

## ***Part I – Agency Profile***

### **Agency Overview**

Lewis-Clark State College (LC State) was established by the Idaho State Legislature in 1893 as a regional Normal School dedicated to teacher training. Today, LC State is one of Idaho's four public four-year higher education institutions. LC State's Carnegie classification is *Baccalaureate College—Diverse Fields*, with the "diverse" designation referring to the College's broad mix of undergraduate programs in the professions, arts, and sciences. The Carnegie classification of LC State's size and setting is "small four-year, primarily non-residential."

LC State's credit and non-credit programs fall within three primary mission areas: academic programs, career and technical education programs, and professional programs. In addition to its traditional four-year baccalaureate programs, the College has been assigned a collateral mission of providing community college programs within its five-county area of operations (Clearwater, Idaho, Latah, Lewis, and Nez Perce Counties) by its governing body, the State Board of Education; and in 2020 Gov. Brad Little signed a bill [395] that officially amended Idaho Code to allow LC State to offer graduate-level course work. The College emphasizes teaching and learning (with research playing a supporting role to teaching), application of learning, direct interaction among students and faculty (LC State does not utilize teaching assistants), and a small-college/small-class environment that maximizes the opportunities for the success of LC State's traditional and non-traditional students.

LC State's campus is located in Lewiston, Idaho. The College also delivers instructional programs at the LC State Coeur d'Alene Center (in collaboration with its Northern Idaho Center for Higher Education [NICHE] partners: Boise State University, Idaho State University, North Idaho College, and the University of Idaho), operates outreach centers in Grangeville, Moscow and Orofino; and in collaboration with Idaho Department of Corrections (IDOC) offers prison education programs in Orofino, Boise and Pocatello. LC State's chief executive officer, Dr. Cynthia Pemberton, assumed her duties as the College's 16th president July 1, 2018. LC State is accredited by the Northwest Commission on Colleges and Universities (NWCCU).

### **Core Functions/Idaho Code**

The statutory basis for LC State is located in the Idaho Code, Title 33 (Education), Chapter 31, as amended in 2020, which directs the College to offer instruction in *"college courses in the sciences, arts and literature, professional, technical, and courses or programs of higher education as are usually included in colleges and universities leading to the granting of appropriate collegiate degrees as approved by the state board of education."*

#### **Mission:**

Lewis-Clark State College prepares students to become successful leaders, engaged citizens, and lifelong learners.

*LC State's revenue comes from state appropriations; student tuition and fees; federal, state, and private grants and contracts; sales and services from educational and auxiliary services; and endowments and gifts. These revenues are allocated to instructional programs and support functions.*

**Revenues and Expenditures (includes Career & Technical Education)**

<b>Revenue</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
State Appropriations	\$25,884,997	\$39,997,111	\$38,500,075	\$31,590,533
Student Fees	\$12,328,717	\$13,718,666	\$10,712,128	\$12,657,524
Federal Grants & Contracts	\$10,324,583	\$17,100,640	\$6,643,473	\$6,696,702
State Grants & Contracts	\$3,175,967	\$3,362,640	\$2,534,985	\$3,098,724
Private Gifts, Grants & Contracts	\$2,265,482	\$2,300,600	\$2,496,620	\$2,685,112
Sales & Services of Education Act	\$750,019	\$1,242,017	\$1,403,441	\$1,420,320
Sales & Services of Aux Ent	\$1,989,749	\$2,567,774	\$3,031,894	\$2,952,587
Other	\$514,910	\$372,819	\$1,244,999	\$2,682,508
<b>Total</b>	<b>\$57,234,424</b>	<b>\$80,662,267</b>	<b>\$66,567,615</b>	<b>\$63,784,010</b>
<b>Expenditures</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Instruction	\$20,909,584	\$19,968,129	\$21,820,932	\$22,875,539
Research	\$397,847	\$360,316	\$507,155	\$463,626
Public Service	\$487,869	\$386,048	\$354,742	\$356,710
Library	\$836,248	\$780,677	\$751,498	\$812,152
Student Services	\$4,331,969	\$4,411,739	\$4,801,122	\$4,810,385
Physical Operations	\$7,323,005	\$7,592,905	\$8,491,673	\$8,316,268
Institutional Support	\$6,043,718	\$5,953,401	\$6,578,295	\$7,551,186
Academic Support	\$3,540,437	\$3,588,076	\$4,524,274	\$4,459,118
Auxiliary Enterprises	\$5,180,778	\$5,990,406	\$6,784,883	\$7,317,741
Scholarships/Fellowships	\$2,004,484	\$6,608,626	\$386,709	\$2,491,042
Other				
<b>Total</b>	<b>\$51,055,939</b>	<b>\$55,640,323</b>	<b>\$55,001,283</b>	<b>\$59,453,767</b>

