	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agenc	y: State Controller						140
	n: State Controller						SC1
Approp	oriation Unit: Administration						SCAA
FY 202	4 Total Appropriation						
1.00	FY 2024 Total Appropriation						SCAA
	10000 General	10.30	1,275,300	4,153,700	0	84,000	5,513,000
	34500 Federal	0.00	0	2,041,800	0	0	2,041,800
		10.30	1,275,300	6,195,500	0	84,000	7,554,800
1.21	Account Transfers						SCAA
	10000 General	0.00	0	(6,000)	6,000	0	0
	-	0.00	0	(6,000)	6,000	0	0
1.61	Reverted Appropriation Balance	es					SCAA
	10000 General	0.00	(369,900)	(147,100)	(4,000)	0	(521,000)
	34500 Federal	0.00	0	(1,976,300)	0	0	(1,976,300)
		0.00	(369,900)	(2,123,400)	(4,000)	0	(2,497,300)
1.71	Legislative Reappropriation						SCAA
	10000 General	0.00	0	(2,199,100)	0	0	(2,199,100)
		0.00	0	(2,199,100)	0	0	(2,199,100)
FY 202	4 Actual Expenditures						
2.00	FY 2024 Actual Expenditures						SCAA
	10000 General	10.30	905,400	1,801,500	2,000	84,000	2,792,900
	34500 Federal	0.00	0	65,500	0	0	65,500
		10.30	905,400	1,867,000	2,000	84,000	2,858,400
FY 202	5 Original Appropriation						
3.00	FY 2025 Original Appropriation						SCAA
	10000 General	9.60	1,238,600	1,955,300	0	0	3,193,900
	34500 Federal	0.00	0	1,724,700	0	0	1,724,700
		9.60	1,238,600	3,680,000	0	0	4,918,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Approp	riation A	djustment						
4.11	Legis	slative Reappropriation						SCA
Th	is decisio	n unit reflects reappropri	ation authority g	ranted by SB 126	7 in the 2024 leg	islative session.		
OT	10000	General	0.00	0	2,199,100	0	0	2,199,100
			0.00	0	2,199,100	0	0	2,199,100
FY 202	Total Ap	ppropriation						
5.00	FY 20	025 Total Appropriation						SCA
	10000	General	9.60	1,238,600	1,955,300	0	0	3,193,900
ОТ	10000	General	0.00	0	2,199,100	0	0	2,199,100
	34500	Federal	0.00	0	1,724,700	0	0	1,724,700
			9.60	1,238,600	5,879,100	0	0	7,117,700
		ted Expenditures						SCA
7.00	FY 20	025 Estimated Expenditu	res					307
	10000	General	9.60	1,238,600	1,955,300	0	0	3,193,900
OT	10000	General	0.00	0	2,199,100	0	0	2,199,100
	34500	Federal	0.00	0	1,724,700		0	1,724,700
			9.60	1,238,600	5,879,100	0	0	7,117,700
Base A	djustmer	nts						
.31	ADM	Level of Effort Program	Transfers					SCA
Th	is decisio	n unit reflects a program	transfer that has	s been moved to [DU 12.06.			
	10000	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
3.41 Th		Removal of One-Time E		reappropriation fr	rom FY 2025.			SCA
ОТ	10000	General	0.00	0	(2,199,100)	0	0	(2,199,100)
			0.00	0	(2,199,100)	0	0	(2,199,100)
.51	Base	Reductions						SCA
Th	is decisio	on unit provides a base re	duction to align	federal fund spen	ding authority wi	th the remaining fur	nd balance.	
	34500	Federal	0.00	0	(65,500)	0	0	(65,500)
			0.00	0	(65,500)	0	0	(65,500)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 2026	6 Base						
00	FY 2026 Base						SC
	10000 General	9.60	1,238,600	1,955,300	0	0	3,193,900
ОТ	10000 General	0.00	0	0	0	0	0
	34500 Federal	0.00	0	1,659,200	0	0	1,659,200
		9.60	1,238,600	3,614,500	0	0	4,853,100
ograr	m Maintenance						
11	Change in Health Benefit Co	osts					SC
Th	nis decision unit reflects an incre	ase in the employe	er health benefit co	osts based on th	e Milliman projectio	n.	
