

Agency Summary And Certification

FY 2026 Request

Agency: Division of Occupational and Professional Licenses

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Russell Barron Date: 08/30/2024

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
Administration			9,918,500	48,400	50,000	50,000	50,000
Building Construction and Real Estate			19,205,400	19,670,300	22,518,800	22,518,800	22,542,600
Health Professions			7,599,000	6,462,000	8,912,000	8,912,000	8,592,400
Occupations			3,997,100	3,987,100	5,001,300	5,710,700	5,071,900
Total			40,720,000	30,167,800	36,482,100	37,191,500	36,256,900
By Fund Source							
D	22800	Dedicated	0	0	350,000	350,000	0
D	22900	Dedicated	39,042,000	29,166,800	34,429,800	35,139,200	34,493,000
F	34800	Federal	204,300	58,100	206,800	206,800	209,800
D	34910	Dedicated	881,900	497,100	896,700	896,700	938,700
D	34911	Dedicated	591,800	445,800	598,800	598,800	615,400
Total			40,720,000	30,167,800	36,482,100	37,191,500	36,256,900
By Account Category							
Personnel Cost			23,751,000	22,031,300	24,257,600	24,570,900	25,020,900
Operating Expense			16,071,900	7,343,264	10,725,400	11,067,900	10,280,400
Capital Outlay			842,000	793,236	1,094,000	1,119,000	900,500
Trustee/Benefit			55,100	0	405,100	433,700	55,100
Total			40,720,000	30,167,800	36,482,100	37,191,500	36,256,900
FTP Positions			267.2	267.2	267.2	267.2	267.2
Total			267.2	267.2	267.2	267.2	267.2

Agency: Division of Occupational and Professional Licenses

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Division: Division of Occupational Licenses

BO1

Statutory Authority: Title 67, Chapter 26 ; Title 36, Chapter 21; Title 54, Chapters 1-7, 9-37, 39-48, 50-58, Idaho Code.

The Division of Occupational and Professional Licenses (DOPL) was created with the passage of H318 of 2020. Pursuant to Section 67-2601(2)(h), Idaho Code, the Division of Occupational and Professional Licenses exists within the Department of Self-Governing Agencies. On June 3, 2020, the Governor issued Executive Order 2020-10 reorganizing 11 agencies into one. The 45 Boards and Commissions of DOPL are organized into three bureaus, with the fourth bureau containing administrative functions that are common across all three bureaus.

1. Building, Construction, and Real Estate Bureau

Includes: the Electrical Board, Damage Prevention Board, Building Code, Public Work's Contractor's License Board, Plumbing Board, Idaho Heating , Ventilation & Air Conditioning Board, Factory Built Structures Board, Liquified Petroleum Gas Safety Board, State Board of Drinking Water & Wastewater Professionals, Registration for Professional Geologists, Contractor's Board, Board of Architects and Landscape Architects, Real Estate Commission, Real Estate Appraiser Board, and Idaho Board of Professional Engineers & Professional Land Surveyors.

2. Occupational Licenses Bureau

Includes: Board of Accountancy, Outfitters & Guides Licensing Board, Board of Acupuncture, Athletic Commission, Diving Business Licensure Board, State Board of Social Work Examiners, State Board of Chiropractic Physicians, Barber and Cosmetology Services Licensing Board, Idaho State Licensing Board of Professional Counselors, Marriage & Family Therapists, Genetic Counselors Licensing Board, Board of Morticians, Board of Examiners of Residential Care Facility Administrators, Board of Massage Therapy, Board of Examiners of Nursing Home Administrators, and Certified Shorthand Reporters Board.

3. Health Professions Bureau Includes: State Board of Dentistry, State Board of Medicine, Allied Health Board, Board of Nursing, Board of Veterinary Medicine, State Board of Pharmacy, Physical Therapy Licensure Board, State Board of Optometry, State Board of Podiatry, Occupational Therapy Licensing Board, Board of Psychologist Examiners, Speech Hearing and Communication Services Licensure Board, Board of Naturopathic Health Care and State Board of Dentistry.

4. Administration

Provides: legal services, information technology, customer service, and financial support.



State of Idaho

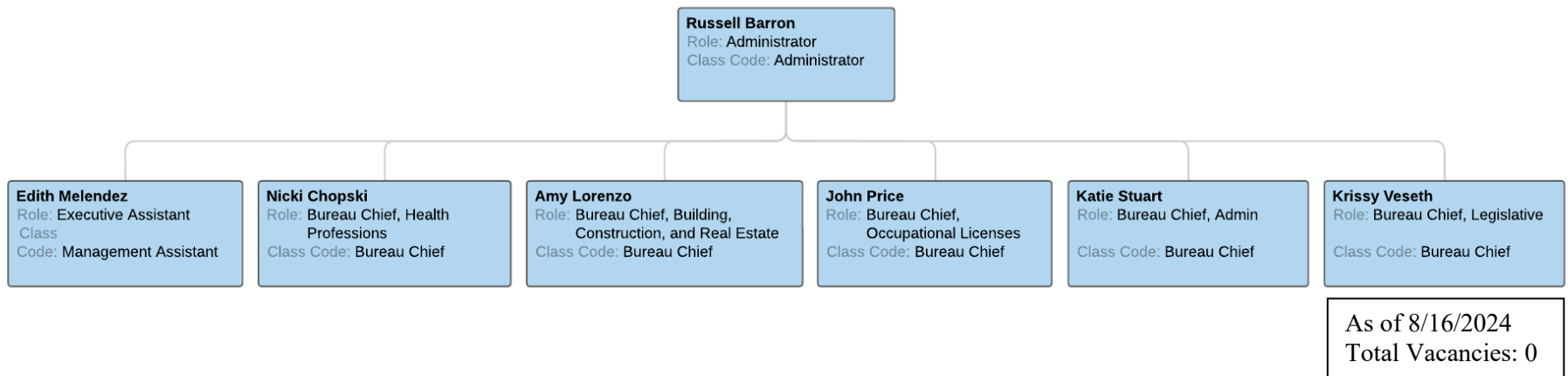
Division of Occupational and Professional Licenses

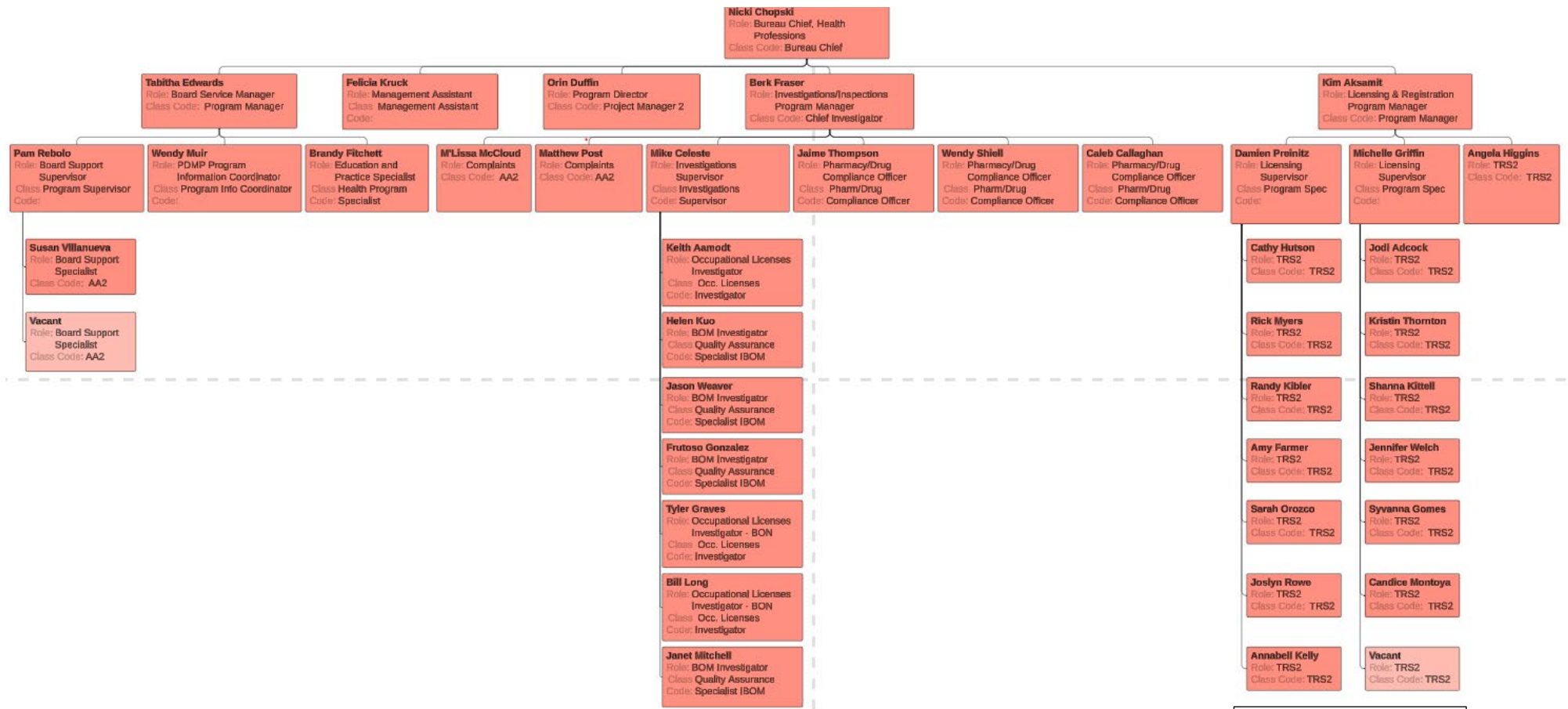
BRAD LITTLE
Governor
RUSSELL BARRON
Administrator

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dopl.idaho.gov

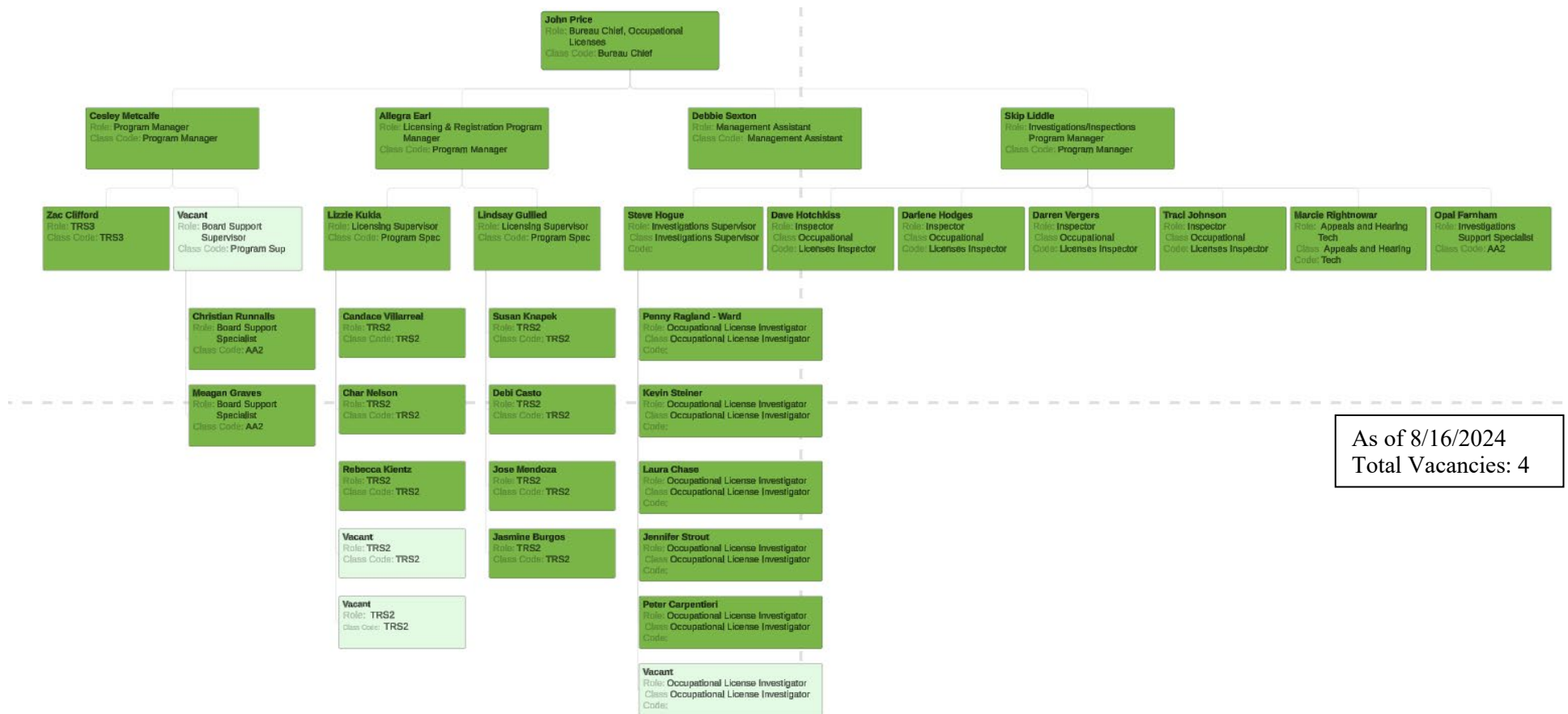
The Division of Occupational and Professional Licenses Organization Chart

Total Number of FTP in the Division: 267





As of 8/16/2024
Total Vacancies: 2



Amy Lorenzo
Role: Bureau Chief
Class Code:
Bureau Chief

Justin Touchstone
Role: Trades Program Director
Class Code: Project Manager II

Michelle Bird
Role: Investigations Unit
Manager
Class Code: Program Manager

Jessica Spoja
Role: Licensing/Registration
Manager
Class Code: Program Manager

Ron Bassett
Role: Board Services Manager
Class Code: Program Manager

Megan Taylor
Role: Management Assistant
Class: Management Assistant
Code:

Wendy Rock
Role: TRS2
Class Code: TRS2

As of 8/16/2024
Total Vacancies: 8
On Hold: 1





Michelle Bird
Role: Investigations Unit
Manager
Class Code: Program Manager

Don Morse
Role: Investigations Supervisor
Class: Investigations Supervisor
Code:

Tara Hinderliter
Role: TRS2
Class Code: TRS2

Carlotta Zito
Role: Investigations Specialist
Class Code: AA2

Desiree Lanier
Role: TRS1
Class Code: TRS1

Stan Leach - CDA
Role: Logging Safety Manager
Class
Code: Logging Safety Manager

Craig Boyack
Role: Real Estate Investigator
Class: Real Estate Investigator
Code:

Gayle Brixey
Role: Real Estate Inspector
Class: Real Estate Inspector
Code:

Chuck Ewing
Role: Occupational Licenses
Investigator
Class: Occupational Licenses
Code: Investigator

Brian Olson - CDA
Role: Occupational Licenses
Investigator
Class: Occupational Licenses
Code: Investigator

Monte Conyers - Blackfoot
Role: Occupational Licenses
Investigator
Class: Occupational Licenses
Code: Investigator

Bryan Mulleneaux
Role: Occupational Licenses
Investigator
Class: Occupational Licenses
Code: Investigator

