

Agency Summary And Certification

FY 2026 Request

Agency: Community Colleges

505

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:

JWHITWORTH@EDU.IDAHO.GOV

Date: 08/30/2024

	FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit					
College of Eastern Idaho	7,003,700	7,003,700	7,730,500	7,730,500	8,202,400
College of Southern Idaho	18,668,500	18,668,500	19,871,000	19,871,000	20,707,900
College of Western Idaho	20,816,700	20,816,700	21,452,200	21,452,200	22,040,100
Community Colleges Systemwide	39,200	0	39,200	39,200	39,200
North Idaho College	15,182,400	15,182,400	15,642,300	15,642,300	15,509,300
Total	61,710,500	61,671,300	64,735,200	64,735,200	66,498,900
By Fund Source					
G 10000 General	60,910,500	60,871,300	63,935,200	63,935,200	65,698,900
D 50600 Dedicated	800,000	800,000	800,000	800,000	800,000
Total	61,710,500	61,671,300	64,735,200	64,735,200	66,498,900
By Account Category					
Personnel Cost	53,135,100	0	56,605,700	56,605,700	58,369,541
Operating Expense	8,534,400	0	8,104,500	8,104,500	8,104,359
Capital Outlay	41,000	0	25,000	25,000	25,000
Trustee/Benefit	0	61,671,300	0	0	0
Total	61,710,500	61,671,300	64,735,200	64,735,200	66,498,900
FTP Positions					
	0	0	0	0	3
Total	0	0	0	0	3

Agency Summary And Certification

FY 2026 Request

Agency: College of Eastern Idaho

509

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Date: _____

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
College of Eastern Idaho			7,003,700	7,003,700	7,730,500	7,730,500	8,202,400
Total			7,003,700	7,003,700	7,730,500	7,730,500	8,202,400
By Fund Source							
G	10000	General	6,803,700	6,803,700	7,530,500	7,530,500	8,002,400
D	50600	Dedicated	200,000	200,000	200,000	200,000	200,000
Total			7,003,700	7,003,700	7,730,500	7,730,500	8,202,400
By Account Category							
Personnel Cost			7,003,700	0	7,730,500	7,730,500	8,202,400
Trustee/Benefit			0	7,003,700	0	0	0
Total			7,003,700	7,003,700	7,730,500	7,730,500	8,202,400
FTP Positions			0.00	0.00	0.00	0.00	0.00
Total			0.00	0.00	0.00	0.00	0.00