	10000 General	0.00	13,800	0	0	0	13,800
		0.00	13,800	0	0	0	13,800
	nis decision unit reflects a chang und.	e in variable benef	its from an adjust	ment in Workers	Compensation as p	provided by the Sta	ate Insurance
Fu	10000 General	0.00	(100)	0	0	0	(100)
Fu		0.00	(100) (100)	0	0	0	(100)
45 Th	10000 General Risk Management Costs his decision unit reflects adjustments	0.00 ents to the cost of	(100)	0 ge as projected b	0 by a third-party actu	0 ary and billed by t	(100) Some Office of
45 Th	10000 General Risk Management Costs his decision unit reflects adjustm	0.00	(100)	0 ge as projected b (700)	0	0	(100) Sc
45 Th Ins	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees	0.00 ents to the cost of 0.00 0.00	(100) insurance coverage 0 0	0 ge as projected b (700) (700)	oy a third-party acturated on the control of the co	o lary and billed by the o	(100) Some Office of (700) (700)
45 Th Ins 46 Th	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment ate Controller.	0.00 ents to the cost of 0.00 0.00 ents for statewide	(100) insurance coverage 0 0 accounting and st	ge as projected by (700) (700) atewide payroll p	oy a third-party actu 0 0 orocessing services	o ary and billed by the o	(100) Some Office of (700) (700) Soffice of the
45 Th Ins 46 Th	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment adjustment.	0.00 ents to the cost of 0.00 0.00 ents for statewide 0.00	(100) insurance coverage 0 0 accounting and st	ge as projected by (700) (700) atewide payroll p	oy a third-party acturate of the control of the con	o ary and billed by the o	(100) Some Office of (700) (700) Soffice of the 5,300
.45 Th Ins .46 Th	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment ate Controller.	0.00 ents to the cost of 0.00 0.00 ents for statewide	(100) insurance coverage 0 0 accounting and st	ge as projected by (700) (700) atewide payroll p	oy a third-party actu 0 0 orocessing services	o ary and billed by the o	(100) Some Office of (700) (700) Soffice of the 5,300 5,300
45 Th Ins 46 Th Sta	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment ate Controller.	0.00 ents to the cost of 0.00 0.00 ents for statewide a 0.00 0.00	(100) insurance coverage 0 0 accounting and st	ge as projected by (700) (700) atewide payroll p	oy a third-party acturate of the control of the con	o ary and billed by the o	(100) Some Office of (700) (700) Soffice of the 5,300
45 Th Ins 46 Th Sta	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment at Controller. 10000 General	0.00 ents to the cost of 0.00 0.00 ents for statewide a 0.00 0.00 cology Services Sup	(100) insurance coverage 0 0 accounting and st 0 poport Fees	0 ge as projected b (700) (700) atewide payroll p 5,300 5,300	oy a third-party acturated of the conference of	o ary and billed by the opening of the control of t	(100) Some Office of (700) (700) Soffice of the 5,300 5,300
445 Th Ins 446 Th Sta	Risk Management Costs his decision unit reflects adjustment and the controller's Fees his decision unit reflects adjustment at Controller. 10000 General Office of Information Technology	0.00 ents to the cost of 0.00 0.00 ents for statewide a 0.00 0.00 cology Services Sup	(100) insurance coverage 0 0 accounting and st 0 poport Fees	0 ge as projected b (700) (700) atewide payroll p 5,300 5,300	oy a third-party acturated of the conference of	o ary and billed by the opening of the control of t	(100) Some Office of (700) (700) Soffice of the 5,300 5,300
445 Th Ins 446 Th Sta	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment at Controller. 10000 General Office of Information Technolis decision unit reflects adjustment at the surance of t	ents to the cost of 0.00 0.00 ents for statewide and one of one of one of information	(100) insurance coverage 0 0 accounting and st 0 poort Fees technology suppo	ge as projected by (700) (700) atewide payroll py 5,300 5,300 ort services provi	over a third-party acturated of the control of the	o ary and billed by the O o o o o o o o o o o o o o o o o o o	(100) Some Office of (700) (700) Soffice of the 5,300 5,300 Soffice of the
45 Th Ins 46 Th Sta	Risk Management Costs ais decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees ais decision unit reflects adjustment at a controller. 10000 General Office of Information Technolis decision unit reflects adjustment and the surance and the sur	ents to the cost of 0.00 0.00 ents for statewide and one of the cost of one of	(100) insurance coverage 0 0 0 accounting and st 0 port Fees technology support 0 0	ge as projected by (700) (700) atewide payroll py 5,300 5,300 bort services proving 200 200	oy a third-party acturated on the conference of	orary and billed by the control of t	(100) Some Office of (700) (700) Soffice of the 5,300 5,300 Soffice of the 200 200
.45 Th Ins	Risk Management Costs his decision unit reflects adjustment and the surance Management. 10000 General Controller's Fees his decision unit reflects adjustment at a controller. 10000 General Office of Information Technolis decision unit reflects adjustment and the surance and the sur	ents to the cost of 0.00 0.00 ents for statewide and one of information one of information one one of the cost of statewide and one of the cost of information one one of the cost of information one of the cost of information one of the cost of information one of the cost of the	(100) insurance coverage 0 0 0 accounting and st 0 poort Fees technology suppo	ge as projected by (700) (700) atewide payroll py 5,300 5,300 bort services proving 200 200 permanent empli	or o	orange and billed by the control of	(100) Some Office of (700) (700) Soffice of the 5,300 5,300 Soffice of the 200 200

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	6 Total M	aintenance						
1.00	FY 20	026 Total Maintenance						S
	10000	General	9.60	1,297,200	1,960,100	0	0	3,257,300
ОТ	10000	General	0.00	0	0	0	0	0
	34500	Federal	0.00	0	1,659,200	0	0	1,659,200
			9.60	1,297,200	3,619,300	0	0	4,916,500
ine Ite	ems							
.01	FTP	for Central Support						S
pr	ovide sup anageme	Infrastructure Fund (BIIF port and training to state nt processes and cash m General	personnel and a	additional financial	support position	is are needed to su	pport the consolid	
	10000	Contrai	0.00	0	0			0
						•	•	·
ar		de activities that have be	en recently adde	ed. Over the past t	four years, the of		ed with managing	
ar	nd website	de activities that have bees that serve not only stat General	en recently adde	ed. Over the past t	four years, the of	fice has been task	ed with managing	
ar ar	nd website 10000	es that serve not only stat General	en recently adde te operations, bu 1.00	ed. Over the past to at also the public. 117,000	four years, the of The Governor tr 9,500	fice has been taske ansmits this reques 0	ed with managing st as submitted.	multiple portals 126,500
.06 Th tra Ac	Fund ne Office cansfer from dministratierforming sovernor tra	Shift and Program Transof the State Controller recome the Computer Services ion Program wage costs a services for these program ansmits this request as s	en recently adder operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated acoms. Due to leve	ed. Over the past of also the public. 117,000 117,000 ag fund shift from an to the Statewide ross programs with the statewide ros	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlle	ffice has been taske ansmits this reques 0 0 pending authority to gram to properly acr's Office because of the company of the	ed with managing at as submitted. 0 0 to the General Function for level of each of the level of effort	126,500 126,500 Sold and a program effort costs. The t expended
