

Agency Summary And Certification

FY 2026 Request

Agency: Charter School Commission

525

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:

Jacob Smith

Date: 08/30/2024

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
Charter School Commission			1,429,000	551,395	724,900	724,900	735,900
Total			1,429,000	551,395	724,900	724,900	735,900
By Fund Source							
G	10000	General	190,100	190,095	193,000	193,000	196,600
D	32533	Dedicated	1,238,900	361,300	531,900	531,900	539,300
Total			1,429,000	551,395	724,900	724,900	735,900
By Account Category							
Personnel Cost			719,300	430,733	566,200	566,200	577,200
Operating Expense			709,700	120,662	158,700	158,700	158,700
Total			1,429,000	551,395	724,900	724,900	735,900
FTP Positions			5.00	5.00	5.00	5.00	5.00
Total			5.00	5.00	5.00	5.00	5.00

Division Description

Request for Fiscal Year: 2026

Agency: Charter School Commission

525

Division: Charter School Commission

CS1

Statutory Authority: I.C. 33-5213

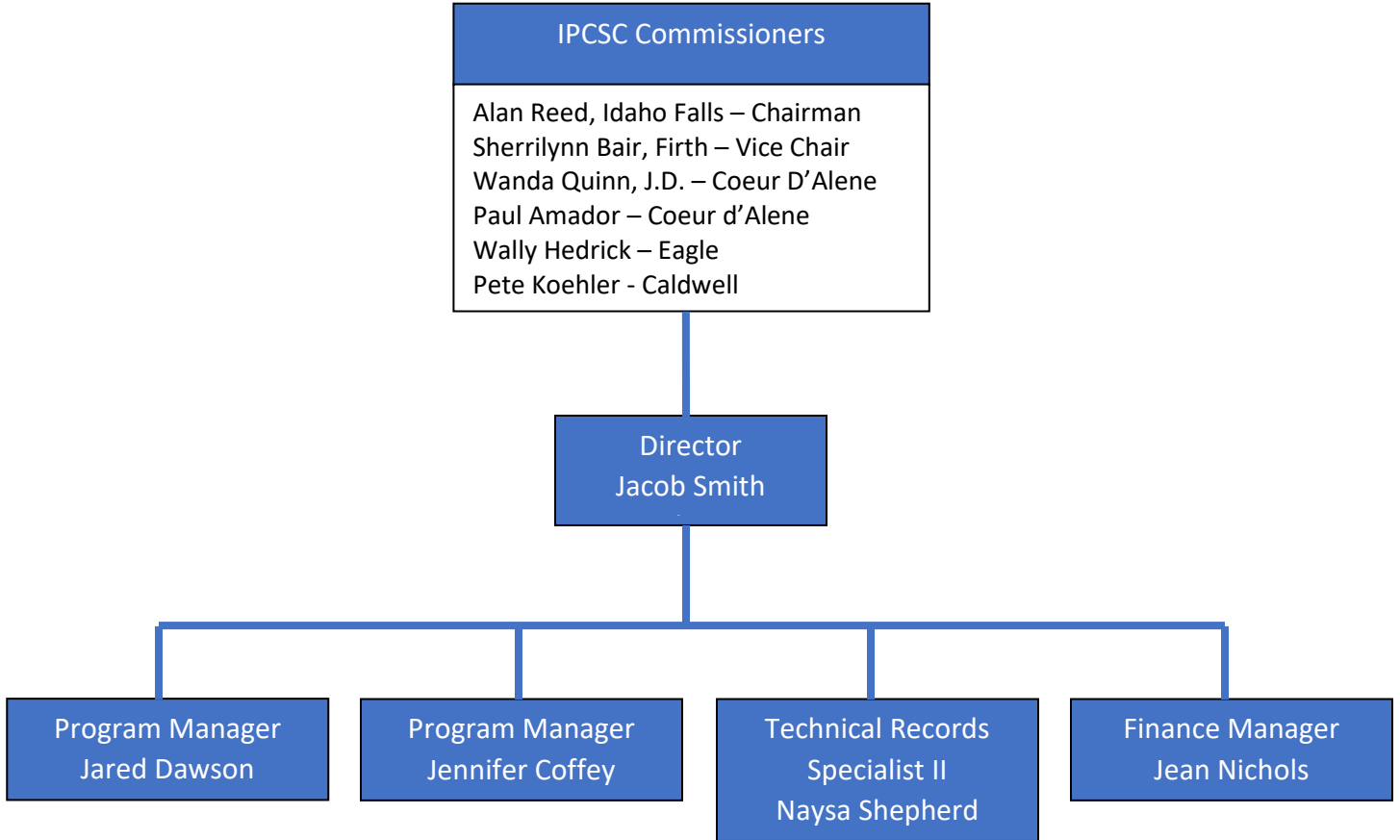
The IPCSC is tasked with making approval and renewal decisions for the schools in its portfolio. When a new charter school petition is determined likely to be successful and the IPCSC approves the school to operate, a performance certificate that outlines the terms and conditions under which the school is allowed to operate is executed. At the end of the term, the school applies for a renewal of that contract, and the IPCSC reviews the school's performance outcomes to determine whether a next term is warranted.