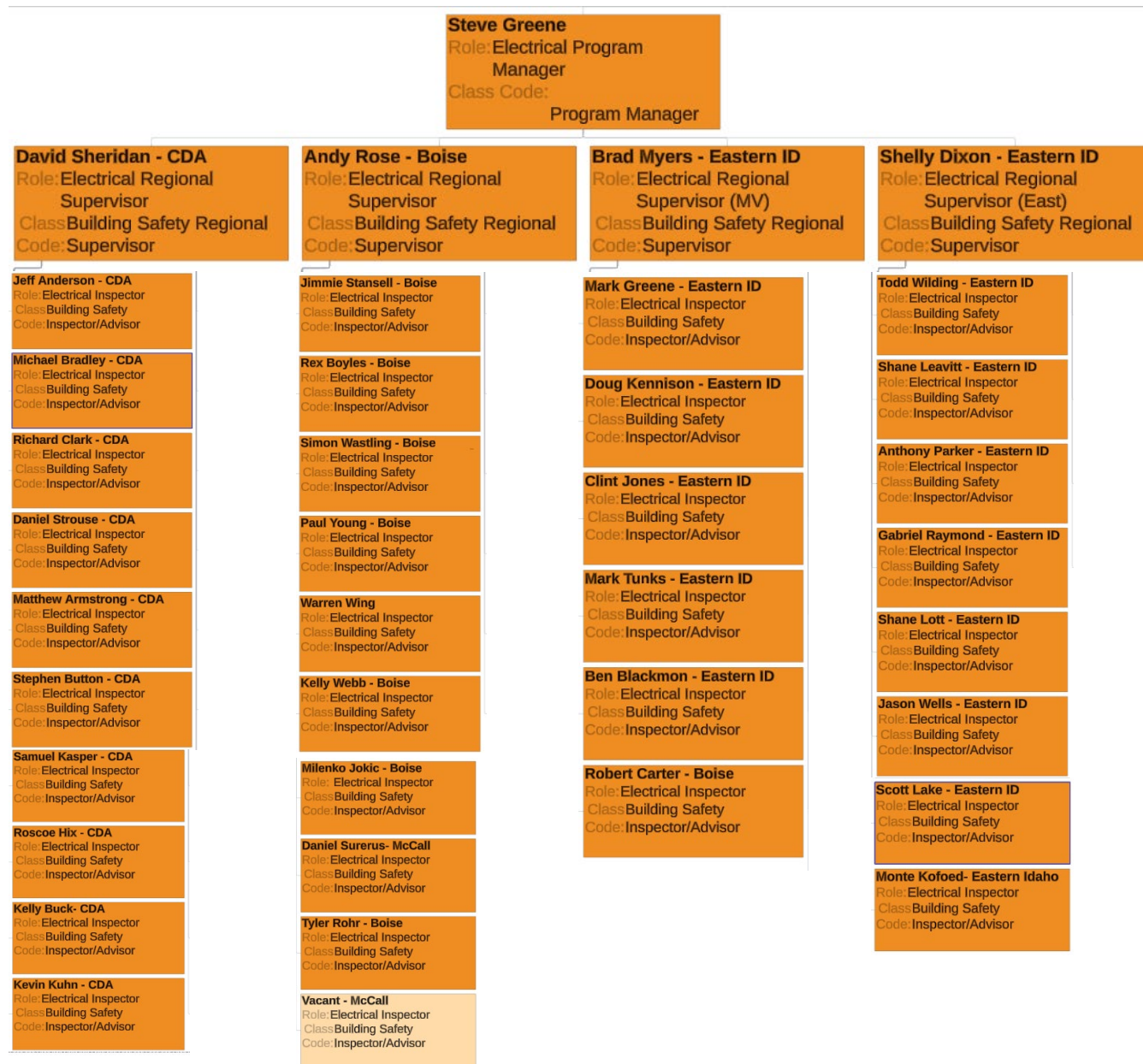
Dana Ellis
Role: Occupational Licenses
Investigator
Class: Occupational Licenses
Code: Investigator

Justin Montoya
Role: Occupational Licenses
Investigator
Class: Occupational Licenses
Code: Investigator

Wayne Lynn- CDA
Role: Logging Safety Inspector
Class: Building Safety
Code: Inspector/Advisor

Kelly Waalkens - CDA
Role: Logging Safety Inspector
Class: Building Safety
Code: Inspector/Advisor

Steve Gibson
Role: Logging Safety Inspector
Class: Building Safety
Code: Inspector/Advisor



Shelby Ugarriza
Role: Permit Tech Supervisor
Class Code: Program Specialist

Jeff Geisler - Eastern ID
Role: Building Program Supervisor
Class Building Safety Program
Code: Supervisor

Lisa Stover - Boise
Role: Building Program Supervisor
Class Building Safety Program
Code: Supervisor

Vacant
Role: Building Plans Examiner
Class Building Plans Examiner
Code:

Dyan Durham
Role: TRS2
Class Code: TRS2

Tracey Thomas
Role: TRS2
Class Code: TRS2

Vikki Vail
Role: TRS2
Class Code: TRS2

Cynthia Finlayson
Role: TRS2
Class Code: TRS2

Jim Lynch- Eastern Idaho
Role: Bldg. Program Inspector
Class Building Safety
Code: Inspector/Advisor

Brett Labbee - Eastern Idaho
Role: Bldg. Program Inspector
Class Building Safety
Code: Inspector/Advisor

Carl Legg - Eastern Idaho
Role: Bldg./Industrial Safety
Class Building Safety
Code: Inspector/Advisor

Vacant - CDA
Role: Bldg. Program Inspector
Class Building Safety
Code: Inspector/Advisor

Russell Gardina - Boise
Role: Bldg. Program Inspector
Class Building Safety
Code: Inspector/Advisor

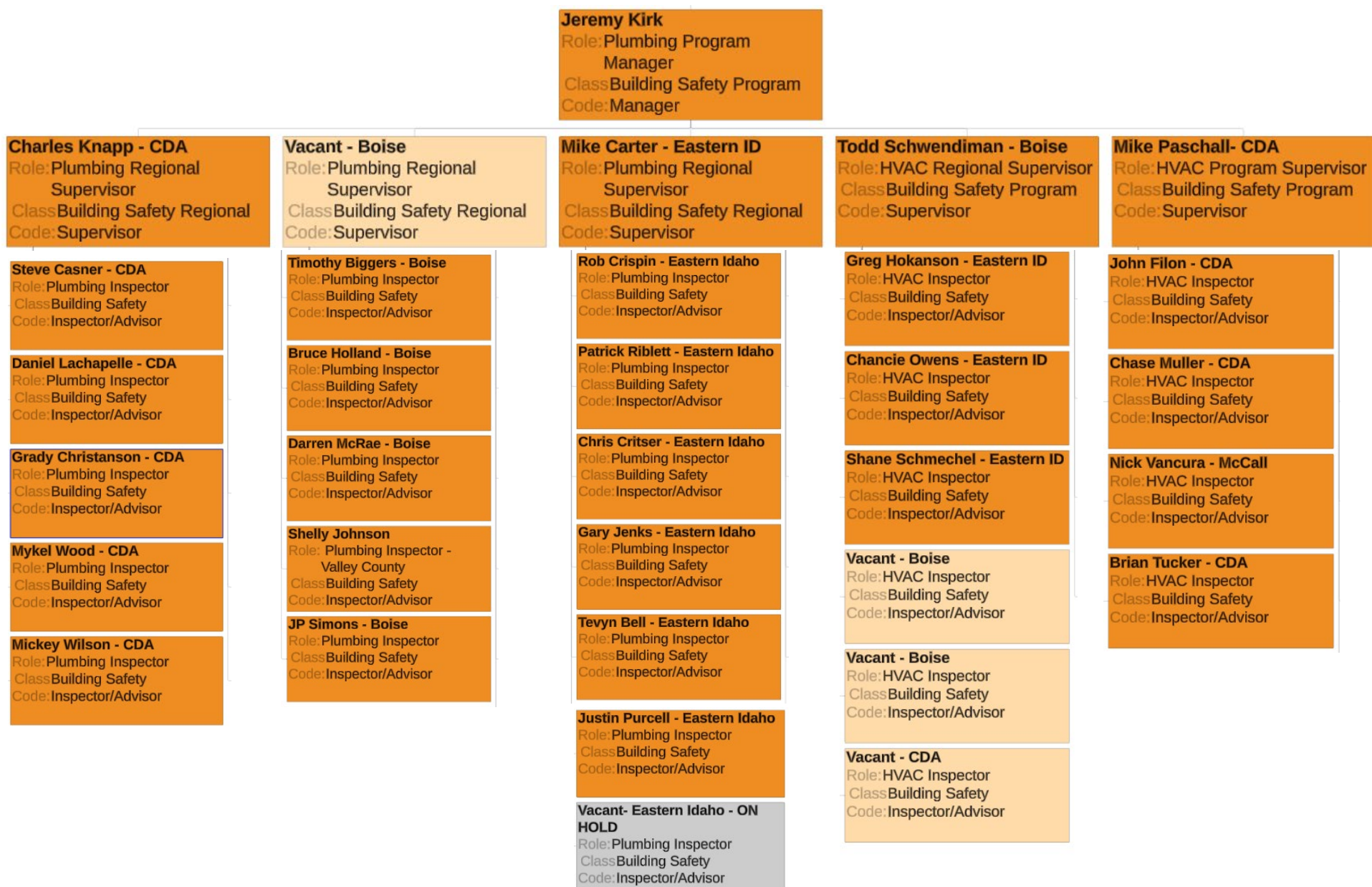
Rick Hill - CDA
Role: Bldg. Program Inspector
Class Building Safety
Code: Inspector/Advisor

Rob Conway - Boise
Role: Modular/Manufactured Housing Inspector
Class Building Safety
Code: Inspector/Advisor

Michael Davis - Boise
Role: Modular/Manufactured Housing Inspector
Class Building Safety
Code: Inspector/Advisor

Jimmy Zanotelli- Boise
Role: Bldg. Program Inspector
Class Building Safety
Code: Inspector/Advisor

Vacant - Boise
Role: Building Inspector
Class Building Safety
Code: Inspector/Advisor



Gary Barnes - Boise
Role: Industrial Safety & Elevator
Program Manager
Class Building Safety Program
Code: Manager

Amanda Brumbaugh
Role: Elevator Safety Supervisor
Class Building Safety Program
Code: Supervisor

Tom Thompson - Boise
Role: Industrial Safety
Class Building Safety
Code: Inspector/Advisor

Michael Poulin - Boise
Role: Elevator Inspector
Class Building Safety
Code: Inspector/Advisor

Austin Holton - Boise
Role: Elevator Inspector
Class Building Safety
Code: Inspector/Advisor

David Shirley - CDA
Role: Elevator/ Industrial
Inspector
Class Building Safety
Code: Inspector/Advisor

Jeremy Anderson
Role: Elevator Inspector
Class Building Safety
Code: Inspector/Advisor

Justin Staker - Eastern Idaho
Role: Elevator/Industrial
Inspector
Class Building Safety
Code: Inspector/Advisor

Agency Revenues

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

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		FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimated Revenue	FY 26 Estimated Revenue	Significant Assumptions
Fund	10000 General Fund						
	433 Fines, Forfeit & Escheats	0	0	0	0	0	
	General Fund Total	0	0	0	0	0	
Fund	22900 State Regulatory Funds						
	400 Taxes Revenue	39,524	21,437	0	0	0	
	410 License, Permits & Fees	32,066,691	31,559,081	36,243,170	36,366,100	36,395,000	
	433 Fines, Forfeit & Escheats	782,787	864,872	1,452,438	1,456,000	1,456,000	
	435 Sale of Services	991,335	717,434	17,348	18,000	18,000	
	441 Sales of Goods	9,868	4,396	1,439	2,000	2,000	
	445 Sale of Land, Buildings & Equipment	0	162,932	83,375	130,000	110,000	
	450 Fed Grants & Contributions	78,525	99,214	100	0	0	
	470 Other Revenue	532,112	138,037	251,891	341,000	341,000	
	State Regulatory Funds Total	34,500,842	33,567,403	38,049,761	38,313,100	38,322,000	
Fund	34800 Federal (Grant)						
	410 License, Permits & Fees	16,145	12,250	0	0	0	
	450 Fed Grants & Contributions	165,531	99,244	0	50,200	51,700	PUC Grant associate with direct costs
	470 Other Revenue	0	0	34,724	90,000	90,000	Revenues vary significantly each year depending on inspection costs
	480 Transfers and Other Financial Sources	0	0	97,001	100,000	100,000	
	Federal (Grant) Total	181,676	111,494	131,725	240,200	241,700	
Fund	34910 Miscellaneous Revenue: Div Bldg Safety-Industrial						
	410 License, Permits & Fees	35,458	61,222	36,818	37,000	37,000	
	433 Fines, Forfeit & Escheats	0	0	1,425	1,000	1,000	
	435 Sale of Services	673,314	0	0	0	0	
	470 Other Revenue	121	594,120	471,835	481,512	482,000	
	Miscellaneous Revenue: Div Bldg Safety-Industrial Total	708,893	655,342	510,078	519,512	520,000	

Agency Revenues

Request for Fiscal Year: 2026

Fund 34911 Miscellaneous Revenue: Div Bldg Safety-Logging

410	License, Permits & Fees	0	0	4,100	4,000	4,000
435	Sale of Services	575,260	0	0	0	0
470	Other Revenue	101	468,143	383,018	452,688	453,000
Miscellaneous Revenue: Div Bldg Safety-Logging Total		575,361	468,143	387,118	456,688	457,000
Agency Name Total		35,966,772	34,802,382	39,078,682	39,529,500	39,540,700

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

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Fund: State Regulatory Funds

22900

Sources and Uses:

Funds are received from banks, credit unions, savings banks, finance companies, mortgage brokers and lenders, collection agencies, and individuals in the investment and securities industry. These funds are the result of examination or investigation fees. Funds are used to cover the costs of regulating the financial industry in Idaho. These costs include personnel costs, operating expenses, and capital outlay to furnish office space for the personnel authorized for the agency (§67-2701 et seq.).

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	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01. Beginning Free Fund Balance	4,725,815	47,027,915	48,522,806	51,906,620	61,316,920	
02. Encumbrances as of July 1	0	173,491	0	0	0	
02a. Reappropriation (Legislative Carryover)	0	0	6,054,000	6,054,000	0	
03. Beginning Cash Balance	4,725,815	47,201,406	54,576,806	57,960,620	61,316,920	
04. Revenues (from Form B-11)	34,500,842	33,567,402	38,049,814	38,136,100	38,165,000	0229
05. Non-Revenue Receipts and Other Adjustments	839,804	2,834,793	0	0	0	0229
06. Statutory Transfers In	5,377,849	0	0	0	0	0229
06. Statutory Transfers In	3,189,376	0	0	0	0	0229
06. Statutory Transfers In	3,141,729	0	0	0	0	0229
06. Statutory Transfers In	3,452,464	0	0	0	0	0229
06. Statutory Transfers In	1,414,195	0	0	0	0	0229
06. Statutory Transfers In	1,069,225	0	0	0	0	0229
06. Statutory Transfers In	1,097,453	0	0	0	0	0229
06. Statutory Transfers In	194,251	0	0	0	0	0229
06. Statutory Transfers In	2,201,832	0	0	0	0	0229
06. Statutory Transfers In	2,451,904	0	0	0	0	0229
06. Statutory Transfers In	3,131,713	0	0	0	0	0229
06. Statutory Transfers In	577,942	0	0	0	0	0229
06. Statutory Transfers In	496,574	0	0	0	0	0229
06. Statutory Transfers In	1,109,572	0	0	0	0	0229
06. Statutory Transfers In	4,271,594	0	0	0	0	0229
06. Statutory Transfers In	3,381,176	0	0	0	0	0229
06. Statutory Transfers In	3,656,362	0	0	0	0	0229
06. Statutory Transfers In	364,000	0	0	0	0	0229
07. Operating Transfers In	5,944,749	3,540,584	0	0	0	0229
08. Total Available for Year	86,590,421	87,144,185	92,626,620	96,096,720	99,481,920	
09. Statutory Transfers Out	117,500	0	0	0	0	0229
10. Operating Transfers Out	5,944,749	3,384,269	0	0	0	0229
11. Non-Expenditure Distributions and Other Adjustments	247,314	255,826	0	0	0	0229
12. Cash Expenditures for Prior Year Encumbrances	0	173,491	0	0	0	0229
13. Original Appropriation	37,158,400	37,664,400	40,720,000	34,779,800	36,000,000	0229
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15. Non-cogs, Receipts to Appropriations, etc.	0	162,932	0	0	0	0229
16. Reversions and Continuous Appropriations	(3,905,457)	(3,019,539)	0	0	0	0229
17. Current Year Reappropriation	0	(6,054,000)	(6,054,000)	0	0	0229
18. Reserve for Current Year Encumbrances	(173,491)	0	0	0	0	0229

Analysis of Fund Balances

Request for Fiscal Year: 2026

19. Current Year Cash Expenditures	33,079,452	28,753,793	34,666,000	34,779,800	36,000,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	33,252,943	28,753,793	34,666,000	34,779,800	36,000,000
20. Ending Cash Balance	47,201,406	54,576,806	57,960,620	61,316,920	63,481,920
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	173,491	0	0	0	0
22a. Current Year Reappropriation	0	6,054,000	6,054,000	0	0 0229
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	47,027,915	48,522,806	51,906,620	61,316,920	63,481,920
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	47,027,915	48,522,806	51,906,620	61,316,920	63,481,920
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

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Fund: Federal (Grant)

34800

Sources and Uses:

Revenue is derived from various federal grants from the Department of Justice (DOJ) and the Department of Health and Human Services (HHS). DOJ funds are used to: provide training for court personnel and others working with victims of domestic violence; increase victim safety and offender accountability through addressing gaps in the current process that restrict access to services for victim

