

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency:</b> Senate							100	
<b>Division:</b> Senate							LB0	
<b>Appropriation Unit:</b> Senate - Gf							LBAS	
<b>FY 2024 Total Appropriation</b>								
1.00	FY 2024 Total Appropriation						LBAS	
	10000	General	0.00	0	0	0	3,149,100	3,149,100
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2024 Actual Expenditures</b>								
2.00	FY 2024 Actual Expenditures						LBAS	
	10000	General	0.00	0	0	0	3,149,100	3,149,100
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2025 Original Appropriation</b>								
3.00	FY 2025 Original Appropriation						LBAS	
	10000	General	0.00	0	0	0	3,149,100	3,149,100
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2025 Total Appropriation</b>								
5.00	FY 2025 Total Appropriation						LBAS	
	10000	General	0.00	0	0	0	3,149,100	3,149,100
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2025 Estimated Expenditures</b>								
7.00	FY 2025 Estimated Expenditures						LBAS	
	10000	General	0.00	0	0	0	3,149,100	3,149,100
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2026 Base</b>								
9.00	FY 2026 Base						LBAS	
	10000	General	0.00	0	0	0	3,149,100	3,149,100
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>FY 2026 Total Maintenance</b>							
11.00	FY 2026 Total Maintenance						LBAS
10000	General	0.00	0	0	0	3,149,100	3,149,100
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2026 Total</b>							
13.00	FY 2026 Total						LBAS
10000	General	0.00	0	0	0	3,149,100	3,149,100
		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>