Agency: College of Eastern Idaho

509

Division: College of Eastern Idaho

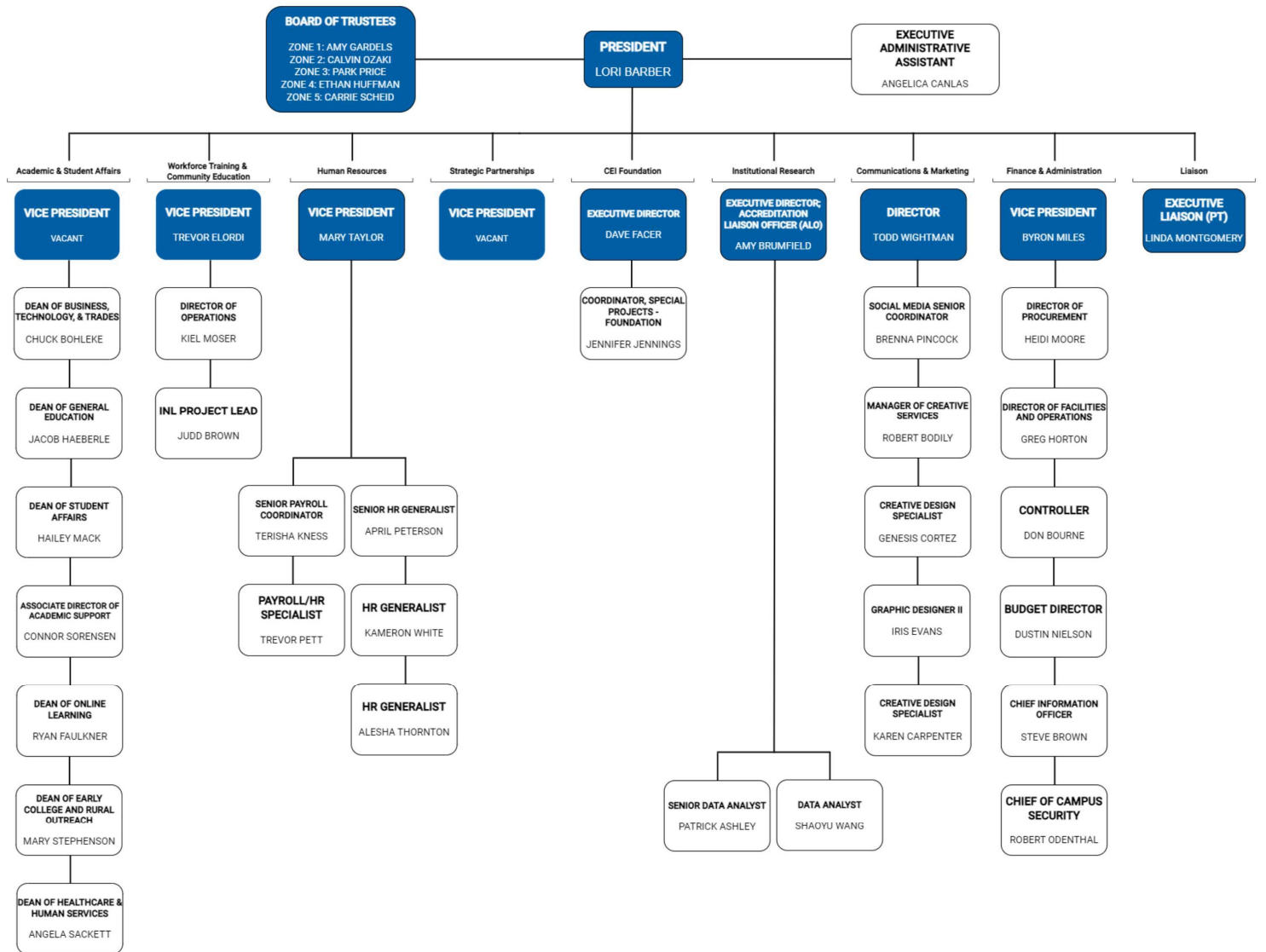
CEI

Statutory Authority:

College of Eastern Idaho (CEI) is a comprehensive community college. It is a place of hope and opportunity. This campus serves a vibrant, hardworking region that believes that higher education should strengthen the economy and prepare its local citizens to take the region's best jobs. To do that, CEI invites the entire community to this campus, offering them a wide range of educational experiences that build lifelong learning and collaboration.

CEI's main campus has served the community for more than half a century. Since transitioning to a comprehensive community college in 2017, that service has grown exponentially. CEI has grown an already thriving workforce training and community education division, generating more than 90% more career education opportunities since 2017. The academic population has grown every year, too, with a 265% increase from 2017 to 2024.

The college now offers 18 degree programs, 10+ workforce programs, 22 certificate programs, and many other educational offerings. The college has built or expanded programs that align with the state's priorities to have more graduates in high-demand fields like cybersecurity, healthcare, and nuclear energy. Faculty works closely with industry partners to ensure that CEI graduates are well prepared to meet employer challenges. The college aligns its offerings with its peers to allow seamless transfer to four-year institutions. CEI is committed to being a welcoming, data-informed institution whose graduates are respected and sought by our regional employers. CEI students choose this campus to become highly trained employees, leaders, and entrepreneurs. Faculty and staff work every day to meet their ambitions. CEI's quality education opens access to lifelong prosperity. The entire Idaho community shares in that success.



