation D25 Total Appropriation General Dedicated Dedicated Dedicated	0.00 0.00 0.00 62.00 1.00	7,645,000 121,400 0	107,600 88,500 196,100 1,226,700 15,000	0 0 0	0 0	107,600 88,500 196,100 LE 8,871,700 136,400
OT OT OT	Legis his decision 12800 34430 25Total Ap FY 20 10000 12800 12800 34430	clative Reappropriation on unit reflects reappropri Dedicated Federal propriation O25 Total Appropriation General Dedicated Dedicated Federal Dedicated Federal Dedicated Dedicated	0.00 0.00 0.00 62.00 1.00 0.00 0.00	7,645,000 121,400	1,226,700 15,000 107,600 88,500 94,000	0 0 0	0 0 0 0 0	107,600 88,500 196,100 LE 8,871,700 136,400 107,600 88,500
1.11 OT OT FY 202 5.00	Legis his decisio 12800 34430 25Total Ap	plative Reappropriation on unit reflects reappropri Dedicated Federal propriation Description Description Description Description Description Description Dedicated Dedicated Federal Dedicated Dedicated Dedicated Dedicated Dedicated Dedicated	0.00 0.00 0.00 62.00 1.00 0.00	7,645,000 121,400 0 111,500	107,600 88,500 196,100 1,226,700 15,000 107,600 88,500	0 0 0	0 0 0 0 0	107,600 88,500 196,100 LE 8,871,700 136,400 107,600 88,500 205,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
prop	oriation A	djustments						
I1 Th		Noncognizable Adjustme in unit reflects non-cogniz		authority for FY 20	025. or This decis	sion unit reflects FT	P adjustments for	LE FY 2025.
	34900	General Dedicated	(0.39)	0	0	0	0	0
			(0.11)					
	47500	Dedicated	0.50	0	0	0	0	0
202	5 Estimat	ed Expenditures						
0	FY 20	025 Estimated Expenditu	res					LE
	10000	General	61.61	7,645,000	1,226,700	0	0	8,871,700
	12800	Dedicated	1.00	121,400	15,000	0	0	136,400
ОТ	12800	Dedicated	0.00	0	107,600	0	0	107,600
TC	34430	Federal	0.00	0	88,500	0	0	88,500
	34900	Dedicated	0.89	111,500	94,000	0	0	205,500
	36504	Dedicated	0.00	0	440,000	0	0	440,000
	47500	Dedicated	14.50	1,658,100	109,100	0	0	1,767,200
			78.00	9,536,000	2,080,900	0	0	11,616,900
se A	djustmer	nts						
1 Th		or Fund Adjustments on unit reflects an alignme	ent of the agency	's FTP allocation	by fund.			LE
	10000	General	(0.39)	0	0	0	0	0
	34900	Dedicated	(0.11)	0	0	0	0	0
	47500	Dedicated	0.50	0	0	0	0	0
			0.00	0	0	0	0	0
1	Remo	oval of One-Time Expend	litures					LE
Th	nis decisio	n unit removes one-time	appropriation or	reappropriation f	rom FY 2025.			
ОТ	12800	Dedicated	0.00	0	(107,600)	0	0	(107,600)
ОТ	34430	Federal	0.00	0	(88,500)	0	0	(88,500)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	26 Base						
9.00	FY 2026 Base						LBBA
	10000 General	61.61	7,645,000	1,226,700	0	0	8,871,700
	12800 Dedicated	1.00	121,400	15,000	0	0	136,400
OT	12800 Dedicated	0.00	0	0	0	0	0
ОТ	34430 Federal	0.00	0	0	0	0	0
	34900 Dedicated	0.89	111,500	94,000	0	0	205,500
	36504 Dedicated	0.00	0	440,000	0	0	440,000
	47500 Dedicated	14.50	1,658,100	109,100	0	0	1,767,200
		78.00	9,536,000	1,884,800	0	0	11,420,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram Mainte	enance						
).11 Char	nge in Health Benefit Cos	sts					LE
	on unit reflects an increas		er health benefit co	osts based on th	e Milliman projectio	n.	
