

## Part I – Agency Profile

### Agency Overview

Initially established in 1975, the Idaho Governor’s Office of Energy and Mineral Resources (OEMR) is an executive office of the Governor, the duties, powers, and authorities of which are set forth in Executive Order 2020-17.

OEMR coordinates energy and mineral planning and policy development and administers programs fostering reliability, affordability, sustainability, and innovation in a manner that responsibly enhances Idaho’s security, economy, and overall quality of life for its citizens.

### Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was continued by Executive Order 2020-17 on October 19, 2020.

### Revenue and Expenditures

Revenue	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	-	-	-	-
Indirect Cost Recovery - SWICAP	139,923	164,969	180,773	262,225
Renewable Energy Resources - Geothermal				6,197
Royalties	4,680	1,443	13,834	
Federal Grant	511,490	477,947	495,781	581,511
Miscellaneous Revenue	-	-	-	-
Petroleum Violation Escrow Funds	20,496	22,859	67,533	114,348
<b>Total</b>	<b>\$ 676,589</b>	<b>\$667,218</b>	<b>\$757,921</b>	<b>\$964,281</b>
Expenditure	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Costs	636,902	659,723		1,010,197
Operating Expenditures	272,493	312,831	355,384	143,778
Capital Outlay	6,958	10,298	13,348	47
Trustee/Benefit Payments	2,942	11,999	1,146,615	2,861,355
<b>Total</b>	<b>\$ 919,295</b>	<b>\$994,851</b>	<b>\$2,423,462</b>	<b>\$4,015,377</b>

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024
Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders.	25	72	38	159
Facilitate and coordinate Idaho’s response to energy and mineral projects (e.g., NEPA analysis).	22	38	33	112
Facilitate and coordinate Idaho’s responses to state, regional, and federal energy and mineral regulatory and statutory proposals.	2	4	6	29

## FY 2024 Performance Highlights

In FY 2024, OEMR continued to develop and shared informational resources to inform the public on energy and mineral related activity across the state, including funding opportunities through the Infrastructure Investment and Jobs Act of 2021 (IIJA) and the Inflation Reduction Act of 2022 (IRA), energy and mineral project development, electric vehicle charging infrastructure development, and energy efficiency and conservation project and program opportunities. Additionally, OEMR provided funding to the University of Idaho's Integrated Design Lab to conduct 13 energy efficiency audits for government-owned buildings in rural Idaho. The Energy Resiliency Grant Program funded 9 electric utility projects statewide to boost grid resilience. These projects involved undergrounding power lines, upgrading technology for remote transmission monitoring, and implementing vegetation management and fire mesh wrapping to improve fire resilience. OEMR also obligated funds through the Energy Efficiency and Conservation Block Grant to 11 rural cities and counties for energy projects aimed at reducing energy cost and usage.

OEMR facilitated and coordinated Idaho's response to federal agencies for over 100 energy and mineral project comment opportunities in FY 2024. These projects include the relicensing of existing hydropower dams, development of new and expanded mining operations, and development of new energy generation sources. OEMR also facilitated and coordinated Idaho's response to federal agencies for six energy and mineral regulatory and statutory proposals.

## Part II – Performance Measures

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Goal 1: Maintain and Advance Idaho's Energy and Mineral Leadership (OLD)</b>						
<b>Goal 1: Responsibly Coordinate Idaho's Energy and Mineral Policy, Planning, and Project Efforts (NEW)</b>						
<b>OLD</b> 1. Coordinate and develop informational resources on existing, planned, and future energy and mineral related issues affecting Idaho.	actual	91 updates	93 updates	1 update, 12 newsletters, and 167 resources	1 update, 12 newsletters, and 160 resources	
	target	40 updates	40 updates	1 Energy Landscape update, 12 newsletters, and 100 additional resources per year	1 Energy Landscape update, 12 newsletters, and 150 additional resources per year	
<b>OLD</b> 2. Meaningfully engage in energy and mineral policy discussions and forums.	actual	N/A	N/A	81 policy forums	293 policy forums	
	target	New Benchmark	New Benchmark	50 total policy forums per year	60 total policy forums per year	
<b>OLD</b> 3. Facilitate and staff ISEA Board and Task Force meetings.	actual	2 meetings	20 meetings	15 meetings	11 meetings	
	target	10 meetings and conference calls per year	15 meetings and conference calls per year	12 meetings per year	12 meetings per year	