		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Community Colleges							505
Division	College of Eastern Idaho							CEI
Appropriation Unit	College of Eastern Idaho							EDFE
FY 2024 Total Appropriation								
1.00	FY 2024 Total Appropriation							EDFE
	S1160							
	10000 General	0.00	6,803,700	0	0	0	6,803,700	
	50600 Dedicated	0.00	200,000	0	0	0	200,000	
		0.00	7,003,700	0	0	0	7,003,700	
1.21	Account Transfers							EDFE
	10000 General	0.00	(6,803,700)	0	0	6,803,700	0	
	50600 Dedicated	0.00	(200,000)	0	0	200,000	0	
		0.00	(7,003,700)	0	0	7,003,700	0	
FY 2024 Actual Expenditures								
2.00	FY 2024 Actual Expenditures							EDFE
	10000 General	0.00	0	0	0	6,803,700	6,803,700	
	50600 Dedicated	0.00	0	0	0	200,000	200,000	
		0.00	0	0	0	7,003,700	7,003,700	
FY 2025 Original Appropriation								
3.00	FY 2025 Original Appropriation							EDFE
	10000 General	0.00	7,430,500	0	0	0	7,430,500	
	50600 Dedicated	0.00	200,000	0	0	0	200,000	
	O 10000 General	0.00	100,000	0	0	0	100,000	
		0.00	7,730,500	0	0	0	7,730,500	
FY 2025 Total Appropriation								
5.00	FY 2025 Total Appropriation							EDFE
	10000 General	0.00	7,430,500	0	0	0	7,430,500	
	50600 Dedicated	0.00	200,000	0	0	0	200,000	
	O 10000 General	0.00	100,000	0	0	0	100,000	
		0.00	7,730,500	0	0	0	7,730,500	
FY 2025 Estimated Expenditures								
7.00	FY 2025 Estimated Expenditures							EDFE
	10000 General	0.00	7,430,500	0	0	0	7,430,500	
	50600 Dedicated	0.00	200,000	0	0	0	200,000	
	O 10000 General	0.00	100,000	0	0	0	100,000	
		0.00	7,730,500	0	0	0	7,730,500	

Base Adjustments

Removal of One-Time Expenditures

EDFE

This decision unit removes one-time appropriation for FY 20XX.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
O 10000	General	0.00	(100,000)	0	0	0	(100,000)	
		0.00	(100,000)	0	0	0	(100,000)	
FY 2026 Base								
9.00	FY 2026 Base							EDFE
10000	General	0.00	7,430,500	0	0	0	7,430,500	
50600	Dedicated	0.00	200,000	0	0	0	200,000	
O 10000	General	0.00	0	0	0	0	0	
		0.00	7,630,500	0	0	0	7,630,500	
Program Maintenance								
10.11	Change in Health Benefit Costs							EDFE
This decision unit reflects a change in the employer health benefit costs.								
10000	General	0.00	103,500	0	0	0	103,500	
		0.00	103,500	0	0	0	103,500	
10.12	Change in Variable Benefit Costs							EDFE
This decision unit reflects a change in variable benefits.								
10000	General	0.00	(6,400)	0	0	0	(6,400)	
		0.00	(6,400)	0	0	0	(6,400)	
10.61	Salary Multiplier - Regular Employees							EDFE
This decision unit reflects a 1% salary multiplier for Regular Employees.								
10000	General	0.00	61,600	0	0	0	61,600	
		0.00	61,600	0	0	0	61,600	
FY 2026 Total Maintenance								
11.00	FY 2026 Total Maintenance							EDFE
10000	General	0.00	7,589,200	0	0	0	7,589,200	
50600	Dedicated	0.00	200,000	0	0	0	200,000	
O 10000	General	0.00	0	0	0	0	0	
		0.00	7,789,200	0	0	0	7,789,200	
Line Items								
12.61	Enrollment Workload Adjustment							EDFE
Awarded to CEI based on the EWA calculation.								
10000	General	0.00	413,200	0	0	0	413,200	
		0.00	413,200	0	0	0	413,200	
FY 2026 Total								
13.00	FY 2026 Total							EDFE
10000	General	0.00	8,002,400	0	0	0	8,002,400	
50600	Dedicated	0.00	200,000	0	0	0	200,000	
O 10000	General	0.00	0	0	0	0	0	
		0.00	8,202,400	0	0	0	8,202,400	

