

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Commission on Uniform State Laws							131
Division: Commission on Uniform State Laws							UL1
Appropriation Unit: Commission on Uniform State Laws							SSAC
FY 2024 Total Appropriation							
1.00	FY 2024 Total Appropriation						SSAC
10000	General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
1.61	Reverted Appropriation Balances						SSAC
10000	General	0.00	0	(9,000)	0	0	(9,000)
		0.00	0	(9,000)	0	0	(9,000)
FY 2024 Actual Expenditures							
2.00	FY 2024 Actual Expenditures						SSAC
10000	General	0.00	0	44,000	0	0	44,000
		0.00	0	44,000	0	0	44,000
FY 2025 Original Appropriation							
3.00	FY 2025 Original Appropriation						SSAC
10000	General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300
FY 2025 Total Appropriation							
5.00	FY 2025 Total Appropriation						SSAC
10000	General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300
FY 2025 Estimated Expenditures							
7.00	FY 2025 Estimated Expenditures						SSAC
10000	General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2026 Base								
9.00	FY 2026 Base							SSAC
	10000 General	0.00	0	53,300	0	0	53,300	
		0.00	0	53,300	0	0	53,300	
Program Maintenance								
10.46	Controller's Fees							SSAC
	This decision unit reflects adjustments for statewide accounting and statewide payroll processing services provided by the Office of the State Controller.							
	10000 General	0.00	0	2,600	0	0	2,600	
		0.00	0	2,600	0	0	2,600	
10.48	Office of Information Technology Services Support Fees							SSAC
	This decision unit reflects adjustments of information technology support services provided by the Office of Information Technology.							
	10000 General	0.00	0	300	0	0	300	
		0.00	0	300	0	0	300	
FY 2026 Total Maintenance								
11.00	FY 2026 Total Maintenance							SSAC
	10000 General	0.00	0	56,200	0	0	56,200	
		0.00	0	56,200	0	0	56,200	
Line Items								
12.01	Increase in Annual Dues and Conference Costs							SSAC
	The Governor recommends General Fund to pay for the difference between existing base funding and the estimated increase in annual dues to the National Conference of Commissioners on Uniform State Laws and in the cost for all four members of the Commission on Uniform Laws to attend the annual National Conference on Uniform Laws.							
	10000 General	0.00	0	6,700	0	0	6,700	
		0.00	0	6,700	0	0	6,700	
FY 2026 Total								
13.00	FY 2026 Total							SSAC
	10000 General	0.00	0	62,900	0	0	62,900	
		0.00	0	62,900	0	0	62,900	