ar ar .06 Th tra Ac	Fund ne Office cansfer from dministratierforming sovernor tra	es that serve not only state General Shift and Program Trans of the State Controller rec m the Computer Services ion Program wage costs a services for these progra	en recently adder operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated acoms. Due to leve	ed. Over the past of also the public. 117,000 117,000 and fund shift from an to the Statewide ross programs with of effort reallocal	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlle	ffice has been taske ansmits this reques 0 0 pending authority to gram to properly acr's Office because of the company of the	ed with managing at as submitted. 0 0 to the General Function for level of each of the level of effort	126,500 126,500 Sold and a program effort costs. The t expended
ar ar .06 Th tra Ac	Fund ne Office cansfer from dministratierforming sovernor tra	Shift and Program Transof the State Controller recome the Computer Services ion Program wage costs a services for these program ansmits this request as s	en recently adder operations, but 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated across. Due to leve ubmitted.	ed. Over the past of also the public. 117,000 117,000 and fund shift from an to the Statewide ross programs with of effort reallocal	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlle	ffice has been taske ansmits this reques 0 0 pending authority to gram to properly ac r's Office because of sary to transfer FTF	ed with managing at as submitted. 0 0 to the General Function for level of each of the level of effort	126,500 126,500 Sold and a program offort costs. The t expended unding. The
ar ar 2.06 Th tra Ad pe G	Fund ne Office of ansfer from dministratic erforming sovernor transporter 10000	Shift and Program Transof the State Controller recome the Computer Services ion Program wage costs a services for these program ansmits this request as s	en recently adder the operations, but 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated across. Due to level ubmitted. 0.84 0.84	ed. Over the past of the state also the public. 117,000 117,000 and fund shift from the statewide ross programs with of effort reallocated at 44,600	four years, the of The Governor tr 9,500 9,500 dedicated fund s Accounting Prophin the Controlle tions, it is necession	ffice has been taske ansmits this reques 0 0 pending authority to gram to properly ac r's Office because of sary to transfer FTF	o the General Function for the level of effort and associated for the description of the level of effort and associated for the level of effort and effort	d and a program tfort costs. The t expended unding. The
ar ar 22.06 The transport Ar per G	Fund ne Office of ansfer from dministration overnor to 10000 Budge of office of the original orig	es that serve not only state General Shift and Program Trans of the State Controller red in the Computer Services ion Program wage costs a services for these progral ansmits this request as si General	en recently adder the operations, but 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated across. Due to level ubmitted. 0.84 0.84 r Adjustments quests reappropring the operations of the operation of the op	ed. Over the past of the also the public. 117,000 117,000 ang fund shift from the one to the Statewide ross programs with of effort reallocated at 44,600 44,600 44,600	four years, the of The Governor tr 9,500 9,500 dedicated fund s Accounting Prophin the Controlletions, it is necession 0 0	ffice has been taske ansmits this reques 0 0 pending authority to gram to properly acr's Office because sary to transfer FTF 0 0 0	ed with managing st as submitted. 0 0 to the General Function for level of efforthe level of efforthe level of efforthe and associated forthe level of the level of efforthe level of efforth	d and a program effort costs. The t expended unding. The 44,600
ar ar 2.06 Ti tra Ad pe G	Fund ne Office of ansfer from the overnor to 10000 Budg ne Office out of the output o	es that serve not only state General Shift and Program Trans of the State Controller rec on the Computer Services ion Program wage costs a services for these progra ansmits this request as s General get Law Exemptions/Othe of the State Controller rec	en recently adder the operations, but 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated across. Due to level ubmitted. 0.84 0.84 r Adjustments quests reappropring the operations of the operation of the op	ed. Over the past of the also the public. 117,000 117,000 ang fund shift from the one to the Statewide ross programs with of effort reallocated at 44,600 44,600 44,600	four years, the of The Governor tr 9,500 9,500 dedicated fund s Accounting Prophin the Controlletions, it is necession 0 0	ffice has been taske ansmits this reques 0 0 pending authority to gram to properly acr's Office because sary to transfer FTF 0 0 0	ed with managing st as submitted. 0 0 to the General Function for level of efforthe level of efforthe level of efforthe and associated forthe level of the level of efforthe level of efforth	d and a program effort costs. The t expended unding. The 44,600
ar ar 2.06 The transport Adopted G	Fund ne Office of ansfer from the overnor to 10000 Budg ne Office out of the output o	Shift and Program Trans of the State Controller received from the Computer Services for Program wage costs asservices for these program ansmits this request as single General The Computer Services for these program ansmits this request as single for the State Controller receives insight integrated dataset	en recently adder the operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated across. Due to level ubmitted. 0.84 0.84 r Adjustments quests reapproprisystem. The Government of the operation of t	ed. Over the past of the public. 117,000 117,000 117,000 and fund shift from the Statewide ross programs with of effort reallocated 44,600 44,600 riation authority for the past of the public.	four years, the of The Governor tr 9,500 9,500 dedicated fund s Accounting Prophin the Controlle tions, it is necess 0 0 r any unencumbits request as sui	pending authority to gram to properly acr's Office because of sary to transfer FTF	of the General Function for the level of efform and associated for the level of efform the level of efform the level of the level of efform the level of the leve	d and a program offort costs. The texpended unding. The 44,600 44,600 Solution of the texpended unding.
ar ar 2.06 TH tra AA po G	Fund ne Office of ansfer from the overnor to 10000 Budg ne Office out of the output o	Shift and Program Trans of the State Controller received from the Computer Services for Program wage costs asservices for these program ansmits this request as single General The Computer Services for these program ansmits this request as single for the State Controller receives insight integrated dataset	en recently adder operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated acims. Due to level ubmitted. 0.84 0.84 r Adjustments quests reapproprisystem. The Gov 0.00	ed. Over the past of the public. 117,000 117,000 117,000 and fund shift from the one to the Statewide ross programs with of effort reallocated 44,600 44,600 44,600 riation authority for vernor transmits the of the public for the statewide ross programs with the function of the statewide ross programs with t	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlletions, it is necession 0 or any unencumbitis request as suits	pending authority to gram to properly acr's Office because asary to transfer FTF	of the General Function of the level of each associated for and associated for the level of each and associated for the level of each associated for the level of the	d and a program effort costs. The texpended unding. The 44,600 44,600 Solution of the texpended unding. The costs and the texpended unding. The costs are the texpended unding.