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01. Beginning Free Fund Balance	0	208,000	14,405	(58,170)	(24,770)	
02. Encumbrances as of July 1	0	0	0	0	0	
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0	
03. Beginning Cash Balance	0	208,000	14,405	(58,170)	(24,770)	
04. Revenues (from Form B-11)	181,676	111,494	131,725	240,200	241,700	34800
05. Non-Revenue Receipts and Other Adjustments	0	16,795	0	0	0	34800
06. Statutory Transfers In	144,341	0	0	0	0	34800
07. Operating Transfers In	5,726	13,211	0	0	0	34800
08. Total Available for Year	331,743	349,500	146,130	182,030	216,930	
09. Statutory Transfers Out	0	0	0	0	0	
10. Operating Transfers Out	0	157,049	0	0	0	34800
11. Non-Expenditure Distributions and Other Adjustments	48	20	0	0	0	34800
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0	
13. Original Appropriation	188,400	196,800	204,300	206,800	208,000	34800
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0	
16. Reversions and Continuous Appropriations	(64,705)	(18,774)	0	0	0	34800
17. Current Year Reappropriation	0	0	0	0	0	
18. Reserve for Current Year Encumbrances	0	0	0	0	0	
19. Current Year Cash Expenditures	123,695	178,026	204,300	206,800	208,000	
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	123,695	178,026	204,300	206,800	208,000	
20. Ending Cash Balance	208,000	14,405	(58,170)	(24,770)	8,930	
21. Prior Year Encumbrances as of June 30	0	0	0	0	0	
22. Current Year Encumbrances as of June 30	0	0	0	0	0	
22a. Current Year Reappropriation	0	0	0	0	0	
23. Borrowing Limit	0	0	0	0	0	
24. Ending Free Fund Balance	208,000	14,405	(58,170)	(24,770)	8,930	
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0	
24b. Ending Free Fund Balance Including Direct Investments	208,000	14,405	(58,170)	(24,770)	8,930	
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0	

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

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Fund: Miscellaneous Revenue: Div Bldg Safety-Industrial

34910

Sources and Uses:

This fund receives all of its revenue via trustee & benefit payments from the Industrial Commission's Compensation program (§72-519, Idaho Code). To inspect state, school district, county and city facilities to ensure safe working conditions, to reduce industrial accidents and fatalities, thereby reducing costs of worker's compensation insurance; to conduct investigations of workplace accidents inv

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01. Beginning Free Fund Balance	0	232,376	410,064	453,442	76,242	
02. Encumbrances as of July 1	0	0	0	0	0	
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0	
03. Beginning Cash Balance	0	232,376	410,064	453,442	76,242	
04. Revenues (from Form B-11)	708,893	655,342	510,078	519,500	520,000	34910
05. Non-Revenue Receipts and Other Adjustments	250	225	0	0	0	34910
06. Statutory Transfers In	69,958	0	0	0	0	34910
07. Operating Transfers In	0	0	0	0	0	
08. Total Available for Year	779,101	887,943	920,142	972,942	596,242	
09. Statutory Transfers Out	0	0	0	0	0	
10. Operating Transfers Out	0	0	0	0	0	
11. Non-Expenditure Distributions and Other Adjustments	907	(142)	0	0	0	34910
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0	
13. Original Appropriation	792,300	839,900	881,900	896,700	911,700	34910
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0	
16. Reversions and Continuous Appropriations	(246,482)	(361,879)	(415,200)	0	0	34910
17. Current Year Reappropriation	0	0	0	0	0	
18. Reserve for Current Year Encumbrances	0	0	0	0	0	
19. Current Year Cash Expenditures	545,818	478,021	466,700	896,700	911,700	
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	545,818	478,021	466,700	896,700	911,700	
20. Ending Cash Balance	232,376	410,064	453,442	76,242	(315,458)	
21. Prior Year Encumbrances as of June 30	0	0	0	0	0	
22. Current Year Encumbrances as of June 30	0	0	0	0	0	
22a. Current Year Reappropriation	0	0	0	0	0	
23. Borrowing Limit	0	0	0	0	0	
24. Ending Free Fund Balance	232,376	410,064	453,442	76,242	(315,458)	
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0	
24b. Ending Free Fund Balance Including Direct Investments	232,376	410,064	453,442	76,242	(315,458)	
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0	

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

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Fund: Miscellaneous Revenue: Div Bldg Safety-Logging

34911

Sources and Uses:

This fund receives all of its revenue via trustee & benefit payments from the Industrial Commission's Compensation Program (§72-519, Idaho Code). To reduce the frequency and severity of accidents in the logging industry; to reduce the logging industry insurance rate level; to promote safety, and safety awareness by providing training (§67-2313, Idaho Code).

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01. Beginning Free Fund Balance	0	152,589	208,782	149,900	7,800	
02. Encumbrances as of July 1	0	0	0	0	0	
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0	
03. Beginning Cash Balance	0	152,589	208,782	149,900	7,800	
04. Revenues (from Form B-11)	575,360	468,143	387,118	456,700	457,000	34911
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0	
06. Statutory Transfers In	19,367	0	0	0	0	34911
07. Operating Transfers In	0	0	0	0	0	
08. Total Available for Year	594,727	620,732	595,900	606,600	464,800	
09. Statutory Transfers Out	0	0	0	0	0	
10. Operating Transfers Out	0	0	0	0	0	
11. Non-Expenditure Distributions and Other Adjustments	1,084	0	0	0	0	34911
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0	
13. Original Appropriation	545,600	571,500	591,800	598,800	605,900	34911
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0	
16. Reversions and Continuous Appropriations	(104,546)	(159,550)	(145,800)	0	0	34911
17. Current Year Reappropriation	0	0	0	0	0	
18. Reserve for Current Year Encumbrances	0	0	0	0	0	
19. Current Year Cash Expenditures	441,054	411,950	446,000	598,800	605,900	
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	441,054	411,950	446,000	598,800	605,900	
20. Ending Cash Balance	152,589	208,782	149,900	7,800	(141,100)	
21. Prior Year Encumbrances as of June 30	0	0	0	0	0	
22. Current Year Encumbrances as of June 30	0	0	0	0	0	
22a. Current Year Reappropriation	0	0	0	0	0	
23. Borrowing Limit	0	0	0	0	0	
24. Ending Free Fund Balance	152,589	208,782	149,900	7,800	(141,100)	
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0	
24b. Ending Free Fund Balance Including Direct Investments	152,589	208,782	149,900	7,800	(141,100)	
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0	

Note:

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Division of Occupational and Professional Licenses							427
Division	Division of Occupational Licenses							BO1
Appropriation Unit	Administration							DPLA
FY 2024 Total Appropriation								
1.00	FY 2024 Total Appropriation							DPLA
SB1201								
	22900	Dedicated	42.00	3,705,000	6,213,500	0	0	9,918,500
			42.00	3,705,000	6,213,500	0	0	9,918,500
1.31	Transfers Between Programs							DPLA
	22900	Dedicated	0.00	(3,600,000)	0	0	0	(3,600,000)
			0.00	(3,600,000)	0	0	0	(3,600,000)
1.61	Reverted Appropriation Balances							DPLA
	22900	Dedicated	0.00	(87,500)	(6,182,600)	0	0	(6,270,100)
			0.00	(87,500)	(6,182,600)	0	0	(6,270,100)
FY 2024 Actual Expenditures								
2.00	FY 2024 Actual Expenditures							DPLA
	22900	Dedicated	42.00	17,500	30,900	0	0	48,400
			42.00	17,500	30,900	0	0	48,400
FY 2025 Original Appropriation								
3.00	FY 2025 Original Appropriation							DPLA
1442, 1270								
	22900	Dedicated	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	0	50,000
FY 2025Total Appropriation								
5.00	FY 2025 Total Appropriation							DPLA
	22900	Dedicated	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	0	50,000
FY 2025 Estimated Expenditures								
7.00	FY 2025 Estimated Expenditures							DPLA
	22900	Dedicated	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	0	50,000
FY 2026 Base								
9.00	FY 2026 Base							DPLA
	22900	Dedicated	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	0	50,000
FY 2026 Total Maintenance								
11.00	FY 2026 Total Maintenance							DPLA

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
22900	Dedicated	0.00	0	50,000	0	0	50,000
		0.00	0	50,000	0	0	50,000
Line Items							
12.91	Budget Law Exemptions/Other Adjustments						DPLA
Request exemption from limitations found in Idaho Code Section 67-3511(2).							
OT 22900	Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2026 Total							
13.00	FY 2026 Total						DPLA
22900	Dedicated	0.00	0	50,000	0	0	50,000
OT 22900	Dedicated	0.00	0	0	0	0	0
		0.00	0	50,000	0	0	50,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Division of Occupational and Professional Licenses							427
Division	Division of Occupational Licenses							BO1
Appropriation Unit	Building Construction and Real Estate							DPLB
FY 2024 Total Appropriation								
1.00	FY 2024 Total Appropriation							DPLB
SB1201								
	22900	Dedicated	135.70	12,169,500	4,574,900	757,000	26,000	17,527,400
	34800	Federal	1.50	128,400	75,900	0	0	204,300
	34910	Dedicated	8.00	781,300	100,600	0	0	881,900
	34911	Dedicated	4.00	465,800	126,000	0	0	591,800
			149.20	13,545,000	4,877,400	757,000	26,000	19,205,400
1.21	Account Transfers							DPLB
	34911	Dedicated	0.00	0	(50,164)	50,164	0	0
			0.00	0	(50,164)	50,164	0	0
1.31	Transfers Between Programs							DPLB
	22900	Dedicated	0.00	2,100,000	0	0	0	2,100,000
			0.00	2,100,000	0	0	0	2,100,000
1.61	Reverted Appropriation Balances							DPLB
	22900	Dedicated	0.00	(523,500)	(326,000)	(82,600)	(26,000)	(958,100)
	34800	Federal	0.00	(71,500)	(74,700)	0	0	(146,200)
	34910	Dedicated	0.00	(310,600)	(74,200)	0	0	(384,800)
	34911	Dedicated	0.00	(130,300)	(15,700)	0	0	(146,000)
			0.00	(1,035,900)	(490,600)	(82,600)	(26,000)	(1,635,100)
FY 2024 Actual Expenditures								
2.00	FY 2024 Actual Expenditures							DPLB
	22900	Dedicated	135.70	13,746,000	4,248,900	674,400	0	18,669,300
	34800	Federal	1.50	56,900	1,200	0	0	58,100
	34910	Dedicated	8.00	470,700	26,400	0	0	497,100
	34911	Dedicated	4.00	335,500	60,136	50,164	0	445,800
			149.20	14,609,100	4,336,636	724,564	0	19,670,300
FY 2025 Original Appropriation								
3.00	FY 2025 Original Appropriation							DPLB
1442, 1270								
	22900	Dedicated	161.35	14,591,100	4,729,700	0	26,000	19,346,800
	OT 22900	Dedicated	0.00	0	400,700	1,069,000	0	1,469,700
	34800	Federal	1.50	155,900	50,900	0	0	206,800
	34910	Dedicated	8.00	796,100	100,600	0	0	896,700
	34911	Dedicated	4.00	472,800	126,000	0	0	598,800
			174.85	16,015,900	5,407,900	1,069,000	26,000	22,518,800
FY 2025Total Appropriation								
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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
5.00	FY 2025 Total Appropriation								DPLB
	22900	Dedicated	161.35	14,591,100	4,729,700	0	26,000	19,346,800	
	OT 22900	Dedicated	0.00	0	400,700	1,069,000	0	1,469,700	
	34800	Federal	1.50	155,900	50,900	0	0	206,800	
	34910	Dedicated	8.00	796,100	100,600	0	0	896,700	
	34911	Dedicated	4.00	472,800	126,000	0	0	598,800	
			174.85	16,015,900	5,407,900	1,069,000	26,000	22,518,800	

FY 2025 Estimated Expenditures

7.00	FY 2025 Estimated Expenditures								DPLB
	22900	Dedicated	161.35	14,591,100	4,729,700	0	26,000	19,346,800	
	OT 22900	Dedicated	0.00	0	400,700	1,069,000	0	1,469,700	
	34800	Federal	1.50	155,900	50,900	0	0	206,800	
	34910	Dedicated	8.00	796,100	100,600	0	0	896,700	
	34911	Dedicated	4.00	472,800	126,000	0	0	598,800	
			174.85	16,015,900	5,407,900	1,069,000	26,000	22,518,800	

Base Adjustments

8.41	Removal of One-Time Expenditures								DPLB
	This decision unit removes one-time appropriation for FY 2026.								
	OT 22900	Dedicated	0.00	0	(400,700)	(1,069,000)	0	(1,469,700)	
			0.00	0	(400,700)	(1,069,000)	0	(1,469,700)	

FY 2026 Base

9.00	FY 2026 Base								DPLB
	22900	Dedicated	161.35	14,591,100	4,729,700	0	26,000	19,346,800	
	OT 22900	Dedicated	0.00	0	0	0	0	0	
	34800	Federal	1.50	155,900	50,900	0	0	206,800	
	34910	Dedicated	8.00	796,100	100,600	0	0	896,700	
	34911	Dedicated	4.00	472,800	126,000	0	0	598,800	
			174.85	16,015,900	5,007,200	0	26,000	21,049,100	

Program Maintenance

10.11	Change in Health Benefit Costs								DPLB
	This decision unit reflects a change in the employer health benefit costs.								
	22900	Dedicated	0.00	206,700	0	0	0	206,700	
	34800	Federal	0.00	2,000	0	0	0	2,000	
	34910	Dedicated	0.00	10,400	0	0	0	10,400	
	34911	Dedicated	0.00	5,200	0	0	0	5,200	
			0.00	224,300	0	0	0	224,300	

10.12	Change in Variable Benefit Costs								DPLB
	This decision unit reflects a change in variable benefits.								
	22900	Dedicated	0.00	1,500	0	0	0	1,500	
	34800	Federal	0.00	0	0	0	0	0	
	34910	Dedicated	0.00	100	0	0	0	100	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
34911	Dedicated	0.00	0	0	0	0	0	
		0.00	1,600	0	0	0	1,600	
10.61	Salary Multiplier - Regular Employees							DPLB
This decision unit reflects a 1% salary multiplier for Regular Employees.								
22900	Dedicated	0.00	119,200	0	0	0	119,200	
34800	Federal	0.00	1,000	0	0	0	1,000	
34910	Dedicated	0.00	6,300	0	0	0	6,300	
34911	Dedicated	0.00	2,900	0	0	0	2,900	
		0.00	129,400	0	0	0	129,400	
FY 2026 Total Maintenance								
11.00	FY 2026 Total Maintenance							DPLB
22900	Dedicated	161.35	14,918,500	4,729,700	0	26,000	19,674,200	
OT 22900	Dedicated	0.00	0	0	0	0	0	
34800	Federal	1.50	158,900	50,900	0	0	209,800	
34910	Dedicated	8.00	812,900	100,600	0	0	913,500	
34911	Dedicated	4.00	480,900	126,000	0	0	606,900	
		174.85	16,371,200	5,007,200	0	26,000	21,404,400	
Line Items								
12.01	Inspector Pay Increases							DPLB
The division requests \$222,000 ongoing dedicated fund spending authority to increase inspector pay in the Bureau of Building, Construction, and Real Estate. Increasing the pay for the inspectors will help the division to recruit and retain qualified individuals which in turn will result in thorough inspections being completed in a timely manner for construction projects throughout Idaho.								
22900	Dedicated	0.00	188,300	0	0	0	188,300	
34910	Dedicated	0.00	25,200	0	0	0	25,200	
34911	Dedicated	0.00	8,500	0	0	0	8,500	
		0.00	222,000	0	0	0	222,000	
12.55	Repair, Replacement, or Alteration Costs							DPLB
The division requests one-time dedicated fund spending authority in Operating Expenses for the replacement of 76 standard laptops, 35 docking stations, 2 routers, 3 switches, and 3 wireless access points.								
OT 22900	Dedicated	0.00	0	76,800	0	0	76,800	
		0.00	0	76,800	0	0	76,800	
12.56	Repair, Replacement, or Alteration Costs							DPLB
The division requests one-time dedicated fund spending authority for replacement network equipment for the Blackfoot and Coeur d'Alene offices to maintain conference room set up. These replacement items ensures network connectivity and for the division staff at the offsite offices to be able to continue joining staff meetings and trainings that take place in the central Boise office.								
OT 22900	Dedicated	0.00	0	14,900	0	0	14,900	
		0.00	0	14,900	0	0	14,900	
12.57	Repair, Replacement, or Alteration Costs							DPLB
The division requests one-time dedicated fund spending authority for one Ford Explorer, five Ford Escapes, one Ford F-250, and 16 Ford F-150's to replace existing fleet vehicles.								
OT 22900	Dedicated	0.00	0	0	824,500	0	824,500	
		0.00	0	0	824,500	0	824,500	
12.91	Budget Law Exemptions/Other Adjustments							DPLB
Request exemption from limitations found in Idaho Code Section 67-3511(2).								
OT 22900	Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2026 Total								
13.00	FY 2026 Total							DPLB
22900	Dedicated		161.35	15,106,800	4,729,700	0	26,000	19,862,500
OT 22900	Dedicated		0.00	0	91,700	824,500	0	916,200
34800	Federal		1.50	158,900	50,900	0	0	209,800
34910	Dedicated		8.00	838,100	100,600	0	0	938,700
34911	Dedicated		4.00	489,400	126,000	0	0	615,400
			174.85	16,593,200	5,098,900	824,500	26,000	22,542,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Division of Occupational and Professional Licenses								427
Division	Division of Occupational Licenses								BO1
Appropriation Unit	Health Professions								DPLH
FY 2024 Total Appropriation									
1.00	FY 2024 Total Appropriation								DPLH
SB1201									
	22900	Dedicated	44.00	3,828,300	3,710,200	60,000	500	7,599,000	
			44.00	3,828,300	3,710,200	60,000	500	7,599,000	
1.21	Account Transfers								DPLH
	22900	Dedicated	0.00	0	(68,672)	68,672	0	0	
			0.00	0	(68,672)	68,672	0	0	
1.31	Transfers Between Programs								DPLH
	22900	Dedicated	0.00	800,000	0	0	0	800,000	
			0.00	800,000	0	0	0	800,000	
1.61	Reverted Appropriation Balances								DPLH
	22900	Dedicated	0.00	(283,000)	(1,593,500)	(60,000)	(500)	(1,937,000)	
			0.00	(283,000)	(1,593,500)	(60,000)	(500)	(1,937,000)	
FY 2024 Actual Expenditures									
2.00	FY 2024 Actual Expenditures								DPLH
	22900	Dedicated	44.00	4,345,300	2,048,028	68,672	0	6,462,000	
			44.00	4,345,300	2,048,028	68,672	0	6,462,000	
FY 2025 Original Appropriation									
3.00	FY 2025 Original Appropriation								DPLH
1442, 1270									
	OT 22800	Dedicated	0.00	0	0	0	350,000	350,000	
	22900	Dedicated	52.50	4,679,700	3,767,500	0	500	8,447,700	
	OT 22900	Dedicated	0.00	0	114,300	0	0	114,300	
			52.50	4,679,700	3,881,800	0	350,500	8,912,000	
FY 2025Total Appropriation									
5.00	FY 2025 Total Appropriation								DPLH
	OT 22800	Dedicated	0.00	0	0	0	350,000	350,000	
	22900	Dedicated	52.50	4,679,700	3,767,500	0	500	8,447,700	
	OT 22900	Dedicated	0.00	0	114,300	0	0	114,300	
			52.50	4,679,700	3,881,800	0	350,500	8,912,000	
FY 2025 Estimated Expenditures									
7.00	FY 2025 Estimated Expenditures								DPLH
	OT 22800	Dedicated	0.00	0	0	0	350,000	350,000	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
22900	Dedicated	52.50	4,679,700	3,767,500	0	500	8,447,700
OT 22900	Dedicated	0.00	0	114,300	0	0	114,300
		52.50	4,679,700	3,881,800	0	350,500	8,912,000