10000	General	0.00	80,100	0	0	0	80,100
34900	Dedicated	0.00	1,200	0	0	0	1,200
47500	Dedicated	0.00	18,900	0	0	0	18,900
		0.00	100,200	0	0	0	100,200
40 01							LE
This decision	nge in Variable Benefit Co on unit reflects a change		its from an adjusti	ment in Workers	Compensation as p	provided by the Sta	ate Insurance
Fund. 10000	General	0.00	(600)	0	0	0	(600)
34900	Dedicated	0.00	0	0	0	0	0
47500		0.00	(100)	0	0	0	(100)
47000	Bedioated	0.00	(700)	0			(700)
		0.00	(100)	·	Ů	ŭ	(100)
This decision	Management Costs on unit reflects adjustmer Management.	nts to the cost of	insurance coveraç	ge as projected t	by a third-party actu	ary and billed by th	LE ne Office of
	-	0.00	0	(3,200)	0	0	(3,200)
10000	General	0.00					
.46 Cont	roller's Fees	0.00	0	(3,200)	0	o provided by the O	
.46 Cont This decision State Contr	roller's Fees on unit reflects adjustmer oller.	0.00	0 accounting and st	atewide payroll p	processing services	provided by the O	LE
.46 Cont This decision State Contr 10000	roller's Fees on unit reflects adjustmer oller. General	0.00 Ints for statewide a	0 accounting and st	atewide payroll p	processing services	provided by the O	LE ffice of the (6,100)
.46 Cont This decision State Contr 10000	roller's Fees on unit reflects adjustmer oller.	0.00	0 accounting and st	atewide payroll p	processing services	provided by the O	LE
.46 Cont This decisic State Contr 10000 47500	roller's Fees on unit reflects adjustmer oller. General Dedicated	0.00 ants for statewide a 0.00 0.00	0 accounting and st	atewide payroll p (6,100) 39,400	processing services 0 0	provided by the O 0	LE ffice of the (6,100) 39,400
.46 Cont This decision State Contr 10000 47500	roller's Fees on unit reflects adjustmer oller. General	0.00 nts for statewide a 0.00 0.00 0.00	o accounting and st	(6,100) 39,400 33,300	orocessing services 0 0 0	provided by the O 0 0 0	(6,100) 39,400 33,300
.46 Cont This decision State Contract 10000 47500 .47 Trea This decision	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees	0.00 nts for statewide a 0.00 0.00 0.00	o accounting and st	(6,100) 39,400 33,300	orocessing services 0 0 0	provided by the O 0 0 0	(6,100) 39,400 33,300
.46 Cont This decision State Contract 10000 47500 .47 Trea This decision	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer	0.00 nts for statewide a 0.00 0.00 0.00 onts for cash mana	o accounting and st 0 0 0 agement and warr	atewide payroll p (6,100) 39,400 33,300 ant processing s	orocessing services 0 0 0 ervices provided by	provided by the O 0 0 0 the Office of the S	(6,100) 39,400 33,300 LE
.46 Cont This decision State Contract 10000 47500 .47 Trea This decision	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	o accounting and state of the s	atewide payroll p (6,100) 39,400 33,300 ant processing s (200)	orocessing services 0 0 0 ervices provided by	provided by the O 0 0 0 the Office of the S	(6,100) 39,400 33,300 LE State Treasurer. (200) (200)
.46 Cont This decision State Contr 10000 47500 .47 Trea This decision 10000 .48 Offic This decision Because LS	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technologon unit reflects adjustmer	0.00 nts for statewide a 0.00 0.00 0.00 nts for cash mana 0.00 0.00 ogy Services Superts of information or the IT support for	oport Fees technology support the Legislative I	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this requ	orocessing services 0 0 0 orocessing services	provided by the O 0 0 the Office of the S 0 0 f Information Tech	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE
.46 Cont This decision State Contr 10000 47500 .47 Trea This decision 10000 .48 Office This decision Because LS	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technology unit reflects adjustmer	0.00 nts for statewide a 0.00 0.00 0.00 nts for cash mana 0.00 0.00 ogy Services Superts of information or the IT support for	oport Fees technology support the Legislative I	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this requ	orocessing services 0 0 0 orocessing services	provided by the O 0 0 the Office of the S 0 0 f Information Tech	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE
.46 Cont This decision State Contr 10000 47500 .47 Trea This decision 10000 .48 Office This decision Because LS	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technolo on unit reflects adjustmer SO provides and pays for ng \$6,800. OITS has agr	0.00 nts for statewide a 0.00 0.00 0.00 nts for cash mana 0.00 0.00 ogy Services Superts of information of the IT support for eed to intercomp	accounting and state of the sta	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this required the Senate a	orocessing services 0 0 0 ervices provided by 0 0 ided by the Office of est includes the includes the includend House, for their	provided by the O 0 0 the Office of the S 0 0 finformation Techeases for the Sen amounts.	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE nology. ate, House, and
.46 Cont This decisic State Contr 10000 47500 .47 Trea This decisic 10000 .48 Offic This decisic Because LS LSO, totalir 10000	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technolo on unit reflects adjustmer SO provides and pays for ng \$6,800. OITS has agr	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	opport Fees technology support the Legislative I any bill LSO, and	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this required the Senate a 6,800	orocessing services 0 0 0 ervices provided by 0 0 ided by the Office or est includes the increand House, for their	provided by the O 0 0 the Office of the S 0 0 f Information Tech eases for the Sen amounts.	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE nology. ate, House, and
.46 Cont This decision State Contr 10000 47500 .47 Trea This decision 10000 .48 Offic This decision Because LS LSO, totalin 10000 .61 Sala The Govern	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technolo on unit reflects adjustmer SO provides and pays for ng \$6,800. OITS has agr	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	opport Fees technology support the Legislative I any bill LSO, and one open the legislative I any bill LSO, and	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this requ not the Senate s 6,800 6,800 permanent empl	orocessing services 0 0 0 0 orocessing services	provided by the O 0 0 0 the Office of the S 0 0 funformation Tech eases for the Sen amounts.	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE nology. ate, House, and 6,800 6,800 LE
.46 Cont This decision State Contr 10000 47500 .47 Trea This decision 10000 .48 Offic This decision Because LS LSO, totalin 10000 .61 Sala The Govern	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technolo on unit reflects adjustmer SO provides and pays for ng \$6,800. OITS has agr General ry Multiplier - Regular Em nor recommends a 5% or to distribute funds for recommends recommends a 5% or	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	opport Fees technology support the Legislative I any bill LSO, and one open the legislative I any bill LSO, and	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this requ not the Senate s 6,800 6,800 permanent empl	orocessing services 0 0 0 0 orocessing services	provided by the O 0 0 0 the Office of the S 0 0 funformation Tech eases for the Sen amounts.	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE nology. ate, House, and 6,800 6,800 LE