Agency: Community Colleges

505

Decision Unit Number 12.61 Descriptive Title Enrollment Workload Adjustment

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	413,200	0	0	413,200
55 - Operating Expense	0	0	0	0
70 - Capital Outlay	0	0	0	0
80 - Trustee/Benefit	0	0	0	0
Totals	413,200	0	0	413,200
Full Time Positions	0.00	0.00	0.00	0.00

Appropriation Unit: College of Eastern Idaho EDFE

Personnel Cost				
500 Employees	413,200	0	0	413,200
Personnel Cost Total	413,200	0	0	413,200
	413,200	0	0	413,200

Explain the request and provide justification for the need.

This line-item is to request the enrollment workload adjustment of \$413,200 per the CU-CC operational capacity enhancement worksheet provided by DFM

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

EWA Calculation provided by SBOE Financial Office and DFM FY 2026 budget guidelines

Indicate existing base of PC, OE, and/or CO by source for this request.

N/A

What resources are necessary to implement this request?

Approval of our FY 2026 Budget Request

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

No staff will be re-directed

Detail any current one-time or ongoing OE or CO and any other future costs.

N/A

Describe method of calculation (RFI, market cost, etc.) and contingencies.

N/A

Provide detail about the revenue assumptions supporting this request.

N/A

Who is being served by this request and what is the impact if not funded?

N/A

Identify the measure/goal/priority this will improve in the strat plan or PMR.

These funds will be used to increase teaching capacity by hiring new faculty according to our Line-item request previously submitted. These funds can be used to satisfy our prioritized request until all funds are used.

What is the anticipated measured outcome if this request is funded?

Increased student headcount and credit hours

PCF Detail Report

Request for Fiscal Year: 2026

Agency: College of Eastern Idaho

509

Appropriation Unit: College of Eastern Idaho

EDFE

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
		FY 2025 ORIGINAL APPROPRIATION	.00	6,232,774	0	1,297,726	7,530,500
		Unadjusted Over or (Under) Funded:	.00	6,232,774	0	1,297,726	7,530,500
		Adjusted Over or (Under) Funding					
		Original Appropriation	.00	6,232,774	0	1,297,726	7,530,500
		Estimated Expenditures	.00	6,232,774	0	1,297,726	7,530,500
		Base	.00	6,132,774	0	1,297,726	7,430,500

PCF Detail Report

Request for Fiscal Year: 2026

Agency: College of Eastern Idaho

509

Appropriation Unit: College of Eastern Idaho

EDFE

Fund: Community College Fund

50600

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
		FY 2025 ORIGINAL APPROPRIATION	.00	165,534	0	34,466	200,000
		Unadjusted Over or (Under) Funded:	.00	165,534	0	34,466	200,000
		Adjusted Over or (Under) Funding					
		Original Appropriation	.00	165,534	0	34,466	200,000
		Estimated Expenditures	.00	165,534	0	34,466	200,000
		Base	.00	165,534	0	34,466	200,000

PCF Summary Report

Request for Fiscal Year: 2026

Agency: College of Eastern Idaho

509

Appropriation Unit: College of Eastern Idaho

EDFE

Fund: General Fund

10000

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	0.00	6,232,774	0	1,297,726	7,530,500
5.00	FY 2025 TOTAL APPROPRIATION	0.00	6,232,774	0	1,297,726	7,530,500
7.00	FY 2025 ESTIMATED EXPENDITURES	0.00	6,232,774	0	1,297,726	7,530,500
	Removal of One-Time Expenditures	0.00	(100,000)	0	0	(100,000)
9.00	FY 2026 BASE	0.00	6,132,774	0	1,297,726	7,430,500
10.11	Change in Health Benefit Costs	0.00	0	103,500	0	103,500
10.12	Change in Variable Benefit Costs	0.00	0	(6,400)	0	(6,400)
10.61	Salary Multiplier - Regular Employees	0.00	61,600	0	0	61,600
11.00	FY 2026 PROGRAM MAINTENANCE	0.00	6,194,374	97,100	1,297,726	7,589,200
12.01	Operational Capacity Enhancement	0.00	(83,600)	0	0	(83,600)
12.61	Enrollment Workload Adjustment	0.00	496,800	0	0	496,800
13.00	FY 2026 TOTAL REQUEST	0.00	6,607,574	97,100	1,297,726	8,002,400