Base Adjustments

8.41	Removal of One-Time Expenditures						DPLH
	This decision unit removes one-time appropriation for FY 2026.						
OT 22800	Dedicated	0.00	0	0	0	(350,000)	(350,000)
OT 22900	Dedicated	0.00	0	(114,300)	0	0	(114,300)
		0.00	0	(114,300)	0	(350,000)	(464,300)

FY 2026 Base

9.00	FY 2026 Base						DPLH
OT 22800	Dedicated	0.00	0	0	0	0	0
22900	Dedicated	52.50	4,679,700	3,767,500	0	500	8,447,700
OT 22900	Dedicated	0.00	0	0	0	0	0
		52.50	4,679,700	3,767,500	0	500	8,447,700

Program Maintenance

10.11	Change in Health Benefit Costs						DPLH
	This decision unit reflects a change in the employer health benefit costs.						
22900	Dedicated	0.00	65,600	0	0	0	65,600
		0.00	65,600	0	0	0	65,600
10.12	Change in Variable Benefit Costs						DPLH
	This decision unit reflects a change in variable benefits.						
22900	Dedicated	0.00	800	0	0	0	800
		0.00	800	0	0	0	800
10.61	Salary Multiplier - Regular Employees						DPLH
	This decision unit reflects a 1% salary multiplier for Regular Employees.						
22900	Dedicated	0.00	39,100	0	0	0	39,100
		0.00	39,100	0	0	0	39,100

FY 2026 Total Maintenance

11.00	FY 2026 Total Maintenance						DPLH
OT 22800	Dedicated	0.00	0	0	0	0	0
22900	Dedicated	52.50	4,785,200	3,767,500	0	500	8,553,200
OT 22900	Dedicated	0.00	0	0	0	0	0
		52.50	4,785,200	3,767,500	0	500	8,553,200

Line Items

12.55	Repair, Replacement, or Alteration Costs						DPLH
	The division requests one-time dedicated fund spending authority in Operating Expenses for the replacement of 76 standard laptops, 35 docking stations, 2 routers, 3 switches, and 3 wireless access points.						
OT 22900	Dedicated	0.00	0	33,100	0	0	33,100
		0.00	0	33,100	0	0	33,100
12.56	Repair, Replacement, or Alteration Costs						DPLH
	The division requests one-time dedicated fund spending authority for replacement network equipment for the Blackfoot and Coeur d'Alene offices to maintain conference room set up. These replacement items ensures network connectivity and for the division staff at the offsite						

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
offices to be able to continue joining staff meetings and trainings that take place in the central Boise office.								
OT 22900	Dedicated		0.00	0	6,100	0	0	6,100
			0.00	0	6,100	0	0	6,100
12.91	Budget Law Exemptions/Other Adjustments							DPLH
Request exemption from limitations found in Idaho Code Section 67-3511(2).								
OT 22900	Dedicated		0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 2026 Total								
13.00	FY 2026 Total							DPLH
OT 22800	Dedicated		0.00	0	0	0	0	0
22900	Dedicated		52.50	4,785,200	3,767,500	0	500	8,553,200
OT 22900	Dedicated		0.00	0	39,200	0	0	39,200
			52.50	4,785,200	3,806,700	0	500	8,592,400

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Division of Occupational and Professional Licenses						427	
Division	Division of Occupational Licenses						BO1	
Appropriation Unit	Occupations						DPLO	
FY 2024 Total Appropriation								
1.00	FY 2024 Total Appropriation						DPLO	
SB1201								
	22900	Dedicated	32.00	2,672,700	1,270,800	25,000	28,600	3,997,100
			32.00	2,672,700	1,270,800	25,000	28,600	3,997,100
1.31	Transfers Between Programs						DPLO	
	22900	Dedicated	0.00	700,000	0	0	0	700,000
			0.00	700,000	0	0	0	700,000
1.61	Reverted Appropriation Balances						DPLO	
	22900	Dedicated	0.00	0	(600)	0	0	(600)
			0.00	0	(600)	0	0	(600)
1.71	Legislative Reappropriation						DPLO	
	22900	Dedicated	0.00	(313,300)	(342,500)	(25,000)	(28,600)	(709,400)
			0.00	(313,300)	(342,500)	(25,000)	(28,600)	(709,400)
FY 2024 Actual Expenditures								
2.00	FY 2024 Actual Expenditures						DPLO	
	22900	Dedicated	32.00	3,059,400	927,700	0	0	3,987,100
			32.00	3,059,400	927,700	0	0	3,987,100
FY 2025 Original Appropriation								
3.00	FY 2025 Original Appropriation						DPLO	
1442, 1270								
	22900	Dedicated	39.85	3,562,000	1,309,300	0	28,600	4,899,900
	OT 22900	Dedicated	0.00	0	76,400	25,000	0	101,400
			39.85	3,562,000	1,385,700	25,000	28,600	5,001,300
Appropriation Adjustment								
4.11	Legislative Reappropriation						DPLO	
This decision unit reflects reappropriation authority granted by SB 1442.								
	OT 22900	Dedicated	0.00	313,300	342,500	25,000	28,600	709,400
			0.00	313,300	342,500	25,000	28,600	709,400
FY 2025Total Appropriation								
5.00	FY 2025 Total Appropriation						DPLO	
	22900	Dedicated	39.85	3,562,000	1,309,300	0	28,600	4,899,900
	OT 22900	Dedicated	0.00	313,300	418,900	50,000	28,600	810,800
			39.85	3,875,300	1,728,200	50,000	57,200	5,710,700

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
7.00	FY 2025 Estimated Expenditures								DPLO
	22900	Dedicated	39.85	3,562,000	1,309,300	0	28,600	4,899,900	
	OT 22900	Dedicated	0.00	313,300	418,900	50,000	28,600	810,800	
			39.85	3,875,300	1,728,200	50,000	57,200	5,710,700	
Base Adjustments									
8.41	Removal of One-Time Expenditures								DPLO
	This decision unit removes one-time appropriation for FY 2026.								
	OT 22900	Dedicated	0.00	(313,300)	(418,900)	(50,000)	(28,600)	(810,800)	
			0.00	(313,300)	(418,900)	(50,000)	(28,600)	(810,800)	
FY 2026 Base									
9.00	FY 2026 Base								DPLO
	22900	Dedicated	39.85	3,562,000	1,309,300	0	28,600	4,899,900	
	OT 22900	Dedicated	0.00	0	0	0	0	0	
			39.85	3,562,000	1,309,300	0	28,600	4,899,900	
Program Maintenance									
10.11	Change in Health Benefit Costs								DPLO
	This decision unit reflects a change in the employer health benefit costs.								
	22900	Dedicated	0.00	51,700	0	0	0	51,700	
			0.00	51,700	0	0	0	51,700	
10.12	Change in Variable Benefit Costs								DPLO
	This decision unit reflects a change in variable benefits.								
	22900	Dedicated	0.00	200	0	0	0	200	
			0.00	200	0	0	0	200	
10.61	Salary Multiplier - Regular Employees								DPLO
	This decision unit reflects a 1% salary multiplier for Regular Employees.								
	22900	Dedicated	0.00	28,600	0	0	0	28,600	
			0.00	28,600	0	0	0	28,600	
FY 2026 Total Maintenance									
11.00	FY 2026 Total Maintenance								DPLO
	22900	Dedicated	39.85	3,642,500	1,309,300	0	28,600	4,980,400	
	OT 22900	Dedicated	0.00	0	0	0	0	0	
			39.85	3,642,500	1,309,300	0	28,600	4,980,400	
Line Items									
12.55	Repair, Replacement, or Alteration Costs								DPLO
	The division requests one-time dedicated fund spending authority in Operating Expenses for the replacement of 76 standard laptops, 35 docking stations, 2 routers, 3 switches, and 3 wireless access points.								
	OT 22900	Dedicated	0.00	0	13,200	0	0	13,200	
			0.00	0	13,200	0	0	13,200	
12.56	Repair, Replacement, or Alteration Costs								DPLO
	The division requests one-time dedicated fund spending authority for replacement network equipment for the Blackfoot and Coeur d'Alene offices to maintain conference room set up. These replacement items ensures network connectivity and for the division staff at the offsite offices to be able to continue joining staff meetings and trainings that take place in the central Boise office.								

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
OT 22900	Dedicated	0.00	0	2,300	0	0	2,300
		0.00	0	2,300	0	0	2,300
12.57	Repair, Replacement, or Alteration Costs						DPLO
The division requests one-time dedicated fund spending authority for one Ford Explorer, five Ford Escapes, one Ford F-250, and 16 Ford F-150's to replace existing fleet vehicles.							
OT 22900	Dedicated	0.00	0	0	76,000	0	76,000
		0.00	0	0	76,000	0	76,000
12.91	Budget Law Exemptions/Other Adjustments						DPLO
Request exemption from limitations found in Idaho Code Section 67-3511(2).							
OT 22900	Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2026 Total							
13.00	FY 2026 Total						DPLO
22900	Dedicated	39.85	3,642,500	1,309,300	0	28,600	4,980,400
OT 22900	Dedicated	0.00	0	15,500	76,000	0	91,500
		39.85	3,642,500	1,324,800	76,000	28,600	5,071,900

Agency: Division of Occupational and Professional Licenses

427

Decision Unit Number12.01

Inspector Pay Increases

Descriptive Title

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	0	222,000	0	222,000
55 -	0	0	0	0
70 -	0	0	0	0
80 -	0	0	0	0
Totals	0	222,000	0	222,000
	0.00	0.00	0.00	0.00

Appropriation Unit: Building Construction and Real Estate

DPLB

Personnel Cost				
500 Employees	0	222,000	0	222,000
Personnel Cost Total	0	222,000	0	222,000
	0	222,000	0	222,000

Explain the request and provide justification for the need.

Over the last three fiscal years, the Division has experienced a significant turnover in key positions, primarily trades inspectors for plumbing, HVAC, electrical, building, elevator safety, and logging safety. Inspectors play an important role in regards to the mission of the division. In fiscal year 2024, inspectors conducted 144,801 inspections statewide.

Several of the trades programs within the Bureau of Building, Construction, and Real Estate have a turnover rate as high as 67% resulting in increased workloads for staff, as well as significant costs associated with frequent onboarding and training for new hires. Exit interviews revealed that the primary reason for departure was pay, followed by workload. To address the turnover and help to improve retention, the Division has a multi-phased approach to increasing inspector pay. The bureau implemented Phase 1 of its inspector pay adjustment during FY25 within its existing appropriation and is requesting the additional spending authority to be able to implement Phase 2.

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

Idaho Code 54-5006(2) HVAC inspectors
Idaho Code 54-1019 Electrical inspectors
Idaho Code 54-2607(c) Plumbing inspectors
Idaho Code 67-2506 Logging
Idaho Code 67-2604(h) Elevator & Building

Indicate existing base of PC, OE, and/or CO by source for this request.

The Bureau of Building, Construction, and Real Estate has a base budget of \$16,015,900 in Personnel Costs and \$5,007,200 in Operating Expenses.

What resources are necessary to implement this request?

N/A

List positions, pay grades, full/part-time status, benefits, terms of service.

See attached inspector pay spreadsheet.

Will staff be re-directed? If so, describe impact and show changes on org chart.

No staff will be redirected within this request.

Detail any current one-time or ongoing OE or CO and any other future costs.

N/A

Describe method of calculation (RFI, market cost, etc.) and contingencies.

The Division assessed the turnover data for inspectors by program and by year to determine the need for pay increases. Additionally, data was collected to show the starting salaries for inspectors in the public sector such as cities, and in the private sector, to compare against the Division's starting salaries for these positions.

Provide detail about the revenue assumptions supporting this request.

N/A

Who is being served by this request and what is the impact if not funded?

This request will not only impact the inspectors with the pay increase, but will also impact electrical, HVAC, plumbing contractors, building contractors, Idaho Logging companies, and Elevator installers and manufacturers. This request allows the Division to retain highly qualified inspectors which in turn results in the completion of inspections in a timely manner. Overall, this supports Idaho industry and maintains the Division's mission to continue implementing solid customer service. If this request is not funded, the Division will continue to see high turnover and have challenges with recruitment and retention for the inspector positions. Without quality inspectors on staff, inspections times could increase and slow the pace of projects in Idaho.

Identify the measure/goal/priority this will improve in the strat plan or PMR.

This request address' the Division's Strategic Goal 2: Public Protection through consistent enforcement. Increasing inspector pay will help ensure that the Division can recruit and retain highly qualified staff, continue to perform thorough inspections in a timely manner, and continue our commitment to not only keeping the public safe, but to help Idaho's industry to complete construction projects quickly and safely

What is the anticipated measured outcome if this request is funded?

Our exit interviews indicate that the primary reason for departure was pay, followed by workload. If this request is funded, the Division anticipates a reduced turnover and improved retention with the inspectors. Retaining highly qualified staff allows the Division to continue performing inspections quickly while maintaining our commitment to public safety and not hindering the construction industry's contribution to Idaho's economy.



State of Idaho

DIVISION OF HUMAN RESOURCES

Executive Office of the Governor

BRAD LITTLE
Governor
JANELLE WHITE
Administrator

Idaho Personnel Commission
Mike Brassey, Chair
Sarah E. Griffin
Nancy Merrill
Erika Malmen

August 28, 2024

Russell Barron, Division Administrator
Division of Occupational and Professional Licenses

Dear Russell:

This letter is in response to your FY 2026 Budget request. Your initial request was received August 16, 2024 and listed the following requested item(s) for your FY 2026 budget:

1. Funding to support equity adjustments of the Building Safety Inspector / Advisor classifications

After review of your request, DHR concurs with the following:

1. Compensation requested for equity adjustments of the Building Safety Inspector / Advisor classification

This letter attests that the Division of Occupational and Professional Licenses request is in alignment with Division of Human Resources (DHR) policies. Please include this letter with your final budget submission to the Division of Financial Management (DFM).