**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Annual (unduplicated) enrollment headcount (EOT)	<u>4,835</u>	<u>4,636</u>	<u>4,661</u>	<u>4,674</u>
- Academic	4,268	4,294	4,338	4,355
- Career & Technical	567	342	323	319
Annual Enrollment FTE	<u>2,542</u>	<u>2,482</u>	<u>2,463</u>	<u>2,465</u>
- Academic	2,282	2,229	2,206	2,188
- Career & Technical	260	253	257	277
Annual student credit hour production	<u>76,267</u>	<u>74,462</u>	<u>73,895</u>	<u>73,954</u>
- Academic	68,463	66,871	66,194	65,644
- Career & Technical	7,804	7,591	7,701	8,310
Total number of degrees/certificates produced.	<u>868</u>	<u>847</u>	<u>952</u>	<u>901</u>
Goal 2, Objective C, Measure XI				
- Certificate	51	62	83	61
- Associate	218	204	314	298
- Bachelor	599	579	554	541
- Graduate Certificate	-----	2	1	1

Number of unduplicated awards Goal 2, Objective B, Measure II	<u>756</u>	<u>734</u>	<u>754</u>	<u>740</u>
- Certificate	42	54	75	56
- Associate	206	192	282	274
- Bachelor	589	571	545	526
- Graduate Certificate	-----	2	1	1

**FY 2024 Performance Highlights**

**RANKINGS & ACCOLADES**

**#1 BEST VALUE IN IDAHO** – LC State was named the No. 1 Best Value College in Idaho and was ranked No. 7 overall in the West by Research.com in its 2023 ranking of U.S. colleges. LC State was also No. 29 in the nation.

**#9 IN THE WEST** – LC State was ranked No. 9 in the Top Public Schools – West Region category, which includes public colleges in the West and Southwest, in U.S. News & World Report’s annual ranking of best colleges. The college has been regularly ranked in the top 10 in this category.

**NAMED A HIDDEN GEM** – For the third consecutive year and the sixth time in the last seven years, College Raptor name LC State a Hidden Gem in the Rocky Mountains Region by College Raptor, a leading college search site that helps students, parents, counselors and college officials with college planning.

**MOST AFFORDABLE DEGREES** – LC State was honored for having the Most Affordable Online Business Administration and RN to BSN programs among all Idaho higher education institutions by Intelligent.com. According to Intelligent.com, LC State’s business administration program ranks No. 33 nationally and No. 9 in the West and its RN TO BSN program rank No. 43 and No. 8, respectively, when it comes to affordability.

**NURSING RANKED #1 IN IDAHO** – The college’s nursing program was ranked No. 1 among four-year higher education institutions in Idaho for the third straight year by RegisteredNursing.org, which ranks programs based on NCLEX-RN test pass rates.

**SOCIAL WORK RANKED #2 IN NATION** – For the second straight year, LC State’s online social work degree was ranked No. 2 in the United States for affordability by Best-Universities.net, a leading higher education research organization.

**RADIOGRAPHY RANKED #4 IN NATION** – For the second straight year, LC State’s radiographic science online degree program was ranked No. 4 in the nation among all colleges and universities by EduMed.org in its annual rankings. LC State is the only higher education institution in the Western United States ranked in the top 12 and was ranked second among all public institutions.