ar a	Fund the Office of the constant of the constan	Shift and Program Trans of the State Controller received from the Computer Services for Program wage costs asservices for these program ansmits this request as single General The Computer Services for these program ansmits this request as single for the State Controller receives insight integrated dataset	en recently adder operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated acims. Due to level ubmitted. 0.84 0.84 r Adjustments quests reapproprisystem. The Gov 0.00	ed. Over the past of the public. 117,000 117,000 117,000 and fund shift from the one to the Statewide ross programs with of effort reallocated 44,600 44,600 44,600 riation authority for vernor transmits the of the public for the statewide ross programs with the function of the statewide ross programs with t	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlletions, it is necession 0 or any unencumbitis request as suits	pending authority to gram to properly acr's Office because asary to transfer FTF	of the General Function of the level of each associated for and associated for the level of each and associated for the level of each associated for the level of the	d and a program effort costs. The texpended unding. The 44,600 44,600 Solution of the texpended unding. The costs and the texpended unding. The costs are the texpended unding.
ar ar 2.06 The transport of the population of th	Fund the Office of the constant of the constan	Shift and Program Trans of the State Controller receives for these program wage costs as services for these program ansmits this request as services for these program wage that the state Controller receives for	en recently adder operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated acims. Due to level ubmitted. 0.84 0.84 r Adjustments quests reapproprisystem. The Gov 0.00	ed. Over the past of the public. 117,000 117,000 117,000 and fund shift from the one to the Statewide ross programs with of effort reallocated 44,600 44,600 44,600 riation authority for vernor transmits the of the public for the statewide ross programs with the function of the statewide ross programs with t	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlletions, it is necession 0 or any unencumbitis request as suits	pending authority to gram to properly acr's Office because asary to transfer FTF	of the General Function of the level of each associated for and associated for the level of each and associated for the level of each associated for the level of the	d and a program effort costs. The texpended unding. The 44,600 44,600 50 -time General
ar ar 2.06 The transport of the population of th	Fund the Office of the order of	Shift and Program Trans of the State Controller receives for these program wage costs as services for these program ansmits this request as single General get Law Exemptions/Other of the State Controller receives insight integrated datasing General	en recently adder operations, but 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated across. Due to level ubmitted. 0.84 0.84 r Adjustments quests reappropring system. The Government of the control of the cont	ed. Over the past of the public. 117,000 117,000 117,000 ang fund shift from on to the Statewide ross programs with of effort reallocated 44,600 44,600 riation authority for the public of the	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Prophin the Controlletions, it is necession of the controlletions of t	pending authority to gram to properly acr's Office because of sary to transfer FTF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ed with managing st as submitted. 0 0 0 to the General Function for level of eof the level of effor and associated for the level of eof the level of the level	d and a program offort costs. The texpended unding. The 44,600 44,600 c-time General
2.06 Ti tra Ar	Fund the Office of the construction of the con	Shift and Program Trans of the State Controller recome the Computer Services ion Program wage costs asservices for these program ansmits this request as single General get Law Exemptions/Other of the State Controller recome insight integrated data is General	en recently adder operations, but 1.00 1.00 1.00 1.00 sfer of FTP quests an ongoin Center Program are allocated acrims. Due to level ubmitted. 0.84 0.84 r Adjustments quests reapproprisystem. The Gov 0.00 0.00	ed. Over the past of the public. 117,000 117,0	four years, the of The Governor tr 9,500 9,500 9,500 dedicated fund s Accounting Proghin the Controlletions, it is necession of the controlletions are any unencumbries request as sure the controlletion of the control	pending authority to gram to properly acres of transfer FTF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ed with managing st as submitted. 0 0 to the General Function for level of each of the level of effor and associated for the level of each of the level of each of the level of of the level of one of the level of of the level of each of the level of each of the level of the level of each of the level	d and a program of fort costs. The texpended unding. The 44,600 44,600 0 0 0 0 0 0 0

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agenc	y: State Controller						140
Divisio	n: State Controller						SC1
Approp	oriation Unit: Statewide Accounting						SCBA
FY 202	4 Total Appropriation						
1.00	FY 2024 Total Appropriation						SCBA
	10000 General	10.26	1,172,500	452,700	0	0	1,625,200
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		10.26	1,172,500	457,700	0	0	1,630,200
1.61	Reverted Appropriation Balances						SCBA
	10000 General	0.00	(38,200)	(32,200)	0	0	(70,400)
	34900 Dedicated	0.00	0	(5,000)	0	0	(5,000)
		0.00	(38,200)	(37,200)	0	0	(75,400)
FY 202	4 Actual Expenditures						
2.00	FY 2024 Actual Expenditures						SCBA
	10000 General	10.26	1,134,300	420,500	0	0	1,554,800
	34900 Dedicated	0.00	0	0	0	0	0
		10.26	1,134,300	420,500	0	0	1,554,800
FY 202	5 Original Appropriation						
3.00	FY 2025 Original Appropriation						SCBA
	10000 General	10.23	1,196,500	454,100	0	0	1,650,600
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		10.23	1,196,500	459,100	0	0	1,655,600
FY 202	5Total Appropriation						
5.00	FY 2025 Total Appropriation						SCBA
	10000 General	10.23	1,196,500	454,100	0	0	1,650,600
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		10.23	1,196,500	459,100	0	0	1,655,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 20	25 Estimat	ed Expenditures						
7.00	FY 20	025 Estimated Expenditu	res					SCBA
	10000	General	10.23	1,196,500	454,100	0	0	1,650,600
	34900	Dedicated	0.00	0	5,000	0	0	5,000
			10.23	1,196,500	459,100	0	0	1,655,600
8.31	This decisio	Level of Effort Program in unit reflects a program General		been moved to D	DU 12.06.	0	0	SCBA 0
			0.00	0	0	0	0	0
FY 20	26 Base FY 20	026 Base						SCBA
	40000		40.00					
	10000	General	10.23	1,196,500	454,100	0	0	1,650,600
	34900	Dedicated	0.00	0	5,000	0	0	5,000
			10.23	1,196,500	459,100	0	0	1,655,600

	-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Prograi	m Maintenance						
10.11	Change in Health Benefit Costs	i					SCB
Th	is decision unit reflects an increase	in the employe	er health benefit c	osts based on th	e Milliman projection	٦.	