If you have any questions or concerns about your requests, please do not hesitate to contact me at jessica.garrison@dhr.idaho.gov or (208) 819-2193.

Sincerely,

A handwritten signature in blue ink that reads "Jessica Garrison".

Jessica Garrison
Human Resource Bureau Chief, Operations

Cc: Jacob Sauer, Division of Financial Management

First Name	Last Name	PositionTitle	Service Years	Location	Current Pay Rate	New Pay Rate	Dollar Increase
Mike	Carter	Plu Supervisor	12.29	Blackfoot	\$ 35.87	\$ 36.76	\$ 0.90
Vacant		Plu Supervisor		CHINDEN	\$ 37.75	\$ 38.69	\$ 0.94
Charles	Knapp	Plu Supervisor	29.75	CDA	\$ 38.58	\$ 39.54	\$ 0.96
MYKEL	WOOD	Plu Inspector	1.16	427_CDA	\$ 27.50	\$ 28.60	\$ 1.10
Justin	Purcell	Plu Inspector	0.93	Blackfoot	\$ 27.50	\$ 28.60	\$ 1.10
JON-PAUL	SIMONS	Plu Inspector	2.04	CHINDEN	\$ 28.76	\$ 29.48	\$ 0.72
TEVYN	BELL	Plu Inspector	1.62	CHINDEN	\$ 27.85	\$ 28.96	\$ 1.11
SHELLY	JOHNSON	Plu Inspector	2.11	CHINDEN	\$ 28.25	\$ 29.37	\$ 1.13
TIMOTHY	BIGGERS	Plu Inspector	7.01	CHINDEN	\$ 30.57	\$ 31.33	\$ 0.76
STEVEN	CASNER	Plu Inspector	7.06	CDA	\$ 30.99	\$ 31.76	\$ 0.77
GRADY	CHRISTANSON	Plu Inspector	5.72	CDA	\$ 31.29	\$ 32.07	\$ 0.78
PATRICK	RIBLETT	Plu Inspector	3.65	CHINDEN	\$ 31.44	\$ 32.22	\$ 0.79
DANIEL	LACHAPELLE	Plu Inspector	9.54	CDA	\$ 33.60	\$ 34.44	\$ 0.84
BRUCE	HOLLAND	Plu Inspector	10.70	CHINDEN	\$ 33.92	\$ 34.76	\$ 0.85
GARY	JENKS	Plu Inspector	33.48	Blackfoot	\$ 34.95	\$ 35.83	\$ 0.87
DARREN	MCRAE	Plu Inspector	19.52	CHINDEN	\$ 36.75	\$ 37.67	\$ 0.92
ROBERT	CRISPIN	Plu Inspector	11.06	Blackfoot	\$ 37.23	\$ 38.16	\$ 0.93
CHRISTOPHER	CRITSER	Plu Inspector	20.71	Blackfoot	\$ 41.06	\$ 42.08	\$ 1.03
Vacant					\$ 27.50	\$ 28.60	\$ 1.10
David	Sheridan	Elec Supervisor	9.45	CDA	\$ 35.04	\$ 35.91	\$ 0.88
Andy	Rose	Elec Supervisor	9.10	CHINDEN	\$ 35.51	\$ 36.40	\$ 0.89
Brad	Myers	Elec Supervisor	9.18	Blackfoot	\$ 35.95	\$ 36.85	\$ 0.90
Shelly	Dixon	Elec Supervisor	19.30	Blackfoot	\$ 38.57	\$ 39.53	\$ 0.96
William	Rohr	Elec Inspector	13.02	CHINDEN	\$ 27.50	\$ 28.60	\$ 1.10
Kelly	Buck	Elec Inspector	0.77	CDA	\$ 27.58	\$ 28.69	\$ 1.10
Marshall	Lake	Elec Inspector	0.62	CHINDEN	\$ 27.58	\$ 28.69	\$ 1.10
Monte	Kofoed	Elec Inspector	0.54	CHINDEN	\$ 27.72	\$ 28.83	\$ 1.11
Benjaman	Blackmon	Elec Inspector	0.35	Blackfoot	\$ 27.50	\$ 28.60	\$ 1.10
Kevin	Kuhn	Elec Inspector	0.16	CDA	\$ 27.50	\$ 28.60	\$ 1.10
Robert	Carter	Elec Inspector	0.08	CHINDEN	\$ 27.50	\$ 28.60	\$ 1.10
CLINT	JONES	Elec Inspector	2.08	Blackfoot	\$ 28.76	\$ 29.48	\$ 0.72
ROSCOE	HIX	Elec Inspector	2.08	CDA	\$ 28.76	\$ 29.48	\$ 0.72
MILENKO	JOKIC	Elec Inspector	1.52	CHINDEN	\$ 28.90	\$ 29.62	\$ 0.72
DANIEL	SURERUS	Elec Inspector	1.46	CHINDEN	\$ 28.90	\$ 29.62	\$ 0.72
SHANE	LOTT	Elec Inspector	1.69	CHINDEN	\$ 29.31	\$ 30.04	\$ 0.73
KELLY	WEBB	Elec Inspector	2.69	CHINDEN	\$ 30.50	\$ 31.27	\$ 0.76
SIMON	WASTLING	Elec Inspector	4.64	CHINDEN	\$ 30.91	\$ 31.68	\$ 0.77
SHANE	LEAVITT	Elec Inspector	2.50	Blackfoot	\$ 30.77	\$ 31.53	\$ 0.77
STEPHEN	BUTTON	Elec Inspector	6.71	CDA	\$ 31.29	\$ 32.07	\$ 0.78
RICHARD	CLARK JR	Elec Inspector	4.15	CDA	\$ 31.29	\$ 32.07	\$ 0.78
MATTHEW	ARMSTRONG	Elec Inspector	4.26	CDA	\$ 31.29	\$ 32.07	\$ 0.78

REX	BOYLES	Elec Inspector	3.72	CHINDEN	\$	31.29	\$	32.07	\$	0.78
MICHAEL	BRADLEY	Elec Inspector	6.71	CDA	\$	31.29	\$	32.07	\$	0.78
MARK	TUNKS	Elec Inspector	6.83	Blackfoot	\$	31.51	\$	32.30	\$	0.79
JASON	WELLS	Elec Inspector	9.80	Blackfoot	\$	31.71	\$	32.50	\$	0.79
PAUL	YOUNG	Elec Inspector	4.64	CHINDEN	\$	31.73	\$	32.52	\$	0.79
GABRIEL	RAYMOND	Elec Inspector	3.76	Blackfoot	\$	31.73	\$	32.52	\$	0.79
ANTHONY	PARKER	Elec Inspector	7.79	Blackfoot	\$	32.49	\$	33.30	\$	0.81
MARK	GREENE	Elec Inspector	7.56	Blackfoot	\$	32.60	\$	33.42	\$	0.82
DOUGLAS	KENNISON	Elec Inspector	7.56	Blackfoot	\$	32.85	\$	33.68	\$	0.82
DANIEL	STROUSE	Elec Inspector	9.20	CDA	\$	33.33	\$	34.16	\$	0.83
SAMUEL	KASPER	Elec Inspector	10.80	CDA	\$	33.62	\$	34.46	\$	0.84
JEFFREY	ANDERSON	Elec Inspector	9.47	CDA	\$	34.46	\$	35.32	\$	0.86
JIMMIE	STANSELL	Elec Inspector	36.82	CHINDEN	\$	35.46	\$	36.34	\$	0.89
LYLE	WING	Elec Inspector	10.12	CHINDEN	\$	37.67	\$	38.62	\$	0.94
TODD	WILDING	Elec Inspector	19.98	Blackfoot	\$	38.05	\$	39.00	\$	0.95
Vacant		Elec Inspector	1.08	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Lisa	Stover	BLDGSupervisor	32.97	CHINDEN	\$	39.85	\$	40.84	\$	1.00
Jeff	Geisler	BLDGSupervisor	7.82	CHINDEN	\$	35.82	\$	36.71	\$	0.90
Brett	Labbee	Bldg Inspector	0.31	Blackfoot	\$	27.50	\$	28.60	\$	1.10
JAMES	ZANOTELLI	Bldg Inspector	1.62	CHINDEN	\$	27.91	\$	29.03	\$	1.12
ROBERT	CONWAY	Bldg Inspector	7.31	CHINDEN	\$	29.36	\$	30.53	\$	1.17
James	Lynch	Bldg Inspector	11.08	CHINDEN	\$	29.23	\$	30.40	\$	1.17
Carl	Legg	Bldg Inspector	0.05	Blackfoot	\$	27.50	\$	28.60	\$	1.10
RICK	HILL	Bldg Inspector	18.12	CDA	\$	32.11	\$	32.91	\$	0.80
MICHAEL	DAVIS	Bldg Inspector	16.12	CHINDEN	\$	34.82	\$	35.69	\$	0.87
RUSSELL	GARDINA	Bldg Inspector	7.40	CHINDEN	\$	35.49	\$	36.37	\$	0.89
Vacant		Bldg Inspector		CDA	\$	27.50	\$	28.60	\$	1.10
Vacant		Bldg Inspector	0.00	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Amanda	Brumbaugh	Elev Supervisor	19.45	CHINDEN	\$	35.61	\$	36.50	\$	0.89
Andrew	Staker	Elev Inspector	4.16	Blackfoot	\$	27.50	\$	28.60	\$	1.10
AUSTIN	HOLTON	Elev Inspector	1.04	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Jeremy	Anderson	Elev Inspector	0.47	CHINDEN	\$	27.50	\$	28.60	\$	1.10
David	Shirley	Elev Inspector	0.73	CHINDEN	\$	29.17	\$	29.90	\$	0.73
THOMAS	THOMPSON	Elev Inspector	7.70	CHINDEN	\$	32.67	\$	33.49	\$	0.82
GARY	BORDNER	Elev Inspector	34.81	CHINDEN	\$	31.33	\$	31.33	\$	-
MICHAEL	POULIN	Elev Inspector	35.73	CHINDEN	\$	38.23	\$	39.19	\$	0.96
Kelly	Waalkens	Log Inspector	0.89	CDA	\$	27.50	\$	28.60	\$	1.10
JERRY	LYNN JR	Log Inspector	25.99	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Vacant		Log Inspector	0.00	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Todd	Schwendiman	HVAC Supervisor	5.08	Chinden	\$	33.29	\$	34.12	\$	0.83
Nicholas	Vancura	HVAC Inspector	0.42	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Brian	Tucker	HVAC Inspector	0.16	CDA	\$	27.50	\$	28.60	\$	1.10

GREG	HOKANSON	HVAC Inspector	2.19	Blackfoot	\$	28.64	\$	29.79	\$	1.15
CHANCIE	OWENS	HVAC Inspector	1.97	Blackfoot	\$	29.58	\$	30.76	\$	1.18
SHANE	SCHMECHEL	HVAC Inspector	16.71	CHINDEN	\$	29.72	\$	30.91	\$	1.19
CHASE	MULLER	HVAC Inspector	1.69	CDA	\$	29.72	\$	30.91	\$	1.19
JOHN	FILON IV	HVAC Inspector	3.72	CDA	\$	31.07	\$	32.31	\$	1.24
DANIEL	STRAIN	HVAC Inspector	4.26	CHINDEN	\$	31.24	\$	32.49	\$	1.25
Vacant		HVAC Inspector	0.00	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Vacant		HVAC Inspector	0.00	CHINDEN	\$	27.50	\$	28.60	\$	1.10
Vacant		HVAC Inspector	0.00	CHINDEN	\$	27.50	\$	28.60	\$	1.10
									\$	86.65

	CURRENT	Monthly Increase	Difference
Electrical Budget Increase	\$ 3,063,873.06	\$ 3,148,939.15	\$ 85,066.09
Mechanical Budget Increase	\$ 898,642.60	\$ 933,309.20	\$ 34,666.59
Plumbing Budget Increase	\$ 1,591,810.26	\$ 1,636,931.43	\$ 45,121.18
Building Budget Increase	\$ 959,621.81	\$ 991,163.50	\$ 31,541.70
Elevator Budget Increase	\$ 639,215.84	\$ 656,360.00	\$ 17,144.16
Logging Budget Increase	\$ 211,359.72	\$ 219,814.11	\$ 8,454.39
	Total		\$ 221,994.10
	0349-11	Logging	\$ 8,454.39
	0349-10	Industrial Safety	\$ 25,233.36
	0229		\$ 188,306.35

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses427

Appropriation Unit: Building Construction and Real EstateDPLB

Fund: State Regulatory Funds22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	155.44	9,527,017	1,994,720	2,201,077	13,722,814
		Total from PCF	155.44	9,527,017	1,994,720	2,201,077	13,722,814
		FY 2025 ORIGINAL APPROPRIATION	161.35	10,184,599	2,097,550	2,308,951	14,591,100
		Unadjusted Over or (Under) Funded:	5.91	657,582	102,830	107,874	868,286
Adjustments to Wage and Salary							
4270016967	1444C R90	Building Safety Program Manager	1.00	70,640	13,000	16,368	100,008
4270017074	889C R90	Research Analyst Principal 8810	.53	37,153	6,890	8,609	52,652
4270017095	180N R90	Technical Records Specialist 1 8810	.63	23,247	8,190	5,154	36,591
4270017346	1440C R90	Building Safety Inspector/Advisor 8810	.77	41,349	10,010	9,581	60,940
4270017349	1441C R90	Building Safety Inspector/Advisor 9410	.66	35,442	8,580	8,212	52,234
4270017399	1441C R90	Building Safety Inspector/Advisor 9410	1.00	53,700	13,000	12,443	79,143
4270017400	1441C R90	Building Safety Inspector/Advisor 9410	1.00	53,700	13,000	12,443	79,143
NEWP-449560	90000 NE	GROUP POSITION , Std Benefits/No Ret/No Health	.00	118,600	0	10,128	128,728
Estimated Salary Needs							
		Board, Group, & Missing Positions	.00	118,600	0	10,128	128,728
		Permanent Positions	161.03	9,842,248	2,067,390	2,273,887	14,183,525
		Estimated Salary and Benefits	161.03	9,960,848	2,067,390	2,284,015	14,312,253
Adjusted Over or (Under) Funding							
		Original Appropriation	.32	223,751	30,160	24,936	278,847
		Estimated Expenditures	.32	223,751	30,160	24,936	278,847
		Base	.32	223,751	30,160	24,936	278,847

PCF Summary ReportRequest for Fiscal Year: 202
6**Agency:** Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: State Regulatory Funds

22900

DU	FTP	Salary	Health	Variable Benefits	Total
3.00 FY 2025 ORIGINAL APPROPRIATION	161.35	10,184,599	2,097,550	2,308,951	14,591,100
5.00 FY 2025 TOTAL APPROPRIATION	161.35	10,184,599	2,097,550	2,308,951	14,591,100
7.00 FY 2025 ESTIMATED EXPENDITURES	161.35	10,184,599	2,097,550	2,308,951	14,591,100
9.00 FY 2026 BASE	161.35	10,184,599	2,097,550	2,308,951	14,591,100
10.11 Change in Health Benefit Costs	0.00	0	206,700	0	206,700
10.12 Change in Variable Benefit Costs	0.00	0	0	1,500	1,500
10.61 Salary Multiplier - Regular Employees	0.00	96,800	0	22,400	119,200
11.00 FY 2026 PROGRAM MAINTENANCE	161.35	10,281,399	2,304,250	2,332,851	14,918,500
12.01 Inspector Pay Increases	0.00	188,300	0	0	188,300
13.00 FY 2026 TOTAL REQUEST	161.35	10,469,699	2,304,250	2,332,851	15,106,800

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	1.50	80,785	19,500	18,720	119,005
		Total from PCF	1.50	80,785	19,500	18,720	119,005
		FY 2025 ORIGINAL APPROPRIATION	1.50	111,192	19,500	25,208	155,900
		Unadjusted Over or (Under) Funded:	.00	30,407	0	6,488	36,895
Estimated Salary Needs							
		Permanent Positions	1.50	80,785	19,500	18,720	119,005
		Estimated Salary and Benefits	1.50	80,785	19,500	18,720	119,005
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	30,407	0	6,488	36,895
		Estimated Expenditures	.00	30,407	0	6,488	36,895
		Base	.00	30,407	0	6,488	36,895

PCF Summary ReportRequest for Fiscal Year: 202
6**Agency:** Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: Federal (Grant)