PCF Summary Report

Request for Fiscal Year: 202
6

Agency: College of Eastern Idaho

509

Appropriation Unit: College of Eastern Idaho

EDFE

Fund: Community College Fund

50600

DU	FTP	Salary	Health	Variable Benefits	Total
3.00 FY 2025 ORIGINAL APPROPRIATION	0.00	165,534	0	34,466	200,000
5.00 FY 2025 TOTAL APPROPRIATION	0.00	165,534	0	34,466	200,000
7.00 FY 2025 ESTIMATED EXPENDITURES	0.00	165,534	0	34,466	200,000
9.00 FY 2026 BASE	0.00	165,534	0	34,466	200,000
11.00 FY 2026 PROGRAM MAINTENANCE	0.00	165,534	0	34,466	200,000
13.00 FY 2026 TOTAL REQUEST	0.00	165,534	0	34,466	200,000

**FY2026
CAPITAL BUDGET REQUEST**

CAPITAL IMPROVEMENT PROJECTS
(New Buildings, Additions or Major Renovations)

AGENCY: COLLEGE OF EASTERN IDAHO **PROJECT PRIORITY:** 1

PROJECT DESCRIPTION: Welding Program Upgrades

ADDRESS: 1600 S. 25TH EAST, IDAHO FALLS

CONTACT PERSON: GREG HORTON **PHONE:** 208-535-5636

PROJECT JUSTIFICATION:

(A) Concisely describe what the project is.
Remodel Sessions Building room 150 to change from Diesel Mechanics to expand the Welding program.

(B) What is the existing program and how will it be improved?
The Welding program needs room for expansion, and is already housed in Sessions room 140. This expansion requires expanding the ventilation system, increasing the electrical capacity, and remodel other aspects of the room to accommodate welding booths.

(C) What will be the impact on your operating budget?
The impact on the operating budget would be minimal since one program is being exchanged for the other.

(D) What are the consequences if this project is not funded?
Currently the Welding program is at capacity and turns away students each year. The demand for this program in east Idaho is increasing.

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

ESTIMATED BUDGET:		FUNDING:	
Land	\$ _____	PBF	\$1,324,000 _____
A / E Fees	_____	General Account	_____
Construction	_____	Agency Funds	_____
5% Contingency	_____	Federal Funds	_____
F F & E	_____	Other	_____
Other	_____		
Total	\$1,324,000 _____	Total	\$1,324,000 _____

Agency Head Signature: Byron S. Miles
Date: 7/30/2024

**FY2026
CAPITAL BUDGET REQUEST**

ALTERATION AND REPAIR PROJECTS

AGENCY: COLLEGE OF EASTERN IDAHO

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY
REPLACE FLOORING, CHRISTOFFERSON BUILDING NORTH END – Replace the old VCT tile with carpeting, including entrance vestibules.	\$51,000	1
NEW PARKING LOT, WEST SIDE OF CAMPUS – Additional parking needed due to continued growth of enrollment.	\$495,000	2
LIGHTING UPGRADE TO LED IN CHRISTOFFERSON, CREEK, AND SESSIONS BUILDINGS – Christofferson and Creek Buildings are partially complete.	\$350,000	3
TOTAL	\$896,000	

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____

Date: _____

**FY2026
CAPITAL BUDGET REQUEST**

DEFERRED MAINTENANCE PROJECTS

AGENCY: COLLEGE OF EASTERN IDAHO

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY
ROBERTSON BUILDING PLUMBING IMPROVEMENTS – Replace failing plumbing and valves; add more valves for additional access and isolation; HVAC improvements; freight elevator for access/ease of repairs.	\$295,000	1