	10000 General	0.00	17,200	0	0	0	17,200
	-	0.00	17,200	0	0	0	17,200
	Change in Variable Benefit Cos sis decision unit reflects a change in and.		its from an adjust	ment in Workers	Compensation as p	rovided by the Sta	SCB.
	10000 General	0.00	(100)	0	0	0	(100)
		0.00	(100)	0	0	0	(100)
0.45	Risk Management Costs						SCB
Th	nis decision unit reflects adjustments surance Management.	to the cost of	insurance covera	ge as projected t	by a third-party actua	ary and billed by th	ne Office of
	10000 General	0.00	0	(700)	0	0	(700)
		0.00	0	(700)	0	0	(700)
	0						SCE
	Controller's Fees ais decision unit reflects adjustments ate Controller.	for statewide	accounting and st	atewide payroll բ	processing services	provided by the O	ffice of the
	10000 General	0.00	0	5,600	0	0	5,600
		0.00	0	5,600	0	0	5,600
0.48	Office of Information Technolog	y Services Sup	oport Fees				SCB
Th	is decision unit reflects adjustments	of information	technology suppo	ort services prov	ided by the Office of	Information Tech	nology.
	10000 General	0.00	0	300	0	0	300
		0.00	0	300	0	0	300
0.61	Salary Multiplier - Regular Emp	lovoos					SCB
Th	ne Governor recommends a 5% or \$ esidents to distribute funds for recru	1.55 per hour i				or agency heads	and institution
	10000 General	0.00	66,200	0	0	0	66,200
		0.00	66,200	0	0	0	66,200
Y 2020	6 Total Maintenance						
1.00	FY 2026 Total Maintenance						SCB
	10000 General	10.23	1,279,800	459,300	0	0	1,739,100
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		10.23	1,279,800	464,300	0	0	1,744,100

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line It	ems						
12.01	FTP for Central Support						SCB
p li p	The Office of the State Controller req ositions, and one product manager information Infrastructure Fund (BIIF) provide support and training to state management processes and cash ma	position. Fundir). These position personnel and a	ig also covers 13. ns will complete the additional financia	0 existing FTP for the central support position	om the continuous rt team. Additional ns are needed to s	ly appropriated Bu training personnel upport the consolic	siness are needed to
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
12.04	Financial Specialists for the Sh	nared Services I	Bureau				SCB
E	The Office of the State Controller requireau and to assist the agency in sufference transmits this request as sufference transmits this request as sufference.	accessfully main					
	10000 General	2.00	211,700	19,000	0	0	230,700
		2.00	211,700	19,000	0	0	230,700
12.06	Fund Shift and Program Trans	fer of FTP					SCB
tı <i>P</i>	The Office of the State Controller requansfer from the Computer Services administration Program wage costs a serforming services for these program covernor transmits this request as su	Center Program are allocated ac ms. Due to leve	n to the Statewide	Accounting Pro	gram to properly a er's Office because	occount for level of of the level of effo	effort costs. The rt expended
	10000 General	2.98	327,900	0	0	0	327,900
		2.98	327,900	0	0	0	327,900
FY 20	26 Total						
13.00	FY 2026 Total						SCB
	10000 General	15.21	1,819,400	478,300	0	0	2,297,700
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		15.21	1,819,400	483,300	0	0	2,302,700

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: State Controller						140
Divisio	n: State Controller						SC1
Approp	oriation Unit: Computer Center						SCDA
FY 202	4 Total Appropriation						
1.00	FY 2024 Total Appropriation						SCDA
	48000 Dedicated	50.26	6,182,100	3,768,200	309,500	0	10,259,800
	_	50.26	6,182,100	3,768,200	309,500	0	10,259,800
1.21	Account Transfers						SCDA
	48000 Dedicated	0.00	(500,000)	0	500,000	0	0
	_	0.00	(500,000)	0	500,000	0	0
1.71	Legislative Reappropriation						SCDA
	48000 Dedicated	0.00	(361,900)	(1,096,300)	(232,600)	0	(1,690,800)
		0.00	(361,900)	(1,096,300)	(232,600)	0	(1,690,800)
FY 202	4 Actual Expenditures						
2.00	FY 2024 Actual Expenditures						SCDA
	48000 Dedicated	50.26	5,320,200	2,671,900	576,900	0	8,569,000
		50.26	5,320,200	2,671,900	576,900	0	8,569,000
FY 202	5 Original Appropriation						
3.00	FY 2025 Original Appropriation						SCDA
	48000 Dedicated	51.66	5,967,400	2,863,500	0	0	8,830,900
		51.66	5,967,400	2,863,500	0	0	8,830,900
Approp	priation Adjustment						
4.11	Legislative Reappropriation						SCDA
Th	nis decision unit reflects reappropriati	on authority g	ranted by SB 126	7 in the 2024 leg	islative session.		