34800

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	1.50	111,192	19,500	25,208	155,900
5.00	FY 2025 TOTAL APPROPRIATION	1.50	111,192	19,500	25,208	155,900
7.00	FY 2025 ESTIMATED EXPENDITURES	1.50	111,192	19,500	25,208	155,900
9.00	FY 2026 BASE	1.50	111,192	19,500	25,208	155,900
10.11	Change in Health Benefit Costs	0.00	0	2,000	0	2,000
10.12	Change in Variable Benefit Costs	0.00	0	0	0	0
10.61	Salary Multiplier - Regular Employees	0.00	800	0	200	1,000
11.00	FY 2026 PROGRAM MAINTENANCE	1.50	111,992	21,500	25,408	158,900
13.00	FY 2026 TOTAL REQUEST	1.50	111,992	21,500	25,408	158,900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	7.43	475,353	96,590	110,146	682,089
		Total from PCF	7.43	475,353	96,590	110,146	682,089
		FY 2025 ORIGINAL APPROPRIATION	8.00	564,192	104,000	127,908	796,100
		Unadjusted Over or (Under) Funded:	.57	88,839	7,410	17,762	114,011
Adjustments to Wage and Salary							
4270017346	1440C R90	Building Safety Inspector/Advisor 8810	.23	12,351	2,990	2,862	18,203
4270017349	1441C R90	Building Safety Inspector/Advisor 9410	.34	18,258	4,420	4,231	26,909
Estimated Salary Needs							
		Permanent Positions	8.00	505,962	104,000	117,239	727,201
		Estimated Salary and Benefits	8.00	505,962	104,000	117,239	727,201
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	58,230	0	10,669	68,899
		Estimated Expenditures	.00	58,230	0	10,669	68,899
		Base	.00	58,230	0	10,669	68,899

PCF Summary ReportRequest for Fiscal Year: 202
6**Agency:** Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: Miscellaneous Revenue: Div Bldg Safety-Industrial

34910

DU	FTP	Salary	Health	Variable Benefits	Total
3.00 FY 2025 ORIGINAL APPROPRIATION	8.00	564,192	104,000	127,908	796,100
5.00 FY 2025 TOTAL APPROPRIATION	8.00	564,192	104,000	127,908	796,100
7.00 FY 2025 ESTIMATED EXPENDITURES	8.00	564,192	104,000	127,908	796,100
9.00 FY 2026 BASE	8.00	564,192	104,000	127,908	796,100
10.11 Change in Health Benefit Costs	0.00	0	10,400	0	10,400
10.12 Change in Variable Benefit Costs	0.00	0	0	100	100
10.61 Salary Multiplier - Regular Employees	0.00	5,100	0	1,200	6,300
11.00 FY 2026 PROGRAM MAINTENANCE	8.00	569,292	114,400	129,208	812,900
12.01 Inspector Pay Increases	0.00	25,200	0	0	25,200
13.00 FY 2026 TOTAL REQUEST	8.00	594,492	114,400	129,208	838,100

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses427

Appropriation Unit: Building Construction and Real EstateDPLB

Fund: Miscellaneous Revenue: Div Bldg Safety-Logging34911

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	3.00	184,371	39,000	42,720	266,091
		Total from PCF	3.00	184,371	39,000	42,720	266,091
		FY 2025 ORIGINAL APPROPRIATION	4.00	343,031	52,000	77,769	472,800
		Unadjusted Over or (Under) Funded:	1.00	158,660	13,000	35,049	206,709
Adjustments to Wage and Salary							
4270017412	1441C R90	Building Safety Inspector/Advisor 9410	1.00	50,500	13,000	11,701	75,201
Estimated Salary Needs							
		Permanent Positions	4.00	234,871	52,000	54,421	341,292
		Estimated Salary and Benefits	4.00	234,871	52,000	54,421	341,292
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	108,160	0	23,348	131,508
		Estimated Expenditures	.00	108,160	0	23,348	131,508
		Base	.00	108,160	0	23,348	131,508

PCF Summary ReportRequest for Fiscal Year: 202
6**Agency:** Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: Miscellaneous Revenue: Div Bldg Safety-Logging

34911

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	4.00	343,031	52,000	77,769	472,800
5.00	FY 2025 TOTAL APPROPRIATION	4.00	343,031	52,000	77,769	472,800
7.00	FY 2025 ESTIMATED EXPENDITURES	4.00	343,031	52,000	77,769	472,800
9.00	FY 2026 BASE	4.00	343,031	52,000	77,769	472,800
10.11	Change in Health Benefit Costs	0.00	0	5,200	0	5,200
10.12	Change in Variable Benefit Costs	0.00	0	0	0	0
10.61	Salary Multiplier - Regular Employees	0.00	2,300	0	600	2,900
11.00	FY 2026 PROGRAM MAINTENANCE	4.00	345,331	57,200	78,369	480,900
12.01	Inspector Pay Increases	0.00	8,500	0	0	8,500
13.00	FY 2026 TOTAL REQUEST	4.00	353,831	57,200	78,369	489,400

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses427

Appropriation Unit: Health ProfessionsDPLH

Fund: State Regulatory Funds22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	48.85	3,053,248	622,050	699,897	4,375,195
		Total from PCF	48.85	3,053,248	622,050	699,897	4,375,195
		FY 2025 ORIGINAL APPROPRIATION	52.50	3,258,472	682,500	738,728	4,679,700
		Unadjusted Over or (Under) Funded:	3.65	205,224	60,450	38,831	304,505
Adjustments to Wage and Salary							
4270016916	220C R90	Administrative Assistant 2 8810	1.00	42,100	13,000	9,755	64,855
4270017074	889C R90	Research Analyst Principal 8810	.36	25,236	4,680	5,847	35,763
4270017095	180N R90	Technical Records Specialist 1 8810	.26	9,594	3,380	2,127	15,101
4270017322	840C R90	Program Specialist 8810	1.00	50,500	13,000	11,701	75,201
NEWP-102107	90000 NE	GROUP POSITION , Std Benefits/No Ret/No Health	.00	9,600	0	820	10,420
Estimated Salary Needs							
		Board, Group, & Missing Positions	.00	9,600	0	820	10,420
		Permanent Positions	51.47	3,180,678	656,110	729,327	4,566,115
		Estimated Salary and Benefits	51.47	3,190,278	656,110	730,147	4,576,535
Adjusted Over or (Under) Funding							
		Original Appropriation	1.03	68,194	26,390	8,581	103,165
		Estimated Expenditures	1.03	68,194	26,390	8,581	103,165
		Base	1.03	68,194	26,390	8,581	103,165

PCF Summary ReportRequest for Fiscal Year: 202
6**Agency:** Division of Occupational and Professional Licenses

427

Appropriation Unit: Health Professions

DPLH

Fund: State Regulatory Funds

22900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	52.50	3,258,472	682,500	738,728	4,679,700
5.00	FY 2025 TOTAL APPROPRIATION	52.50	3,258,472	682,500	738,728	4,679,700
7.00	FY 2025 ESTIMATED EXPENDITURES	52.50	3,258,472	682,500	738,728	4,679,700
9.00	FY 2026 BASE	52.50	3,258,472	682,500	738,728	4,679,700
10.11	Change in Health Benefit Costs	0.00	0	65,600	0	65,600
10.12	Change in Variable Benefit Costs	0.00	0	0	800	800
10.61	Salary Multiplier - Regular Employees	0.00	31,800	0	7,300	39,100
11.00	FY 2026 PROGRAM MAINTENANCE	52.50	3,290,272	748,100	746,828	4,785,200
13.00	FY 2026 TOTAL REQUEST	52.50	3,290,272	748,100	746,828	4,785,200

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Occupations

DPLO

Fund: State Regulatory Funds

22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	35.58	2,069,993	462,540	479,376	3,011,909
		Total from PCF	35.58	2,069,993	462,540	479,376	3,011,909
FY 2025 ORIGINAL APPROPRIATION			39.85	2,481,393	518,050	562,557	3,562,000
Unadjusted Over or (Under) Funded:			4.27	411,400	55,510	83,181	550,091
Adjustments to Wage and Salary							
427001 7074	889C R90	Research Analyst Principal 8810	.11	7,711	1,430	1,787	10,928
427001 7095	180N R90	Technical Records Specialist 1 8810	.11	4,059	1,430	900	6,389
427001 7191	1568C R90	Program Manager 8810	1.00	86,700	13,000	20,089	119,789
427001 7271	164C R90	Technical Records Specialist 2 8810	1.00	41,700	13,000	9,662	64,362
427001 7309	164C R90	Technical Records Specialist 2 8810	1.00	44,160	13,000	10,232	67,392
427001 7433	1541C R90	Program Supervisor 8810	1.00	63,200	13,000	14,644	90,844
NEWP- 542075	90000 NE	GROUP POSITION , Std Benefits/No Ret/No Health	.00	50,800	0	4,338	55,138
Estimated Salary Needs							
		Board, Group, & Missing Positions	.00	50,800	0	4,338	55,138
		Permanent Positions	39.80	2,317,523	517,400	536,690	3,371,613
Estimated Salary and Benefits			39.80	2,368,323	517,400	541,028	3,426,751
Adjusted Over or (Under) Funding							
Original Appropriation			.05	113,070	650	21,529	135,249
Estimated Expenditures			.05	113,070	650	21,529	135,249
Base			.05	113,070	650	21,529	135,249

PCF Summary ReportRequest for Fiscal Year: 202
6**Agency:** Division of Occupational and Professional Licenses

427

Appropriation Unit: Occupations

DPLO

Fund: State Regulatory Funds

22900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	39.85	2,481,393	518,050	562,557	3,562,000
5.00	FY 2025 TOTAL APPROPRIATION	39.85	2,481,393	518,050	562,557	3,562,000
7.00	FY 2025 ESTIMATED EXPENDITURES	39.85	2,481,393	518,050	562,557	3,562,000
9.00	FY 2026 BASE	39.85	2,481,393	518,050	562,557	3,562,000
10.11	Change in Health Benefit Costs	0.00	0	51,700	0	51,700
10.12	Change in Variable Benefit Costs	0.00	0	0	200	200
10.61	Salary Multiplier - Regular Employees	0.00	23,200	0	5,400	28,600
11.00	FY 2026 PROGRAM MAINTENANCE	39.85	2,504,593	569,750	568,157	3,642,500
13.00	FY 2026 TOTAL REQUEST	39.85	2,504,593	569,750	568,157	3,642,500

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2026

Agency: Division of Occupational and Professional Licenses

427

Priority	Appropriation Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
1	DPLB	12.55	22900	625	Standard Laptops - DPLB Allocation 63%	0	2022	0.00	48.00	1,200.00	57,600
1	DPLB	12.56	22900	625	LG 86UT640S0UA - 86" Diagonal Class UT640S Series LED-backlit LCD TV (Blackfoot Office)	0	2020	0.00	1.00	3,000.00	3,000
1	DPLB	12.56	22900	625	UC-CX100-T Crestron Flex Advanced Video Conference System Integrator Kit for Microsoft Teams® Rooms (Blackfoot Office)	0	2020	0.00	1.00	5,000.00	5,000
1	DPLB	12.57	22900	755	Ford F-150 (DBS 355)	188,389	2019	0.00	1.00	40,500.00	40,500
1	DPLH	12.56	22900	625	UC-SB1-CAM Crestron UC Video Conference Smart Soundbar & Camera (Blackfoot Office)	0	2020	0.00	1.00	1,400.00	1,400
1	DPLH	12.56	22900	625	CNet Pro Services-IMS CompuNet Professional Services-Installation & Configuration (Blackfoot Office)	0	2020	0.00	1.00	1,800.00	1,800
1	DPLH	12.55	22900	625	Standard Laptops - DPLH Allocation 26%	0	2022	0.00	20.00	1,200.00	24,000
1	DPLO	12.55	22900	625	Standard Laptops - DPLO Allocation 11%	0	2022	0.00	8.00	1,200.00	9,600
1	DPLO	12.56	22900	625	HD-RX-201-C-E Crestron DM Lite – HDMI® over CATx Receiver, Room Controller, 2x1 Auto-Switcher, HD Scaler, Surface Mount (Blackfoot Office)	0	2020	0.00	1.00	800.00	800
1	DPLO	12.56	22900	625	LSM1U Chief Fusion Wall Fixed Wall Mount for Flat Panel Display (Blackfoot Office)	0	2020	0.00	1.00	200.00	200
1	DPLO	12.56	22900	625	DL-AR10000 DIGITALINX SECURE ADAPTER RING (Blackfoot Office)	0	2020	0.00	1.00	200.00	200
2	DPLB	12.55	22900	625	Docking Stations - DPLB Allocation 63%	0	2022	0.00	22.00	200.00	4,400
2	DPLB	12.57	22900	755	Ford F-150 (DBS 395)	132,619	2021	0.00	1.00	40,500.00	40,500
2	DPLH	12.55	22900	625	Docking Stations - DPLH Allocation 26%	0	2022	0.00	9.00	200.00	1,800
2	DPLO	12.55	22900	625	Docking Stations - DPLB Allocation 11%	0	2022	0.00	4.00	200.00	800
3	DPLB	12.55	22900	625	Routers - DPLB Allocation 50%	0	2020	0.00	1.00	1,500.00	1,500
3	DPLB	12.57	22900	755	Ford F-150 (DBS 239)	161,074	2013	0.00	1.00	40,500.00	40,500
3	DPLO	12.55	22900	625	Routers - DPLO Allocation 50%	0	2020	0.00	1.00	1,500.00	1,500
4	DPLB	12.55	22900	625	Switches - DPLB Allocation 67%	0	2020	0.00	2.00	6,000.00	12,000
4	DPLB	12.57	22900	755	Ford F-150 (DBS 393)	140,008	2021	0.00	1.00	40,500.00	40,500
4	DPLH	12.55	22900	625	Switches - DPLH Allocation 33%	0	2020	0.00	1.00	6,000.00	6,000

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2026

5	DPLB	12.55	22900	625	Wireless Access Points - DPLB Allocation 34%	0	2020	0.00	1.00	1,334.00	1,300
5					UC-CX100-T Crestron Flex Advanced Video Conference System Integrator Kit for Microsoft Teams® Rooms (CDA Office)	0		0.00	3.00	6,900.00	
	DPLB	12.56	22900	625			2020				6,900
5	DPLB	12.57	22900	755	Ford F-150 (DBS 330)	127,000	2018	0.00	1.00	40,500.00	40,500
5	DPLH	12.55	22900	625	Wireless Access Points - DPLH Allocation 33%	0	2020	0.00	1.00	1,333.00	1,300
5	DPLO	12.55	22900	625	Wireless Access Points - DPLO Allocation 33%	0	2020	0.00	1.00	1,333.00	1,300
6	DPLB	12.57	22900	755	Ford F-150 (DBS 379)	118,191	2020	0.00	1.00	40,500.00	40,500
6					UC-SB1-CAM Crestron UC Video Conference Smart Soundbar & Camera (CDA Office)	0		0.00	3.00	2,900.00	
	DPLH	12.56	22900	625			2020				2,900
6	DPLO	12.56	22900	625	Project Materials- Misc. Cable & Hardware (CDA Office)	0	2020	0.00	3.00	1,100.00	1,100
7	DPLB	12.57	22900	755	Ford Escape (DBS 298)	119,123	2017	0.00	1.00	33,000.00	33,000
8	DPLB	12.57	22900	755	Ford Escape (DBS 304)	118,938	2017	0.00	1.00	33,000.00	33,000
9	DPLB	12.57	22900	755	Ford F-150 (DBS 400)	117,138	2021	0.00	1.00	40,500.00	40,500
10	DPLB	12.57	22900	755	Ford F-150 (DBS 341)	114,279	2018	0.00	1.00	40,500.00	40,500
11	DPLB	12.57	22900	755	Ford F-150 (DBS 354)	110,931	2019	0.00	1.00	40,500.00	40,500
12	DPLB	12.57	22900	755	Ford F-150 (DBS 367)	110,094	2019	0.00	1.00	40,500.00	40,500
13	DPLB	12.57	22900	755	Ford F-150 (DBS 378)	98,176	2020	0.00	1.00	40,500.00	40,500
14	DPLB	12.57	22900	755	Ford Escape (DBS 301)	102,120	2017	0.00	1.00	33,000.00	33,000
15	DPLB	12.57	22900	755	Ford F-150 (DBS 336)	95,910	2018	0.00	1.00	40,500.00	40,500
16	DPLB	12.57	22900	755	Ford F-150 (DBS 348)	87,742	2020	0.00	1.00	40,500.00	40,500
17	DPLB	12.57	22900	755	Ford F-150 (DBS 382)	95,565	2020	0.00	1.00	40,500.00	40,500
18	DPLB	12.57	22900	755	Ford F-150 (DBS 394)	88,626	2021	0.00	1.00	40,500.00	40,500
19	DPLB	12.57	22900	755	Ford F-150 (DBS 346)	86,644	2019	0.00	1.00	40,500.00	40,500
20	DPLB	12.57	22900	755	Ford Escape (DBS 303)	81,449	2017	0.00	1.00	33,000.00	33,000
21	DPLB	12.57	22900	755	Ford F-250 (DBS371)	102,382	2019	0.00	1.00	44,500.00	44,500
22	DPLO	12.57	22900	755	Ford Explorer (DBS 282)	111,515	2016	0.00	1.00	43,000.00	43,000
23	DPLO	12.57	22900	755	Ford Escape (391 ACU)	87,424	2011	0.00	1.00	33,000.00	33,000
Subtotal								0.00	158.00		1,046,900