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____

Date: _____

College of Eastern Idaho
Schedule of Expenditure of Federal Awards
June 30, 2023

College of Eastern Idaho			
Schedule of Expenditures of Federal Awards			
For Fiscal Year Ended June 30, 2023			
			2023
Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal AL Number	Pass-Through Entity Identifying Number	2022 Total Federal Expenditures
Department of Education			
Direct Programs			
Student Financial Assistance--Cluster			
Federal Supplemental Education Opportunity Program	84.007		60,000
Federal Work-Study Program	84.033		47,889
Federal Pell Grant Program	84.063		2,875,933
Federal Direct Student Loan Program	84.268		2,601,784
Federal Direct Plus Loans	84.268		14,538
Total Student Financial Assistance Cluster			5,600,144
COVID-19 - Higher Education Emergency Relief Fund			
COVID-19 - Higher Education Emergency Relief Fund 3 (ARPA) Institutional Portion	84.425F		1,163,761
Total COVID-19 - Higher Education Emergency Relief Fund			1,163,761
Total Department of Education Direct Programs			6,763,905
Pass-Through Programs From: the State of Idaho – Idaho State Board of Education			
COVID-19 - Governors Emergency Education Relief Funds	84.425C	Idaho board of Education	108,000
Total Pass Through Programs From: the State of Idaho – Idaho State Board of Education			108,000
Pass-Through Programs From: State of Idaho Division of Career & Technical Education			
CCR Federal Direct Services	84.002A	51300	305,669
CCR IELCE (Integrated English Literacy & Civics Ed)	84.002A	51700	2,486
CCR Federal Admin	84.002A	51305	18,646
CCR Leadership Training	84.002A	51200	24,944
Subtotal			351,746
Academic Support Project	84.048A	RG6615-11	82,332
Retention Project	84.048A	RG6615-71	82,554
Nontraditional Training & Employment Project	84.048A	21001	7,841
Special Populations Counselor	84.048A	RG6615-81	71,977
CTE Advanced Opportunities	84.048A	21090	106,423
Equipment for Program Improvement	84.048A	21005	62,570
Subtotal			413,697
Gear Up Aid	84.334		9,563
Child Care Access Means Parents in School Programs (CCAMPIS)	84.335A		29,000
Total Passed through the State of Idaho Division of Career & Technical Education			804,005
Total Department of Education			7,675,910
Department of Health and Human Services			
Direct Programs			
Biomedical Research and Research Training	93.859		9,419
Pass-Through Programs From: the State of Idaho – Department of Justice			
Block Grants for Prevention and Treatment of Substance Abuse	93.959		18,176
Total Department of Health and Human Services			27,595
Department of Commerce			
Direct Programs			
Investments for Public Works and Economic Development Facilities	11.300		336,832
Total Department of Commerce			336,832
Department of Labor			
Pass-Through Programs From: State of Idaho Department of Labor			
Idaho Job Corps	17.287		316,920
Closing the Skills Gap	17.268		59,299
Simpson Committee Project Grant	17.289		2,512
Total Department of Labor			378,731
Total Expenditures of Federal Awards			8,419,069
The accompanying notes are an integral part of this schedule.			

Part I – Agency Profile

Agency Overview

College of Eastern Idaho (CEI) is a comprehensive community college. It is a place of hope and opportunity. This campus serves a vibrant, hardworking region that believes that higher education should strengthen the economy and prepare its local citizens to take the region's best jobs. To do that, CEI invites the entire community to this campus, offering them a wide range of educational experiences that build lifelong learning and collaboration.

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Core Functions/Idaho Code

College of Eastern Idaho provides career and technical, academic transfer, and community education opportunities. Idaho Statute Title 33, Chapter 21.