OT	48000 Dedicated	0.00	361,900	1,096,300	232,600	0	1,690,800
		0.00	361,900	1,096,300	232,600	0	1,690,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5Total Ap	propriation						
5.00		025 Total Appropriation						SCDA
	48000	Dedicated	51.66	5,967,400	2,863,500	0	0	8,830,900
ОТ	48000	Dedicated	0.00	361,900	1,096,300	232,600	0	1,690,800
			51.66	6,329,300	3,959,800	232,600	0	10,521,700
FY 202	5 Estimat	ted Expenditures						
7.00	FY 20	025 Estimated Expenditu	res					SCDA
	48000	Dedicated	51.66	5,967,400	2,863,500	0	0	8,830,900
ОТ	48000	Dedicated	0.00	361,900	1,096,300	232,600	0	1,690,800
			51.66	6,329,300	3,959,800	232,600	0	10,521,700
Base A	djustmer	nts						
8.31	ADM	Level of Effort Program	Transfers					SCDA
Th	nis decisio	n unit reflects a program	transfer that ha	s been moved to I	DU 12.06.			
	48000	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
8.41		Removal of One-Time E		reappropriation f	rom EV 2025			SCDA
	113 0001310	and removes one-unic	арргорпацоп о	гсарргорпацоп	101111 1 2020.			
OT	48000	Dedicated	0.00	(361,900)	(1,096,300)	(232,600)	0	(1,690,800)
			0.00	(361,900)	(1,096,300)	(232,600)	0	(1,690,800)
FY 202	6 Base							
9.00	FY 20	026 Base						SCDA
	48000	Dedicated	51.66	5,967,400	2,863,500	0	0	8,830,900
ОТ	48000	Dedicated	0.00	0	0	0	0	0
			51.66	5,967,400	2,863,500	0	0	8,830,900

rogra			Costs	Expense	Capital Outlay	Benefit	Total
	m Maintenance						
0.11	Change in Health Benefit Cost	S					SCI
Th	nis decision unit reflects an increase	e in the employe	er health benefit co	osts based on th	e Milliman projection	n.	
	48000 Dedicated	0.00	65,100	0	0	0	65,100
		0.00	65,100	0	0	0	65,100
	Change in Variable Benefit Conis decision unit reflects a change in und.		its from an adjusti	ment in Workers	Compensation as p	provided by the Sta	SCI ate Insurance
	48000 Dedicated	0.00	(400)	0	0	0	(400)
		0.00	(400)	0	0	0	(400)
0.45	Risk Management Costs						SCI
	nis decision unit reflects adjustment surance Management.	ts to the cost of	insurance coveraç	ge as projected b	by a third-party actu	ary and billed by th	ne Office of
	48000 Dedicated	0.00	0	(3,300)	0	0	(3,300)
		0.00	0	(3,300)	0	0	(3,300)
							SCI
	Controller's Fees nis decision unit reflects adjustment tate Controller.	ts for statewide	accounting and st	atewide payroll բ	processing services	provided by the O	ffice of the
0.	48000 Dedicated	0.00	0	(2,700)	0	0	(2,700)
		0.00	0	(2,700)	0	0	(2,700)
0.48	Office of Information Technolo	gy Services Sup	port Fees				SCI
Th	nis decision unit reflects adjustment	ts of information	technology suppo	ort services prov	ided by the Office of	f Information Tech	nology.
	48000 Dedicated	0.00	0	1,200	0	0	1,200
		0.00	0	1,200	0	0	1,200
0.61	Salary Multiplier - Regular Em	nlovees					SCI
Th	ne Governor recommends a 5% or residents to distribute funds for recr	\$1.55 per hour i					and institution
	48000 Dedicated	0.00	236,000	0	0	0	236,000
		0.00	236,000	0	0	0	236,000
Y 202	6 Total Maintenance						
1.00	FY 2026 Total Maintenance						SCI
	48000 Dedicated	51.66	6,268,100	2,858,700	0	0	9,126,800
ОТ	48000 Dedicated	0.00	0	0	0	0	0
		51.66	6,268,100	2,858,700	0	0	9,126,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Ite	ems						
12.02	Shift of Luma Operating Cost	S					SCDA
th to er	ne Office of the State Controller re e Business Information Infrastruct pay for Luma project and sustain nd of FY 2025, all related Luma tea s submitted.	ure Fund (BIIF) on the ment costs. How	once the BIIF expir vever, with the dec	res at the end of commissioning of	FY 2025. The BIIF the mainframe an	has been the fur d the sunsetting of	nding mechanism of the BIIF at the
	48000 Dedicated	0.00	0	5,500,000	0	0	5,500,000
		0.00	0	5,500,000	0	0	5,500,000
12.06	Fund Shift and Program Tran	sfer of FTP					SCDA
tra Ad pe	ne Office of the State Controller re ansfer from the Computer Services dministration Program wage costs erforming services for these progra overnor transmits this request as s	s Center Program are allocated ac ams. Due to leve submitted.	n to the Statewide cross programs wit el of effort realloca	Accounting Prog hin the Controlle tions, it is necess	gram to properly ad r's Office because sary to transfer FTI	ccount for level of of the level of effo P and associated	effort costs. The ort expended funding. The