.46 Cont This decisic State Contr 10000 47500 .47 Trea This decisic 10000 .48 Offic This decisic Because LS LSO, totalir 10000 .61 Sala The Govern presidents	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technolo on unit reflects adjustmer SO provides and pays for ng \$6,800. OITS has agr General ry Multiplier - Regular Em nor recommends a 5% or to distribute funds for reco	nts for statewide a 0.00	opport Fees technology support the Legislative I any bill LSO, and o o o o o o o o o o o o o	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this required the Senate s 6,800 6,800 permanent emplified the services proves the services	orocessing services 0 0 0 0 ervices provided by 0 0 ided by the Office or est includes the increand House, for their of their order of the content of the	provided by the O 0 0 0 the Office of the S 0 0 function Techneases for the Sentamounts. 0 0 for agency heads	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE nology. ate, House, and 6,800 6,800 LE and institution
.46 Cont This decisic State Contr 10000 47500 .47 Trea This decisic 10000 .48 Offic This decisic Because LS LSO, totalir 10000 .61 Sala The Govern presidents 10000	roller's Fees on unit reflects adjustmer roller. General Dedicated surer's Fees on unit reflects adjustmer General e of Information Technolo on unit reflects adjustmer SO provides and pays for ng \$6,800. OITS has agr General ry Multiplier - Regular Em nor recommends a 5% or to distribute funds for rec General Dedicated	0.00 onts for statewide at 0.00 onts for cash mana 0.00 onts for cash mana 0.00 onts for cash mana 0.00 onts of information on the IT support for the IT support	opport Fees technology support the Legislative I any bill LSO, and o norrease for each ention purposes in 335,000	atewide payroll p (6,100) 39,400 33,300 ant processing s (200) (200) ort services prov Branch this requ not the Senate s 6,800 6,800 permanent empl hard-to-fill, hard	orocessing services 0 0 0 0 orocessing services 0 0 0 orocessing services	provided by the O 0 0 the Office of the S 0 0 finformation Tech eases for the Sen amounts. 0 0 for agency heads	(6,100) 39,400 33,300 LE State Treasurer. (200) (200) LE nology. ate, House, and 6,800 6,800 LE and institution 335,000

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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	6 Total M	aintenance						
1.00	FY 20	026 Total Maintenance						LE
	10000	Cananal	61.61	8,059,500	4 224 000	0	0	9,283,500
	10000 12800	General Dedicated	1.00	121,400	1,224,000 15,000	0	0	136,400
ОТ	12800	Dedicated	0.00	121,400	15,000	0	0	130,400
ОТ	34430	Federal	0.00	0	0	0	0	0
01	34900	Dedicated	0.89	115,500	94,000	0	0	209,500
	36504	Dedicated	0.00	0	440,000	0	0	440,000
	47500	Dedicated	14.50	1,750,400	148,500	0	0	1,898,900
			78.00	10,046,800	1,921,500	0	0	11,968,300
ine Ite 2.91 Th	Budg ne Legisla	et Law Exemptions/Othe tive Services Office requ	ests an exemption	on from Idaho Coo	de 67-3511 and r	eappropriation auth	nority for unencum	LE bered and
2.91 Th ur	Budg ne Legisla nexpended	tive Services Office required balances from the Ame	ests an exemption	an Act State Fisca	I Recovery Fund	l.		bered and
2.91 Tł	Budg ne Legisla nexpended	tive Services Office requ	ests an exemption erican Rescue Pla	an Act State Fisca 0	I Recovery Fund 0	I. 	0	bered and
2.91 Th ur	Budg ne Legisla nexpended	tive Services Office required balances from the Ame	ests an exemption	an Act State Fisca	I Recovery Fund	l.		bered and
2.91 Th ur OT	Budg ne Legisla nexpended	tive Services Office required balances from the Ame	ests an exemption erican Rescue Pla	an Act State Fisca 0	I Recovery Fund 0	I. 	0	bered and
2.91 Th ur OT Y 202	Budg ne Legisla nexpended 34430	tive Services Office required balances from the Ame	ests an exemption erican Rescue Pla	an Act State Fisca 0	I Recovery Fund 0	I. 	0	bered and
2.91 Th ur OT Y 202	Budg ne Legisla nexpended 34430	tive Services Office requit balances from the Ame Federal	ests an exemption erican Rescue Pla	an Act State Fisca 0	I Recovery Fund 0	I. 	0	bered and 0
2.91 Th ur OT Y 202	Budg ne Legisla nexpended 34430 6 Total	tive Services Office requited balances from the Ame Federal	ests an exemptic erican Rescue Pla 0.00 0.00	an Act State Fisca 0 0	Il Recovery Fund 0 0	0 0	0	bered and 0 0