Revenue and Expenditures

Revenue	FY 2021	FY 2022	FY 2023	FY 2024*
General Fund and Misc. Receipts	13,079,571	13,495,174	14,794,226	
Grants and Contracts	12,141,098	29,394,296	29,400,733	
Student Fees	3,035,131	3,480,939	3,879,745	
Capital Grants and Appropriations	0	0	0	
Sales and Services	1,317,346	1,558,987	1,730,541	
Other	<u>505,523</u>	<u>3,040,813</u>	<u>1,227,796</u>	
Total	30,078,669	50,970,209	51,033,041	
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024*
Personnel Costs	17,181,484	17,371,312	20,481,416	
Operating Expenses	1,249,764	13,891,439	13,897,185	
Capital Outlay	<u>584,776</u>	<u>554,939</u>	<u>50,946</u>	
Total	30,016,024	31,817,690	34,429,547	

*FY 2023 financial numbers will be provided in November, 2023

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024
Annual Enrollment Headcount, unduplicated				
Career & Technical Education	648	672	655	706
General Studies & Non-Degree	1,245	1,235	1,172	1,182
Dual Credit	734	1,318	1,641	1,801
TOTAL	2,627	3,225	3,468	3,689
Dual Credit Total Credit Count				
Total annual credit hours	4,298	7,369	9,012	10,902
Annual Enrollment FTE				
Career & Technical Education	358	417	385	458
General Studies ⁱ	739	795	881	906
Workforce Training Headcount, duplicated	14,582	17,494	20,068	14,460
Timely Degree Completion III: Total number of certificates/degrees produced, disaggregated				
Certificates of less than one year	9	3	1	5
Certificates of 1 academic year or more	110	103	116	153
Associate's degrees	229	276	278	319
Timely Degree Completion IV: Total number of unduplicated graduates				
Certificates of less than one year	9	3	1	5
Certificates of 1 academic year or more	110	102	115	148
Associate's degrees	222	263	263	304
Positive Placement of Career Technical Education Completersⁱⁱ	FY 2020 Cohort 96%	FY 2021 Cohort 99%	FY 2022 Cohort 97%	FY 2023 Cohort 98%

Part II – Performance Measures

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Institutional Goal 1, Objective A, Measure 2 <i>Innovation and Economic Development.</i>						
1. Increase the percentage of entering CEI students who enroll in CEI programs during the first year after high school graduation.	actual	41%	40%	43%	40%	-----
	target	33%	37%	39%	40%	46%

Statewide Measures <i>Not included above.</i>						
2. Timely Degree I - Percent of undergraduate, degree-seeking students completing 30 or more credits per academic year at the institution reporting.	actual	11%	11%	12%	10%	-----
	target	10%	10%	10%	12%	13%
3. Timely Degree II - Percent of full-time first-time freshman graduating within 150% of time or less (2yr and 4yr)	actual	46%	44%	35%	37%	-----
	target	65%	55%	60%	60%	37%
4. Reform Remediation V- Percent of undergraduate, degree-seeking students taking a remediation course completing a subsequent credit bearing course (in the area identified as needing remediation) within a year with a “C” or higher. (English and Math)	actual	45%	66%	66%	63%	-----
	target	45%	39%	39%	70%	69%
5. Math Pathways VI - Percent of new degree-seeking freshmen completing a gateway math course within two years.	actual	70%	71%	70%	60%	-----
	target	30%	30%	20%	58%	73%
6. Guided Pathways VII - Percent of first time, full-time freshman graduating within 100% of time. ⁱⁱⁱ	actual	41%	33%	28%	36%	-----
	target	45%	45%	50%	40%	25%

Performance Measure Explanatory Notes

ⁱ Includes all general education students, including adult learners, dual credit, and non-degree seeking students

ⁱⁱ Per Perkins requirements, the placement rates are one year delayed (e.g., the FY 2023 figure is reporting on the FY2022 report which surveys graduates from Summer 2021, Fall 2021, and Spring 2022).

ⁱⁱⁱ The most current data is preliminary because the registrar may still process graduation applications after this due date. CEI will make any necessary revisions in November when it submits FY 2024 financial data.

For More Information Contact

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Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Institutional Research



Director's Signature

August 15, 2024
Date



President's Signature

August 15, 2024

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