	48000 Dedicated	(2.87)	(253,300)	0		0	(253,300)
		(2.87)	(253,300)	0	0	0	(253,300)
12.91	Budget Law Exemptions/Other	er Adjustments					SCDA
	ne Office of the State Controller re pending authority for the Computer					ded balance of de	dicated fund
ОТ	48000 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 202	6 Total						
13.00	FY 2026 Total						SCDA
	48000 Dedicated	48.79	6,014,800	8,358,700	0	0	14,373,500
ОТ	48000 Dedicated	0.00	0	0	0	0	0
		48.79	6,014,800	8,358,700	0	0	14,373,500

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	r: State Controller						140
Divisio	n: State Controller						SC1
Approp	oriation Unit: Enterprise Busines	s Operations					SCEA
FY 2024	4 Total Appropriation						
1.00	FY 2024 Total Appropriation						SCEA
	10000 General	32.87	2,882,400	6,108,200	0	0	8,990,600
	12600 Dedicated	11.31	0	0	0	0	0
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		44.18	2,882,400	6,113,200	0	0	8,995,600
1.61	Reverted Appropriation Balan	ces					SCEA
	10000 General	0.00	(22,000)	(104,500)	0	0	(126,500)
	34900 Dedicated	0.00	0	(5,000)	0	0	(5,000)
		0.00	(22,000)	(109,500)	0	0	(131,500)
FY 2024	4 Actual Expenditures						
							SCEA
2.00	FY 2024 Actual Expenditures						
	10000 General	32.87	2,860,400	6,003,700	0	0	8,864,100
	12600 Dedicated	11.31	0	0	0	0	0
	34900 Dedicated	0.00	0	0	0	0	0
		44.18	2,860,400	6,003,700	0	0	8,864,100
FY 202	5 Original Appropriation						
3.00	FY 2025 Original Appropriatio	n					SCEA
	10000 General	32.20	3,009,100	6,113,500	0	0	9,122,600
	12600 Dedicated	11.31	0	0	0	0	0
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		43.51	3,009,100	6,118,500	0	0	9,127,600
FY 202	5Total Appropriation						
5.00	FY 2025 Total Appropriation						SCEA
	10000 General	32.20	3,009,100	6,113,500	0	0	9,122,600
	12600 Dedicated	11.31	0	0	0	0	0
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		43.51	3,009,100	6,118,500	0	0	9,127,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Estimated Expenditures						
7.00	FY 2025 Estimated Expenditu	ıres					SCEA
	10000 General	32.20	3,009,100	6,113,500	0	0	9,122,600
	12600 Dedicated	11.31	0	0	0	0	0
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		43.51	3,009,100	6,118,500	0	0	9,127,600
	djustments	Transfers					SCEA
8.31 Th	ADM Level of Effort Program his decision unit reflects a program		s been moved to Γ	OU 12 06			
• • • •	10000 General	0.00	0	0	0	0	0
	12600 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2020	6 Base						
9.00	FY 2026 Base						SCEA
	10000 General	32.20	3,009,100	6,113,500	0	0	9,122,600
	12600 Dedicated	11.31	0	0	0	0	0
	34900 Dedicated	0.00	0	5,000	0	0	5,000
		43.51	3,009,100	6,118,500	0	0	9,127,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rograr	m Maintenance						
0.11	Change in Health Benefit C	Costs					SC
Th	nis decision unit reflects an incre	ease in the employe	r health benefit co	osts based on th	e Milliman projectior	١.	
	10000 General	0.00	40,000	0	0	0	40,000
		0.00	40,000	0	0	0	40,000
	Change in Variable Benefit nis decision unit reflects a chang and.		its from an adjustr	nent in Workers	Compensation as p	rovided by the Sta	SC ate Insurance
	10000 General	0.00	(200)	0	0	0	(200)
		0.00	(200)	0	0	0	(200)
).45 Th Ins	Risk Management Costs nis decision unit reflects adjustm surance Management.	nents to the cost of i	nsurance coveraç	ge as projected b	by a third-party actua	ary and billed by th	SC ne Office of
	10000 General	0.00	0	(3,300)	0	0	(3,300)
		0.00	0	(3,300)	0	0	(3,300)
	Controller's Fees nis decision unit reflects adjustmate Controller.	nents for statewide a	accounting and sta	atewide payroll p	processing services	provided by the O	SC ffice of the
	10000 General	0.00	0	27,300	0	0	27,300
).47 Th	Treasurer's Fees nis decision unit reflects adjustm 10000 General	nents for cash mana	agement and warra	ant processing s	ervices provided by	the Office of the S	SC State Treasurer. (100)
	10000 General	0.00	0	(100)		0	(100)
	Office of Information Technis decision unit reflects adjustm 10000 General			ort services provi	ided by the Office of	Information Techi	
	nis decision unit reflects adjustm	nents of information	technology suppo		-		nology.