**MILITARY FRIENDLY GOLD** – LC State was once again designated a Military Friendly School and this time with a special Gold-level designation by Military Friendly. The Gold designation means that LC State is rated within 10% of the 10th-ranked organization for the category of small public college.

**GRAPHIC COMMUNICATIONS AWARD** – The Idaho Division of Career Technical Education recognized the Lewis-Clark State College graphic communications program as its 2024 postsecondary exemplary program.

**TREE CAMPUS HIGHER EDUCATION** – For the fourth straight year, LC State was recognized as a Tree Campus Higher Education institution by the Arbor Day Foundation. The award is a recognition of LC State’s commitment to effective urban forest management. LC State’s campus is known for its unique beauty and is home to more than 1,000 trees.

**KINDERCOLLEGE ACCREDITED** – KinderCollege, an on-campus child care facility for use by LC State students, faculty, staff, and the community, received full accreditation from the National Early Childhood Program Accreditation (NECPA). The designation means KinderCollege joins a select group of early childhood care and education programs nationally and internationally “which have shown exceptional commitment to professional and programmatic quality,” according to NECPA.

### **FIRSTS & NEW INITIATIVES**

**FIRST MASTER’S PROGRAM** – With approval from the Northwest Commission on Colleges and Universities, the college launched a Master of Science in Nursing degree. The online graduate program, which is the only one of its kind among Idaho public institutions, is the first full master’s degree in the college’s 131-year history.

**CYBERACCOUNTING MASTER’S** – LC State announced plans to offer a Master of Science in CyberAccounting degree in spring 2025. The fully online degree combines a focus on information technology, fraud detection, and accounting into a 30-credit program not offered by any other Idaho public institution.

**COMMENCEMENT AT OROFINO PRISON** – LC State held a spring commencement ceremony for two more graduates of its prison education program at Idaho Correctional Institution - Orofino (ICIO). The unique event was held outside at the facility’s recreation yard and was attended by 56 other students in the program; over 20 college administrators, faculty and staff; as well as six family members of the graduates. The college graduated its first resident in the fall of 2023.

**HEALTHCARE MOU WITH IDAHO STATE** – LC State signed a Memorandum of Understanding with Idaho State University (ISU) to cement and streamline a partnership that will serve the vital healthcare education needs of north and south Idaho for years to come. The agreement included express intent to create a cohort of ISU Physician Assistant graduate students at LC State and to continue exploration for collaboration in numerous other health professions education areas.

**NORTHWEST INDIAN COLLEGE ARTICULATION** – LC State and Northwest Indian College (NWIC) signed a transfer articulation agreement that will facilitate the transfer of NWIC students into baccalaureate degree programs at LC State. NWIC’s main campus is located on the Lummi Nation Reservation in Bellingham, Wash. The college is the only accredited tribal college serving Washington, Idaho and Oregon.

**LC STATE, NIC EXPLORE HEALTH SCIENCE PARTNERSHIP** – LC State and North Idaho College (NIC) administrators announced and implemented plans to explore creating a pathway to a bachelor’s of applied science (BAS) degree in health science. The pathway is applicable to various health concentrations including the schools’ existing dental hygiene partnership.

### **ENROLLMENT & GRADUATION (2023/2024)**

**GRADUATION RATE JUMPS** – LC State’s six-year graduation rate increased from 29% in 2022 to 37% in 2023, continuing a decade-long trend upward. In 2015, the college’s graduation rate was 21%.

**RETENTION INCREASING** – For the second straight year, LC State’s student retention increased, landing at 77%, up from 74% two years ago among degree-seeking students.

**SPRING ENROLLMENT UP** – According to census day numbers, LC State’s overall headcount was up 2.1% and fulltime enrollment climbed 1.8% compared to the previous spring. Divisions seeing growth included Technical & Industrial (9.9% increase in headcount), Business & Computer Science (3.8%), Nursing & Health Sciences (3.7%), and Social Sciences (2.6%).