2.91 Th ur OT Y 202	Budg ne Legisla nexpended 34430 6 Total FY 20	tive Services Office required balances from the American Federal D26 Total General	ests an exemptic erican Rescue Pla 0.00 0.00	an Act State Fisca 0 0 0	1,224,000	0 0	0 0	bered and 0 0 LE
2.91 Tr ur OT Y 202 3.00	Budg ne Legisla nexpended 34430 6 Total FY 20 10000 12800	tive Services Office required balances from the American Federal D26 Total General Dedicated	ests an exemptic erican Rescue Pla 0.00 0.00 61.61 1.00	8,059,500 121,400	1,224,000 15,000	0 0	0 0 0	9,283,500 136,400
22.91 Th ur OT Y 202 OT	Budg ne Legisla nexpended 34430 6 Total FY 20 10000 12800 12800	tive Services Office required balances from the American Federal D26 Total General Dedicated Dedicated	ests an exemptic erican Rescue Pla 0.00 0.00 61.61 1.00 0.00	8,059,500 121,400 0	1,224,000 15,000	0 0 0	0 0 0 0	9,283,500 136,400
22.91 Th ur OT Y 202 OT	Budg ne Legisla nexpender 34430 6 Total FY 20 10000 12800 12800 34430	tive Services Office required balances from the American Federal D26 Total General Dedicated Dedicated Federal	ests an exemptic erican Rescue Pla 0.00 0.00 61.61 1.00 0.00 0.00	8,059,500 121,400 0	1,224,000 15,000 0	0 0 0 0	0 0 0 0	9,283,500 136,400 0
2.91 Thur OT Y 202 3.00	Budg ne Legisla nexpender 34430 6 Total FY 20 10000 12800 12800 34430 34900	tive Services Office required balances from the American Federal D26 Total General Dedicated Dedicated Federal Dedicated Dedicated	ests an exemptic erican Rescue Pla 0.00 0.00 61.61 1.00 0.00 0.00 0.89	8,059,500 121,400 0 115,500	1,224,000 15,000 0 94,000	0 0 0 0 0	0 0 0 0 0	9,283,500 136,400 0

	-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Divisio	r: Legislative Services Office n: Legislative Information Technologication Unit: Legislative Information						102 LB4 LBEA
FY 2024	4 Total Appropriation						
1.00	FY 2024 Total Appropriation						LBEA
	34430 Federal	0.00	0	2,002,600	1,007,900	0	3,010,500
	-	0.00	0	2,002,600	1,007,900	0	3,010,500
1.21	Account Transfers						LBEA
	34430 Federal	0.00	150,000	(150,000)	0	0	0
		0.00	150,000	(150,000)	0	0	0
1.71	Legislative Reappropriation						LBEA
	34430 Federal	0.00	(48,200)	(1,775,700)	(1,002,900)	0	(2,826,800)
	-	0.00	(48,200)	(1,775,700)	(1,002,900)	0	(2,826,800)
FY 2024	4 Actual Expenditures						
2.00	FY 2024 Actual Expenditures						LBEA
	34430 Federal	0.00	101,800	76,900	5,000	0	183,700
		0.00	101,800	76,900	5,000	0	183,700
Approp	oriation Adjustment						
4.11	Legislative Reappropriation						LBEA
Th	is decision unit reflects reappropriat	ion authority gr	anted by HB 475	in the 2024 legis	slative session.		
ОТ	34430 Federal	0.00	48,200	1,775,700	1,002,900	0	2,826,800
		0.00	48,200	1,775,700	1,002,900	0	2,826,800
FY 202	5Total Appropriation						
5.00	FY 2025 Total Appropriation						LBEA
ОТ	34430 Federal	0.00	48,200	1,775,700	1,002,900	0	2,826,800
		0.00	48,200	1,775,700	1,002,900	0	2,826,800
FY 202	5 Estimated Expenditures						
7.00	FY 2025 Estimated Expenditure	es					LBEA
ОТ	34430 Federal	0.00	48,200	1,775,700	1,002,900	0	2,826,800
		0.00	48,200	1,775,700	1,002,900	0	2,826,800

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base Adjustments						
8.41 Removal of One-Time Expend This decision unit removes one-time		reappropriation fr	rom FY 2025.			LBEA
OT 34430 Federal	0.00	(48,200)	(1,775,700)	(1,002,900)	0	(2,826,800)
	0.00	(48,200)	(1,775,700)	(1,002,900)	0	(2,826,800)
FY 2026 Base						
9.00 FY 2026 Base						LBEA
OT 34430 Federal	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
FY 2026 Total Maintenance						
11.00 FY 2026 Total Maintenance						LBEA
OT 34430 Federal	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
Line Items						
12.91 Budget Law Exemptions/Other The Legislative Services Office requeunexpended balances from the Amer	ests an exemption	on from Idaho Coo	de 67-3511 and r	reappropriation auth	ority for unencum	LBEA
OT 34430 Federal	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
FY 2026 Total						
13.00 FY 2026 Total						LBEA
OT 34430 Federal	0.00	0	0	0	0	0
	0.00	0	0	0	0	0