Grand Total by Appropriation Unit

DPLB	916,200
DPLH	39,200
DPLO	91,500
Subtotal	1,046,900

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2026

Grand Total by Decision Unit				
	12.55			123,100
	12.56			23,300
	12.57			900,500
			Subtotal	1,046,900
Grand Total by Fund Source				
	22900			1,046,900
			Subtotal	1,046,900
Grand Total by Summary Account				
	625	0.00	135.00	146,400
	755	0.00	23.00	900,500
		Subtotal	0.00 158.00	1,046,900

Proposed Vehicle replacement FY26

Escape	33,000	F150	40,500
Edge	33,000	Durango	43,000
Explorer	43,000	Expedition	70,000
Colorado	40,500	Silverado	40,500

Tag	Current Type	Replace With	Year	Mileage	Cost	Apprp	Priority	Notes
391 ACU	Fusion	Escape	2011	87,424	33,000	DPLO	23	
DBS 239	Escape	F-150	2013	161,074	40,500	DPLB	3	Replacing with an F-150 due to weather in North Idaho
DBS 282	Escape	Explorer	2016	111,515	43,000	DPLO	22	Replacing with Explorer instead of Escape due to weather in East Idaho
DBS 298	Escape	Escape	2017	119,123	33,000	DPLB	7	
DBS 301	Escape	Escape	2017	102,120	33,000	DPLB	14	
DBS 303	Escape	Escape	2017	81,449	33,000	DPLB	20	
DBS 304	Escape	Escape	2017	118,938	33,000	DPLB	8	
DBS 330	Ram	F-150	2018	127,000	40,500	DPLB	5	
DBS 336	Ram	F-150	2018	95,910	40,500	DPLB	15	
DBS 341	Ram	F-150	2018	114,279	40,500	DPLB	10	
DBS 346	Ram	F-150	2019	86,644	40,500	DPLB	19	
DBS 348	Ram	F-150	2020	87,743	40,500	DPLB	16	
DBS 354	Ram	F-150	2019	110,931	40,500	DPLB	11	
DBS 355	Ram	F-150	2019	188,390	40,500	DPLB	1	
DBS 367	Ram	F-150	2019	110,094	40,500	DPLB	12	
DBS 371	Ram	F-250	2019	102,382	44,500	DPLB	21	Replacing with F-250
DBS 378	Ram	F-150	2020	98,176	40,500	DPLB	13	
DBS 379	Ram	F-150	2020	118,191	40,500	DPLB	6	
DBS 382	Ram	F-150	2020	95,566	40,500	DPLB	17	
DBS 393	Ram	F-150	2021	140,008	40,500	DPLB	4	
DBS 394	Ram	F-150	2021	88,626	40,500	DPLB	18	
DBS 395	Ram	F-150	2021	132,620	40,500	DPLB	2	
DBS 400	Ram	F-150	2021	117,139	40,500	DPLB	9	

900,500

Requested Items				Bureau Cost Split for Budget		
Budget FY 24 IT Equipment Request	Number	Amount/ea	Total	DPLB	DPLH	DPLO
Standard Laptop	76	\$ 1,200.00	\$ 91,200.00	\$ 57,456.00	\$ 23,712.00	\$ 10,032.00
Docking Stations	35	\$ 200.00	\$ 7,000.00	\$ 4,410.00	\$ 1,820.00	\$ 770.00
Routers	2	\$ 1,500.00	\$ 3,000.00	\$ 1,890.00	\$ 780.00	\$ 330.00
Switches	3	\$ 6,000.00	\$ 18,000.00	\$ 11,340.00	\$ 4,680.00	\$ 1,980.00
Wireless Access Points	3	\$ 1,333.00	\$ 3,999.00	\$ 2,519.37	\$ 1,039.74	\$ 439.89
Total Personal Computer Requests	76		\$ 123,199.00	\$ 77,615.37	\$ 32,031.74	\$ 13,551.89
			\$123,200			
Network Equipment						
Blackfoot office						
LSM1U Chief Fusion Wall Fixed Wall Mount	1	\$234.00	\$ 234.00	\$ 147.42	\$ 60.84	\$ 25.74
LG 86UT64050UA - 86" Diagonal Class UT64	1	\$3,000.00	\$ 3,000.00	\$ 1,890.00	\$ 780.00	\$ 330.00
HD-RX-201-C-E Crestron DM Lite – HDMI® d	1	\$800.00	\$ 800.00	\$ 504.00	\$ 208.00	\$ 88.00
UC-CX100-T Crestron Flex Advanced Video c	1	\$5,000.00	\$ 5,000.00	\$ 3,150.00	\$ 1,300.00	\$ 550.00
UC-SB1-CAM Crestron UC Video Conference	1	\$1,400.00	\$ 1,400.00	\$ 882.00	\$ 364.00	\$ 154.00
DL-AR10000 DIGITALINX SECURE ADAPTER	1	\$216.00	\$ 216.00	\$ 136.08	\$ 56.16	\$ 23.76
CNet Pro Services-IMS CompuNet Professio	1	\$1,800.00	\$ 1,800.00	\$ 1,134.00	\$ 468.00	\$ 198.00
Project Materials- Misc. Cable & Hardware	1	\$50.00	\$ 50.00	\$ 31.50	\$ 13.00	\$ 5.50
Total for site			\$ 12,500.00	\$ 7,875.00	\$ 3,250.00	\$ 1,375.00
			\$12,500			
Coeur d'Alene office						
LSM1U Chief Fusion Wall Fixed Wall Mount	1	\$ 234.00	\$ 234.00	\$ 147.42	\$ 60.84	\$ 25.74
65" Diagonal Class UT6405 Series LED-backl	1	\$ 1,284.00	\$ 1,284.00	\$ 808.92	\$ 333.84	\$ 141.24
HD-RX-201-C-E Crestron DM Lite – HDMI® d	1	\$ 800.00	\$ 800.00	\$ 504.00	\$ 208.00	\$ 88.00
UC-CX100-T Crestron Flex Advanced Video c	1	\$ 5,000.00	\$ 5,000.00	\$ 3,150.00	\$ 1,300.00	\$ 550.00
UC-SB1-CAM Crestron UC Video Conference	1	\$ 1,400.00	\$ 1,400.00	\$ 882.00	\$ 364.00	\$ 154.00
DL-AR10000 DIGITALINX SECURE ADAPTER	1	\$ 216.00	\$ 216.00	\$ 136.08	\$ 56.16	\$ 23.76
CNet Pro Services-IMS CompuNet Professio	1	\$ 1,800.00	\$ 1,800.00	\$ 1,134.00	\$ 468.00	\$ 198.00
Project Materials- Misc. Cable & Hardware	1	\$ 50.00	\$ 50.00	\$ 31.50	\$ 13.00	\$ 5.50
Total for site			\$ 10,784.00	\$ 6,793.92	\$ 2,803.84	\$ 1,186.24
			\$10,784			
Total Budget Request			\$146,484	\$ 92,284.92	\$ 38,085.84	\$ 16,113.24

Amounts Loaded into SHERPA					
DPLB	DPLH	DPLO	DPLB	DPLH	DPLO
48	20	8	\$ 57,600.00	\$ 24,000.00	\$ 9,600.00
22	9	4	\$ 4,400.00	\$ 1,800.00	\$ 800.00
1	0	1	\$ 1,500.00	\$ -	\$ 1,500.00
2	1	0	\$ 12,000.00	\$ 6,000.00	\$ -
1	1	1	\$ 1,334.00	\$ 1,333.00	\$ 1,333.00
			\$ 76,834.00	\$ 33,133.00	\$ 13,233.00
					\$ 123,200.00
0	0	1	\$ -	\$ -	\$ 234.00
1	0	0	\$ 3,000.00	\$ -	\$ -
0	0	1	\$ -	\$ -	\$ 800.00
1	0	0	\$ 5,000.00	\$ -	\$ -
0	1	0	\$ -	\$ 1,400.00	\$ -
0	0	1	\$ -	\$ -	\$ 216.00
0	1	0	\$ -	\$ 1,800.00	\$ -
0	0	1	\$ -	\$ -	\$ 50.00
			\$ 8,000.00	\$ 3,200.00	\$ 1,300.00
					\$ 12,500.00
0	0	1	\$ -	\$ -	\$ 234.00
0	1	0	\$ -	\$ 1,284.00	\$ -
0	0	1	\$ -	\$ -	\$ 800.00
1	0	0	\$ 5,000.00	\$ -	\$ -
0	1	0	\$ -	\$ 1,400.00	\$ -
0	1	0	\$ -	\$ 216.00	\$ -
1	0	0	\$ 1,800.00	\$ -	\$ -
0	0	1	\$ -	\$ -	\$ 50.00
			\$ 6,800.00	\$ 2,900.00	\$ 1,084.00
					\$ 10,784.00
			\$ 91,634.00	\$ 39,233.00	\$ 15,617.00

Reviewed & Recommended: Request for IT Budget Approval from ITS

WebMaster <webmaster@idaho.gov>

Fri 8/23/2024 7:54 AM

To:Krissy Veseth <Krissy.Veseth@dopl.idaho.gov>

Cc:Krissy Veseth <Krissy.Veseth@dopl.idaho.gov>

Your request #563 for Computer Equipment Replacement and Conference Room Equipment has been **Reviewed & Recommended** by ITS.

ITS Comments:

This request undervalues the cost of laptops and may not have budgeted enough. At the same time the estimate for routers, switches, and AP is slightly higher than the ITS recommendation.

Please click [here](#) to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

ITS Management

If you have any questions, please send an email to itapprovals@its.idaho.gov

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Division of Occupationand Professional Licenses

Contact Person/Title: Wendy M Gutierrez/Financial Officer

Agency Code: 427

Contact Phone Number: 208-577-2600

Fiscal Year: 2026

Contact Email: wendy.gutierrez@dopl.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures\$ 67-1917(1)(d), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.
20.720	C	Department of Transportation- Pipeline and Hazardous Materials Safety Admin (PHMSA)	State Damage Prevention (SDP) Grant	Pipeline safety is a shared responsibility, and the purpose of the State Damage Prevention (SDP) Program grant is to establish or improve state programs and to protect underground pipeline facilities from excavation damage. The SDP grants provide funding to help eligible states establish a comprehensive program to prevent damage to underground pipelines in states that do not have such programs, and to improve damage prevention programs in states that do.				Ongoing		\$100,000.00	OG	N	N			\$80,750.00		\$81,147.69		\$97,001.00	\$58,090.39		\$100,000.00
DU100K900016687	F	Department of Housing & Urban Development	Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing & Urban Development DOPL acts as the State Administrative Agency for the HUD Manufactured Home Program, and receives Treasury check payments.				Ongoing		\$104,300.00	OG	N	N			\$42,945.00		\$96,898.04		\$37,861.00	\$37,861.00		\$90,000.00
NOFO# 693JK324NF0005	C	Public Utilities Commission	2024 PUC	Direct Cost associated to Personnel, Fridge Benefits, Travel, Equipment				Ongoing		\$50,215.90	OG	N	N										\$50,216.00
Total										\$254,515.90					\$0.00	\$123,695.00	\$0.00	\$178,045.73	\$0.00	\$134,862.00	\$95,951.39	\$0.00	\$240,216.00

Total FY 2024 All Funds Appropriation (DU 1.00)	\$40,720,000
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	0.24%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement	Plan for reduction or elimination of services.
20.720	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.
DU100K900016687	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.
NOFO# 693JK324NF0005	If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.

Y	Z	AA	AB	AC
FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
			If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
\$100,000.00	\$100,000.00	\$100,000.00		
			If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
\$90,000.00	\$90,000.00	\$90,000.00		
			If the federal program was cut, DOPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
\$50,216.00	\$51,725.00	\$51,725.00		
\$240,216.00	\$241,725.00	\$241,725.00		

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	DOPL		Division/Bureau:			
Prepared By:	Wendy Gutierrez		E-mail Address:	wendy.gutierrez@dopl.idaho.gov		
Telephone Number:	208-577-2600		Fax Number:			
DFM Analyst:	Jacob Sauer		LSO/BPA Analyst:	Michael Rivera		
Date Prepared:			For Fiscal Year:	2026		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	CDA					
City:	CDA		County:	Kootenai		
Property Address:	1250 W Ironwood, Suite 220				Zip Code:	83814
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	6/30/2025
FUNCTION/USE OF FACILITY						
Regional office for administrative staff and customer resource team						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Number of Work Areas:	18	18	18	18	18	18
Full-Time Equivalent Positions:	18	18	18	18	18	18
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0
SQUARE FEET						
FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	2430	2430	2430	2430	2430	2430
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Facility Cost/Yr:	\$103,831.93	\$86,053.00	\$89,095.30	\$91,322.68	\$93,605.75	\$95,945.89
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov . Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

Part I – Agency Profile

Agency Overview

A major state government reorganization in 1974 resulted in the creation of the Department of Self-Governing Agencies, which incorporates professional and occupational licensing boards. In the 2020 Idaho Legislative Session, HB 318 was signed into law codifying two substantial changes:

- Creation of a new Division of Occupational and Professional Licenses from the former Bureau of Occupational Licensing.
- Providing the Governor authority to reorganize programs and boards within the Department of Self-Governing Agencies as needed to create an orderly arrangement in the administration of government.

Pursuant to title 67-2601(2)(h), Idaho Code, the Division of Occupational and Professional Licenses exists within the Department of Self-Governing Agencies. On June 3, 2020, Governor Little issued Executive Order 2020-10 reorganizing 11 agencies into one. The 48 Boards and Commissions were organized into the following three bureaus, and the fourth bureau contains administrative functions that are common across the other three bureaus that have been consolidated for efficiencies and consistency:

1. Building, Construction, and Real Estate;
2. Occupational Licenses;
3. Health Professions; and
4. Administration

Executive Order 2020-10 tasked the Division administrator to establish a plan to coordinate the move of boards assigned to DOPL to a central office location so that Idahoans may access a one-stop shop for state licenses. In addition, Executive Order 2020-10 tasked the Division administrator to establish a plan to seek efficiencies from the combined organization including, but not limited to, the consolidation of information technology systems across boards where practicable. In the 2021 Idaho Legislative Session, the restructuring of 11 agencies encompassing 48 boards and commissions into DOPL was enshrined into Idaho Code with the signature of three regulatory framework bills:

- SB 1024 – Vesting the division hiring authority in the Division administrator
- SB 1026 – Changing the statute references of previous self-governing agencies to their new name, the Division of Occupational and Professional Licenses
- SB 1056 – Detailing the duties of the Division administrator and transitioning all boards and commissions to the 'Occupational Licenses Fund'

In the 2022 Idaho Legislative Session, the legislature consolidated the Architects and Landscape Architects professions into one board through SB 1232 and created the new Board of Naturopathic Health Care to regulate and license naturopathic doctors in SB 1330a. In the 2024 Idaho Legislative Session, the legislature consolidated the Idaho Board of Nursing and the Idaho Midwifery Board into one board through HB 437 and consolidated the four (4) advisory boards under the Board of Medicine into one Allied Health Board through HB 436. The four (4) boards that now name up the Allied Health Board are, Respiratory Therapy Licensure Board, Naturopathic Medical Board, Board of Athletic Trainers, and the Dietetic Licensure Board. The Division serves 45 boards and commissions, 3 major safety programs and 8 advisory committees with a leadership staff that consists of the Division administrator, and five bureau chiefs. The Division has reorganized the entire structure to allow for efficient service to regulatory Boards, licensees, applicants, and the public. The Division is subject to economic changes, population trends, and other factors that directly affect the number of new applicants, permits, plan reviews, the number of licenses renewed annually, and the number of complaints. These, in turn, impact each board's revenues and expenses.

The Division's operations depend almost exclusively on dedicated funds generated from fees for applications, original licenses/registrations, renewals, permits, plan reviews, examinations, and disciplinary fines. The Damage Prevention Program generates fees based on One-Call activity, is awarded federal funds through the U.S. Department of Transportation and assesses penalties for the damage of underground utilities. The Industrial Safety and Logging Safety programs bill the Idaho Industrial Commission for the authorized appropriation associated with the operation of these programs. In addition, federal funding is received from the U.S. Department of Housing and Urban Development (HUD) which is utilized to help defray the costs of the Division serving as the State Administrative Agency for the HUD Manufactured Housing Program.