Th 0.61 Th	nis decision unit reflects adjustm 10000 General Salary Multiplier - Regular ne Governor recommends a 5%	0.00 0.00 Employees or \$1.55 per hour in	technology suppo 0 0	1,200 1,200 permanent empl	0 0 oyee with flexibility f	0	1,200 1,200 SC
Th 0.61 Th	nis decision unit reflects adjustm 10000 General Salary Multiplier - Regular	0.00 0.00 Employees or \$1.55 per hour in	technology suppo 0 0	1,200 1,200 permanent empl	0 0 oyee with flexibility f	0	1,200 1,200 SC
Th 0.61 Th	nis decision unit reflects adjustm 10000 General Salary Multiplier - Regular ne Governor recommends a 5% esidents to distribute funds for r	0.00 0.00 Employees or \$1.55 per hour intercruitment and reter	technology suppo	1,200 1,200 permanent empl hard-to-fill, hard	0 0 oyee with flexibility fl-to-retain positions.	0 0 for agency heads a	1,200 1,200 SC and institution
Th 0.61 Th pre	Salary Multiplier - Regular ne Governor recommends a 5% esidents to distribute funds for recommends.	enents of information 0.00 0.00 Employees or \$1.55 per hour intercruitment and reterminated or \$0.00 0.00 0.00	technology support of the control of	1,200 1,200 permanent empl hard-to-fill, hard	0 0 oyee with flexibility fl-to-retain positions.	o o o o o o o o o o o o o o o o o o o	1,200 1,200 SC and institution 136,100 136,100
Th 0.61 Th pre	nis decision unit reflects adjustm 10000 General Salary Multiplier - Regular ne Governor recommends a 5% esidents to distribute funds for r 10000 General	enents of information 0.00 0.00 Employees or \$1.55 per hour intercruitment and reterminated or \$0.00 0.00 0.00	technology support of the control of	1,200 1,200 permanent empl hard-to-fill, hard	0 0 oyee with flexibility fl-to-retain positions.	o o o o o o o o o o o o o o o o o o o	1,200 1,200 SC and institution
Th 0.61 Th pre	Salary Multiplier - Regular ne Governor recommends a 5% esidents to distribute funds for recommends.	enents of information 0.00 0.00 Employees or \$1.55 per hour intercruitment and reterminated or \$0.00 0.00 0.00	technology support of the control of	1,200 1,200 permanent empl hard-to-fill, hard	0 0 oyee with flexibility fl-to-retain positions.	o o o o o o o o o o o o o o o o o o o	1,200 1,200 SC and institution 136,100 136,100
Th 0.61 Th pre	Salary Multiplier - Regular nee Governor recommends a 5% esidents to distribute funds for recommends a 5% desidents to distribute funds for recommends a 5% esidents to distribute funds for recommends a 5% desidents to distribute funds for recommends a 5% esidents to distribute funds for recommends a 5% desidents to distribute funds for recommendations.	enents of information 0.00 0.00 Employees or \$1.55 per hour intercruitment and reterminate	o o ncrease for each photon purposes in 136,100	1,200 1,200 permanent empl hard-to-fill, hard 0	oyee with flexibility fl-to-retain positions.	o o o o o o o o o o o o o o o o o o o	1,200 1,200 SC and institution 136,100 136,100
0.61 Th pre	Salary Multiplier - Regular and Salary Multiplier - Regular and Series and Se	enents of information 0.00 0.00 Employees or \$1.55 per hour in the ecruitment and retermine to the ecruitment and ecruitmen	technology support of the control of	1,200 1,200 permanent empl hard-to-fill, hard 0 0	oyee with flexibility fl-to-retain positions. 0 0	o o o o o o o o o o o o o o o o o o o	1,200 1,200 SC and institution 136,100 136,100 SC 9,323,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Items							
01 F	TP for Central Support						\$
positions Informat provide	ce of the State Controller red s, and one product manager ion Infrastructure Fund (BIIF support and training to state ment processes and cash m	position. Fundir). These position personnel and a	ng also covers 13.0 ns will complete the additional financial	0 existing FTP for the central support support position	rom the continuous ort team. Additional ons are needed to so	ly appropriated Butraining personnel upport the consolidation	siness are needed to
100	00 General	16.00	2,223,600	0	0	0	2,223,600
126	00 Dedicated	(9.00)	0	0	0	0	(
		7.00	2,223,600	0	0	0	2,223,600
	ests from the EBO Program a This modified billing proce						
•	00 General	0.00	0	6,800,000 6,800,000	0	0	6,800,000 6,800,00 0
06 For The Offictransfer Administransfer performi	٥.	o.00 sfer of FTP quests an ongoin s Center Program are allocated ac ams. Due to leve	0 0 ng fund shift from on to the Statewide ross programs wit	6,800,000 6,800,000 dedicated fund a Accounting Prohin the Controlle	o 0 0 spending authority togram to properly acer's Office because	0 0 the General Fur	6,800,000
100 06 Fi The Offictransfer Administration performited	on General und Shift and Program Transce of the State Controller reform the Computer Services tration Program wage costs ng services for these progra	o.00 sfer of FTP quests an ongoin s Center Program are allocated ac ams. Due to leve	0 0 ng fund shift from on to the Statewide ross programs wit	6,800,000 6,800,000 dedicated fund a Accounting Prohin the Controlle	spending authority togram to properly acer's Office because ssary to transfer FTI	0 0 the General Fur	6,800,000
.06 Fi The Offitransfer Administration of the control of the contr	und Shift and Program Transce of the State Controller rection the Computer Services tration Program wage costs ng services for these program transmits this request as s	0.00 sfer of FTP quests an ongoir s Center Progran are allocated ac ims. Due to leve submitted.	ong fund shift from on to the Statewide ross programs with of effort realloca	6,800,000 6,800,000 dedicated fund a Accounting Prohin the Controllations, it is necession.	o o o o o o o o o o o o o o o o o o o	o the General Fur ecount for level of of the level of effor P and associated	6,800,000 6,800,000 sid and a progra effort costs. The rt expended funding. The
.06 Fi The Offitransfer Administration of the control of the contr	und Shift and Program Transce of the State Controller record from the Computer Services tration Program wage costs ng services for these program transmits this request as so	o.00 sfer of FTP quests an ongoir s Center Program are allocated ac ims. Due to leve submitted.	og fund shift from on to the Statewide ross programs witel of effort reallocal	6,800,000 6,800,000 dedicated fund a Accounting Prohin the Controllations, it is necess	spending authority togram to properly acer's Office because ssary to transfer FTI	o the General Fur ecount for level of of the level of effor P and associated	6,800,000 6,800,000 and and a progra effort costs. The rt expended funding. The
.06 Fi The Offitransfer Administransfer Governor 100	und Shift and Program Transce of the State Controller received the Computer Services tration Program wage costs and services for these program transmits this request as some General Dedicated	o.00 sfer of FTP quests an ongoir center Program are allocated acoms. Due to level submitted. 1.36 (2.31)	og fund shift from on to the Statewide ross programs witel of effort realloca	6,800,000 6,800,000 dedicated fund a Accounting Prohin the Controllations, it is necession	spending authority togram to properly acer's Office because ssary to transfer FTI	o the General Furceount for level of of the level of efform and associated to the control of the level of efform and associated to the control of the level of efform and associated to the control of the level of efform and associated to the control of the contr	6,800,000 6,800,000 and and a progra effort costs. The rt expended funding. The
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