**FALL ENROLLMENT UP** – While many small public four-year institutions, especially in rural areas, continue to face downturns in enrollment, LC State experienced a second straight year of modest growth, according to the

college's official Oct. 15, 2023, census day totals. Overall, enrollment inched up 0.2% to 3,789 students, a 2.1% increase from 2021.

**NATIVE AMERICANS & VETERANS** – Fall 2023 census numbers showed a 6% increase in Native American students (232), and a 25% increase in veterans (106).

### **WARRIOR ATHLETICS**

**OLYMPIC RUNNER** – Warrior alum Sam Atkin represented Team Great Britain once again, this time doing so in his second Olympic appearance. The two-time Olympian ran in the 5,000m in Paris as part of the 2024 Olympic Games. Atkin is the first LC State athlete to appear in multiple Olympic Games. He entered the Games as the No. 35 ranked runner in the world in the event and placed 18th in his heat.

**FEMALE ATHLETE OF THE YEAR** – Callie Stevens was named Cascade Collegiate Conference (CCC) 2023-24 Female Athlete of the Year. The award represents all women's sports in the Cascade Conference and is voted on by CCC Athletic Directors. Stevens was the first LC State student-athlete to earn the distinction of CCC Male or Female Athlete of the Year in school history.

**ACADEMIC EXCELLENCE** – The LC State athletic department earned Cascade Collegiate Conference (CCC) Presidents' Academic Excellence status for the 2023-24 school year. LC State had the third-highest overall grade point average in the conference at 3.41, and had the third-best percentage of eligible student-athletes earn Academic All-Cascade Conference at 72%.

**MAJOR LEAGUE DRAFT** – Drake George became the first LC State baseball player since 2018 to be selected in the Major League Baseball Draft. The righty from Riddle, Ore., was picked in the 13th round (Pick 388) by the San Francisco Giants.

**NATIONAL CHAMPION** – Carter Gordon became the fourth Warrior to win an individual national title in indoor men's track and field at the 2024 NAIA Indoor Track and Field National Championships. The junior from Coeur d'Alene won the second 800m national title in program history.

**INAUGURAL DANCE SEASON** – The 2023-24 season marked the inaugural campaign for LC State's varsity dance team, the college's 13th sport program.

**PRESIDENT NAMED TO NAIA COUNCIL** – LC State President Cynthia Pemberton was selected to be an at-large representative to the National Association of Intercollegiate Athletics' Council of Presidents. Pemberton's term will conclude in June 2026. Pemberton also chairs the Cascade Collegiate Conference (CCC) Council of Presidents (COP).

**Part II – Performance Measures**

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Goal 1</b>						
<i>Sustain and enhance excellence in teaching and learning.</i>						
1. Percent of undergraduate, degree-seeking students completing 30 or more credits per academic year at the reporting institution.	actual	29%	26%	26%	26%	
	target	33	35	36	38	39
<b>Goal 2</b>						
<i>Optimize student enrollment and promote student success</i>						
2. Percent of full-time, first-time, baccalaureate-seeking students graduating with a baccalaureate degree within 150% of normative time or less.	actual	32%	29%	37%	32% <sup>1</sup>	
	target	34	39	39	39	39
3. Percent of undergraduate, degree-seeking students who took a remedial course and completed a subsequent credit-bearing course	actual	52%	56%	52%	65%	
	target	53	54	55	57	58
4. Percent of new degree-seeking freshmen completing a gateway math course within two years.	actual	44%	52%	55%	51%	
	target	56	57	58	59	60
5. Percent of first time, full-time freshmen graduating with a baccalaureate degree within 100% of normative time.	actual	23%	22% <sup>1</sup>	21% <sup>1</sup>	23% <sup>1</sup>	
	target	23	23	23	23	23

## Performance Measure Explanatory Notes

1. Figure is preliminary.

### For More Information Contact

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