Core Functions/Idaho Code

The Division of Occupational and Professional Licenses is a self-governing agency pursuant to [Idaho Code § 67-2601\(2\)\(h\)](#). The Division umbrella provides the administrative, fiscal, legal, and investigative services for each of the forty-five boards and commissions. While each profession, occupation, and trade is different, all Boards have the same charge: consumer protection. They do this by ensuring that those entering the practice meet minimum standards of competency before issuing a license and responding to complaints from the public. Each Board operates independently under its own laws and rules and operates in alignment with the Division structure and operations. This arrangement allows Boards to maintain an office, to have staff, and to provide services to the public and licensees at a greatly reduced cost to applicants and licensees.

As of July 1, 2024, the following boards and commissions make up three bureaus within the Division:

1. Board of Accountancy
2. Idaho State Board of Acupuncture
3. Board of Architects and Landscape Architects
4. Athletic Commission
5. Barber and Cosmetology Services Licensing Board
6. Building Code Board
7. Board of Chiropractic Physicians
8. Contractors Board
9. Licensing Board of Professional Counselors and Marriage and Family Therapists
10. Damage Prevention Board
11. Board of Dentistry
12. Board of Dentistry
13. Driving Businesses Licensure Board
14. Factory Built Structures Board
15. Electrical Board
16. HVAC Board
17. Professional Engineers and Professional Land Surveyors Board
18. Genetic Counselors Licensing Board
19. Board of Registration for Professional Geologists
20. Liquefied Petroleum Gas Safety Board
21. Board of Massage Therapy
22. Board of Veterinary Medicine
23. Board of Drinking Water and Wastewater Professionals
24. Board of Medicine
25. Physician Assistant Advisory Committee
26. Allied Health Board
 - a. Respiratory Therapy Licensure Board
 - b. Naturopathic Medical Board
 - c. Board of Athletic Trainers
 - d. Dietetic Licensure Board
27. Board of Morticians
28. Board of Naturopathic Health Care
29. Board of Nursing
 - a. Board of Midwifery
30. Board of Examiners of Nursing Home Administrators
31. Occupational Therapy Licensure Board
32. Board of Optometry
33. Outfitters and Guides Licensing Board
34. Board of Pharmacy
35. Board of Physical Therapists
36. Plumbing Board
37. Board of Podiatry
38. Board of Psychologist Examiners
39. Public Works Contractors Licensing Board
40. Real Estate Appraiser Board
41. Real Estate Commission
42. Board of Examiners of Residential Care Facility Administrators
43. Board of Social Work Examiners
44. Shorthand Reporters Board
45. Speech, Hearing & Communication Services Licensure Board

Revenue and Expenditures

Revenue	FY 2021	FY 2022	FY 2023	FY 2024
Dedicated State Regulatory Fund	\$31,989,800	\$34,500,800	\$33,567,400	\$38,089,001
Federal Grant Fund	\$3,173,900	\$181,700	\$111,500	\$134,862
General Fund	\$2,500	\$0	\$0	\$0
Logging/Industrial Safety Misc. Rev Fund	\$942,500	\$1,284,300	\$1,123,500	\$854,852
Total	\$36,255,800	\$35,966,800	\$34,802,400	\$39,078,715
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Costs	\$19,842,900	\$19,323,100	\$20,827,700	\$22,031,246
Operating Expenditures	\$10,598,200	\$14,640,300	\$8,166,400	\$7,343,997
Capital Outlay	\$1,720,000	\$218,200	\$1,001,200	\$793,252
Trustee/Benefit Payments	\$35,400	\$8,400	\$0	\$0
Total	\$32,196,500	\$34,190,000	\$29,995,300	\$30,168,495

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024
Active Licensees on June 30	192,372	231,201	236,953	248,735
Applications Received	-	59,220	42,600	41,109
New Licenses Issued	-	46,646	39,658	40,157
License Renewals Issued	-	114,470	138,899	118,002
Board Meetings Held	-	223	269	249
Administrative Hearings Held	-	9	1	0
Disciplinary Actions ⁴	359	1,156	1,135	383
Facility Inspections ¹	-	14,069	14,067	15,984
Building Permits Issued ²	-	73,933	66,639	65,871
Building Permits Inspections Completed ²	-	158,657	145,875	141,401
Building Plan Reviews Completed ³	1,400	2,107	1,216	1,216
Damage Prevention Education Participants	-	1,140	1,546	763
Manufactured Housing HUD Labels Issued	-	2,874	318	291
Controlled Substance Prescriptions Reported	2,622,418	2,994,666	3,105,173	3,203,985
Patient Profiles Provided	1,006	957	2,050	2,996
PDMP 24/7 Online Request	96,603,632	107,210,493	131,802,861	155,455,964
Pre-Litigation Screening Panels	86	90	80	93
Real Estate Office Audits Completed	390	590	430	477

¹ Regular facility inspections of pharmacies, drug outlets, barber/cosmetology, dental sedation, public buildings, logging operations, elevators, crematories, and liquified petroleum gas storage facilities.

² Building, modular, manufactured housing, electrical, plumbing, & HVAC permits and permit inspections.

³ Building and modular plan reviews inclusive of mechanical, electrical, plumbing and Manual S, J & D design reviews where applicable. FY2022 numbers were updated in FY2023.

⁴ FY22 reporting expanded to include trade permit discipline and notice of violations.

Licensing Freedom Act

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2021	FY 2022	FY 2023	FY 2024
BOARD OF ACCOUNTANCY				
Total Number of Licenses	3,485	2949	3,343	3,240
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	10	6	13	25
Number of Final Disciplinary Actions Against Licensees	8	0	0	2
IDAHO BOARD OF ACUPUNCTURE				
Total Number of Licenses	214	222	219	225
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	4	1
Number of Final Disciplinary Actions Against Licensees	1	0	1	0
IDAHO BOARD OF ARCHITECTS & LANDSCAPE ARCHITECTS¹				
Total Number of Licenses	2,414	2,536	2,598	2,681
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	5	6	7	6
Number of Final Disciplinary Actions Against Licensees	0	0	1	0
IDAHO ATHLETIC COMMISSION				
Total Number of Licenses	112	118	196	305
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	1	0	0
Number of Final Disciplinary Actions Against Licensees	0	1	0	0
IDAHO BARBER AND COSMETOLOGY SERVICES LICENSING BOARD				
Total Number of Licenses	26,658	27,441	28,537	29,646
Number of New Applicants Denied Licensure	3	0	1	5
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	268	353	279	191
Number of Final Disciplinary Actions Against Licensees	201	249	233	95
IDAHO BOARD OF CHIROPRACTIC PHYSICIANS				
Total Number of Licenses	864	915	905	896
Number of New Applicants Denied Licensure	3	3	2	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	5	5	23	17
Number of Final Disciplinary Actions Against Licensees	2	2	1	6

	FY 2021	FY 2022	FY 2023	FY 2024
IDAHO CONTRACTORS BOARD				
Total Number of Licenses	20,440	20,788	21,775	22,773
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	162	206	217	419
Number of Final Disciplinary Actions Against Licensees	75	68	89	1
IDAHO LICENSING BOARD OF PROFESSIONAL COUNSELORS AND MARRIAGE AND FAMILY THERAPISTS				
Total Number of Licenses	2,835	3,208	3,544	4,285
Number of New Applicants Denied Licensure	1	2	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	43	22	81	78
Number of Final Disciplinary Actions Against Licensees	1	7	17	16
BOARD OF DENTISTRY				
Total Number of Licenses	3,758	4,099	3,281	4,171
Number of New Applicants Denied Licensure	0	0	1	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	33	9	17	24
Number of Final Disciplinary Actions Against Licensees	0	0	1	0
IDAHO BOARD OF DENTURITY				
Total Number of Licenses	28	32	25	28
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
STATE DRIVING BUSINESSES LICENSURE BOARD				
Total Number of Licenses	202	201	221	253
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	1	0	4
Number of Final Disciplinary Actions Against Licensees	0	2	0	0
ELECTRICAL BOARD				
Total Number of Licenses	16,054	18,658	12,413	17,230
Number of New Applicants Denied Licensure	279	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	9	211	95	66
Number of Final Disciplinary Actions Against Licensee	0	183	75	64
BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS				
Total Number of Licenses	12273	12,165	13,505	14,739
Number of New Applicants Denied Licensure	5	5	2	11
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	12	13	6	42
Number of Final Disciplinary Actions Against Licensees	0	7	1	0

	FY 2021	FY 2022	FY 2023	FY 2024
FACTORY BUILT STRUCTURES BOARD				
Total Number of Licenses	95	104	106	114
Number of New Applicants Denied Licensure	2	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	1	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
GENETIC COUNSELORS LICENSING BOARD				
Total Number of Licenses	255	344	368	332
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
IDAHO BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS				
Total Number of Licenses	544	514	511	573
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	1	0	0	0
HVAC BOARD				
Total Number of Licenses	7,828	9,039	8,846	7,093
Number of New Applicants Denied Licensure	63	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	436	51	39
Number of Final Disciplinary Actions Against Licensees	0	424	32	36
IDAHO LIQUEFIED PETROLEUM GAS SAFETY BOARD				
Total Number of Licenses	553	447	461	485
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	41	7	60	4
Number of Final Disciplinary Actions Against Licensees	0	0	11	0
IDAHO BOARD OF MASSAGE THERAPY				
Total Number of Licenses	2,445	2,538	2,605	2,729
Number of New Applicants Denied Licensure	1	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	11	9	31	20
Number of Final Disciplinary Actions Against Licensees	4	4	8	7
BOARD OF MEDICINE				
Total Number of Licenses	11,176	10,288	10,503	13,621
Number of New Applicants Denied Licensure	3	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	165	336	234	178
Number of Final Disciplinary Actions Against Licensees	8	10	4	7

	FY 2021	FY 2022	FY 2023	FY 2024
BOARD OF ATHLETIC TRAINERS				
Total Number of Licenses	308	344	336	340
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	1	2	0
Number of Final Disciplinary Actions Against Licensees	0	1	0	0
DIETETIC LICENSURE BOARD				
Total Number of Licenses	727	817	878	950
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
RESPIRATORY THERAPY LICENSURE BOARD				
Total Number of Licenses	1,193	1,380	1,277	1,373
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	11	7	1	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
NATUROPATHIC MEDICAL BOARD²				
Total Number of Licenses	24	64	69	81
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	8	2	1
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
STATE BOARD OF MIDWIFERY				
Total Number of Licenses	60	76	85	85
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	11	0	3	5
Number of Final Disciplinary Actions Against Licensees	2	1	3	3
IDAHO BOARD OF MORTICIANS				
Total Number of Licenses	415	372	367	463
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	3	7	16	13
Number of Final Disciplinary Actions Against Licensees	0	6	3	2
BOARD OF NURSING				
Total Number of Licenses	34,498	35,721	38,776	37,069
Number of New Applicants Denied Licensure	1	0	0	1
Number of Applicants Refused Renewal of a License	1	0	0	0
Number of Complaints Against Licensees	612	331	215	146
Number of Final Disciplinary Actions Against Licensees	15	7	4	14

	FY 2021	FY 2022	FY 2023	FY 2024
IDAHO BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS				
Total Number of Licenses	199	201	202	215
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	1	0	3	4
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
STATE OCCUPATIONAL THERAPY LICENSURE BOARD				
Total Number of Licenses	1,237	1,329	1,336	1,443
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	3
Number of Final Disciplinary Actions Against Licensees	1	0	0	0
IDAHO BOARD OF OPTOMETRY				
Total Number of Licenses	481	498	525	532
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	6	3	0	1
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
OUTFITTERS AND GUIDES LICENSING BOARD				
Total Number of Licenses	4,041	3,846	4,482	3,231
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	20	15	29	62
Number of Final Disciplinary Actions Against Licensees	10	2	5	0
BOARD OF PHARMACY				
Total Number of Licenses	22,160	24,446	25,776	26,731
Number of New Applicants Denied Licensure	0	0	1	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	398	197	234	282
Number of Final Disciplinary Actions Against Licensees	26	26	11	4
PHYSICAL THERAPY LICENSURE BOARD				
Total Number of Licenses	3,440	3,891	3,963	4,078
Number of New Applicants Denied Licensure	2	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	4	2	14
Number of Final Disciplinary Actions Against Licensees	2	0	1	1
PLUMBING BOARD				
Total Number of Licenses	7,699	8,190	8,670	9,174
Number of New Applicants Denied Licensure	87	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	10	150	102	73
Number of Final Disciplinary Actions Against Licensees	0	135	78	72

	FY 2021	FY 2022	FY 2023	FY 2024
IDAHO BOARD OF PODIATRY				
Total Number of Licenses	80	91	92	91
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	4	0	1
Number of Final Disciplinary Actions Against Licensees	0	1	0	0
IDAHO BOARD OF PSYCHOLOGIST EXAMINERS				
Total Number of Licenses	556	655	566	653
Number of New Applicants Denied Licensure	2	0	1	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	3	5	4	3
Number of Final Disciplinary Actions Against Licensees	2	0	0	0
PUBLIC WORKS CONTRACTORS LICENSE BOARD				
Total Number of Licenses	3,021	3,467	3,641	3,375
Number of New Applicants Denied Licensure	17	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	3	0	2
Number of Final Disciplinary Actions Against Licensees	0	0	0	2
IDAHO BOARD OF EXAMINERS OF RESIDENTIAL CARE FACILITY ADMINISTRATORS				
Total Number of Licenses	466	460	449	449
Number of New Applicants Denied Licensure	0	2	1	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	5	2	6	5
Number of Final Disciplinary Actions Against Licensees	3	4	2	2
IDAHO REAL ESTATE APPRAISER BOARD				
Total Number of Licenses	869	909	922	1,051
Number of New Applicants Denied Licensure	0	0	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	34	13	11	6
Number of Final Disciplinary Actions Against Licensees	5	2	4	0
IDAHO REAL ESTATE COMMISSION				
Total Number of Licenses	17,294	18,411	18,151	18,118
Number of New Applicants Denied Licensure	3	5	2	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	489	387	796	129
Number of Final Disciplinary Actions Against Licensees	403	329	537	25
IDAHO CERTIFIED SHORTHAND REPORTERS BOARD				
Total Number of Licenses	172	165	176	177
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0

	FY 2021	FY 2022	FY 2023	FY 2024
SOCIAL WORKERS				
Total Number of Licenses	4,436	4,696	4,914	5,347
Number of New Applicants Denied Licensure	2	2	0	4
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	52	36	68	89
Number of Final Disciplinary Actions Against Licensees	3	10	13	21
SPEECH, HEARING & COMMUNICATION SERVICES LICENSURE BOARD				
Total Number of Licenses	1849	2,142	2,039	2,343
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	6	7	6	5
Number of Final Disciplinary Actions Against Licensees	4	0	0	2
BOARD OF VETERINARY MEDICINE				
Total Number of Licenses	1,771	1,743	1,595	1,922
Number of New Applicants Denied Licensure	3	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	23	14	11	17
Number of Final Disciplinary Actions Against Licensees	7	1	0	1
WATER AND WASTEWATER PROFESSIONALS				
Total Number of Licenses	3,735	3,613	3,704	4,025
Number of New Applicants Denied Licensure	1	0	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	4	3	5	4
Number of Final Disciplinary Actions Against Licensees	5	3	0	0

1. FY 23 combined Architects and Landscape Architects

2. Naturopathic Medical Board established 7/2020

3. The Naturopathic Health Care Board Anticipates processing licensure application in FY25

Part II – Performance Measures

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024
1. Annually perform inspections for 100% of trade installation code compliance, elevator, drug outlets, infection control, barbers and cosmetology, and mortician inspections.	actual		80%	80%	80%
	target	-	100%	100%	100%
2. By December 2025, 90% of board and commission investigations resolved within 120 days	actual		55%	60%	40%
	target	-	60%	70%	75%
3. By July 2027, 90% of applications processed within 5 business days	actual			-	50%
	target	-	-	90%	90%
4. By July 2025, 90% of permits issued within 1 business day	actual			-	99%
	target	-	-	90%	90%
5. By July 2025, 90% of inspections completed within 2 business days	actual			-	99%
	target	-	-	90%	90%
6. By December 2028, 80% of healthcare prescribers will meet the statutory requirement of checking the prescription drug monitoring program before prescribing opioids or benzodiazepines.	actual		7.93%	26.38%	25.78%
	target	-	25%	50%	60%

Goals 3-5 were new in FY 2023 and did not have measurable data at that time.

For More Information Contact

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Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Division of Occupational and Professional Licenses



Director's Signature

August 30, 2024

Date

Please return to:

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