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Goal 1: Maintain and Advance Idaho’s Energy and Mineral Leadership (OLD)</b>						
<b>Goal 1: Responsibly Coordinate Idaho’s Energy and Mineral Policy, Planning, and Project Efforts (NEW)</b>						
<b>NEW</b> 1. Coordinate Idaho’s interests in energy policy and planning efforts and federal energy permitting and rulemaking processes.	actual					
	target					25 coordinated responses to policy, planning, and development efforts per year
<b>NEW</b> 2. Coordinate Idaho’s interests in mineral policy and planning efforts and federal mineral permitting and rulemaking processes.	actual					
	target					10 coordinated responses to policy, planning, and development efforts per year
<b>Goal 2: Build Upon Idaho’s Energy Policy, Planning, and Project Development Portfolio (OLD)</b>						
<b>Goal 2: Maintain and Advance Idaho’s Energy and Mineral Leadership (NEW)</b>						
<b>OLD</b> 4. Represent Idaho’s interests in energy policy and planning efforts and federal energy permitting and rulemaking processes.	actual	6 responses	33 responses	29 responses	55 responses	
	target	5 responses per year	25 responses per year	25 responses to policy, planning and development efforts per year	25 responses to policy, planning and development efforts per year	
<b>NEW</b> 3. Develop and share information on energy and mineral topics and programs.	actual					
	target					150 informational resources per year (including 12 monthly newsletters, 1 Idaho Energy Landscape)
<b>NEW</b> 4. Meaningfully engage in energy and mineral policy discussions and forums.	actual					
	target					60 total policy forums per year
<b>NEW</b> 5. Facilitate and staff ISEA Board and Task Force meetings.	actual					
	target					12 meetings per year

Performance Measure	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Goal 3: Enhance Idaho’s Energy Security and Independence (OLD)</b>					
<b>Goal 3: Provide Idahoans Access to Energy-related Programs and Opportunities (NEW)</b>					
<b>OLD</b>	actual	N/A	N/A	10 activities	47 activities
5. Participate in energy security and emergency management activities.	target	New Benchmark	New Benchmark	10 total training or exercise activities per year	10 total training or exercise activities per year
<b>NEW</b>	actual				
6. Provide funding for energy projects to Idaho local governments, businesses, and residents.	target				50 projects obligated per year
<b>Goal 4: Enhance Idaho’s Ability to Access Energy-Related Programs and Opportunities (OLD)</b>					
<b>Goal 4: Enhance Idaho’s Energy Security and Independence (NEW)</b>					
<b>OLD</b>	actual	5 loans	4 loans	24 loans	9 loans
6. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses.	target	10 loans per year	5 loans per year	loans issued per year with each application processed internally within 7-10 business days	20 loans issued per year with each application processed internally within 7-10 business days
<b>OLD</b>	actual	N/A	N/A	N/A	22 projects
7. Provide funding for energy projects to Idaho local governments, businesses, and residents.	target	New Benchmark	New Benchmark	New Benchmark	Fund 40 projects per year
<b>NEW</b>	actual				
7. Participate in energy security and emergency management activities.	target				6 total training or exercise per year
<b>NEW</b>	actual				
8. Update energy security plans and resources.	target				4 total resources per year

Performance Measure	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Goal 1: Maintain and Advance Idaho’s Energy and Mineral Leadership (OLD)</b>					
<b>Goal 1: Responsibly Coordinate Idaho’s Energy and Mineral Policy, Planning, and Project Efforts (NEW)</b>					
<b>Goal 5: Build Upon Idaho’s Leadership in Mineral Policy and Project Development (OLD)</b>					
<b>OLD</b>	actual	N/A	N/A	10 responses	21 responses
8. Represent Idaho’s interests in mineral policy and planning efforts and federal mineral permitting and rulemaking processes.	target	New Benchmark	New Benchmark	5 responses to planning and development efforts per year	7 responses to planning and development efforts per year

**Performance Measure Explanatory Notes (Optional)**

OEMR has several projects across multiple programs that are ongoing but not reflected in Measure 7, the measure is not recorded until the funds are spent at project completion. In FY 2024, OEMR awarded 11 rural cities and counties through the Energy Efficiency and Conservation Block Grant for energy retrofits and upgrades, with most projects expected to finish by late FY 2025. While funds were obligated, they will not be spent until reimbursement upon project completion. In addition, OEMR recommended 9 projects to the Department of Energy for review in FY2024 for grid hardening projects for electric utilities that are anticipated to start mid-FY 2025.

OEMR received 19 State Energy Loan applications in FY 2024, but, after reviewing applications, only 9 were eligible for funding. To improve the process, OEMR has revised the application to make requirements clearer from the outset. Additionally, OEMR is reassessing current funds and projected payments to balance lending activities to maintain the program’s long-term financial sustainability

This year, OEMR restructured its Strategic Plan. In this Performance Report, old Goals and Measures are marked “old” and the new Goals and Measures are marked “new.” The majority of the changes to the Strategic Plan were structural and were performed to streamline future Performance Report efforts.

**For More Information Contact**

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