In between those decision points, the IPCSC staff engages in day-to-day oversight. This work includes compliance monitoring of operational, financial, and academic outcomes, as well as evaluation of each school's operational and academic outcomes.

The IPCSC's philosophy is to educate and inform a school before engaging in oversight and enforcement of consequences. This means that a significant amount of staff's time is spent in communication and facilitation of resources with the goal of supporting charter school governing boards in making informed decisions. This also means that the IPCSC is obligated to investigate concerns and to inform entities responsible for administration of a law if there is reason to believe that a provision of law has been violated.

The oversight work across each school's operational term is reported in a performance report each year. These reports inform IPCSC renewal decisions.

State of Idaho
Public Charter School Commission
Authorized FTP - 5
Vacant FTP as of 8/30/24 - 0



Agency Revenues

Request for Fiscal Year: 2026

Agency: Charter School Commission

525

		FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimated Revenue	FY 26 Estimated Revenue	Significant Assumptions
Fund	10000 General Fund						
	435 Sale of Services	0	0	0	0	0	
	481 General Fund Stat	0	0	0	0	0	
	General Fund Total	0	0	0	0	0	
Fund	32533 Public Instruction: Public Charter School Authorizers Fund						
	410 License, Permits & Fees	532,654	515,500	0	0	0	
	463 Rent And Lease Income	0	0	0	0	0	
	470 Other Revenue	0	0	467,800	492,000	503,900	Based on Authorizer Fee calculations using student enrollment. 3% estimated increase each year.
	Public Instruction: Public Charter School Authorizers Fund Total	532,654	515,500	467,800	492,000	503,900	
	Agency Name Total	532,654	515,500	467,800	492,000	503,900	

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Charter School Commission

525

Fund: Public Instruction: Public Charter School Authorizers Fund

32533

Sources and Uses:

All authorizer fees paid pursuant to Section 33-5207 (9), Idaho Code, for public charter schools under the governance of the Public Charter School Commission shall be deposited in the fund. Pursuant to Section 33-5214, Idaho Code, moneys in the fund shall be appropriated to defray the commission's cost of operations.

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	371,500	503,900	152,004	958,604	668,004
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	652,000	700,100	0	0
03. Beginning Cash Balance	371,500	1,155,900	852,104	958,604	668,004
04. Revenues (from Form B-11)	532,700	515,500	467,800	492,000	503,900
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	621,400	815,000	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	1,525,600	2,486,400	1,319,904	1,450,604	1,171,904
09. Statutory Transfers Out	0	815,000	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	1,021,700	495,900	538,800	555,000	571,600
14. Prior Year Reappropriations, Supplementals, Recessions	0	651,900	700,100	877,600	650,000
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	(877,600)	(650,000)	(600,000)
17. Current Year Reappropriation	(652,000)	(700,100)	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	369,700	447,700	361,300	782,600	621,600
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	369,700	447,700	361,300	782,600	621,600
20. Ending Cash Balance	1,155,900	1,223,700	958,604	668,004	550,304
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	652,000	700,100	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	503,900	523,600	958,604	668,004	550,304
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	503,900	523,600	958,604	668,004	550,304
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Per IC33:5207 (9) IPCSC Authorizer fees for participating schools; 3% estimated growth per year.

Note:

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Charter School Commission							525
Division	Charter School Commission							CS1
Appropriation Unit	Charter School Commission							EDAB
FY 2024 Total Appropriation								
1.00	FY 2024 Total Appropriation							EDAB
	H0343							
	10000	General	1.50	142,500	47,600	0	0	190,100
	32533	Dedicated	3.50	576,800	662,100	0	0	1,238,900
			5.00	719,300	709,700	0	0	1,429,000
1.61	Reverted Appropriation Balances							EDAB
	10000	General	0.00	0	(5)	0	0	(5)
	32533	Dedicated	0.00	(288,567)	(589,033)	0	0	(877,600)
			0.00	(288,567)	(589,038)	0	0	(877,605)
FY 2024 Actual Expenditures								
2.00	FY 2024 Actual Expenditures							EDAB
	10000	General	1.50	142,500	47,595	0	0	190,095
	32533	Dedicated	3.50	288,233	73,067	0	0	361,300
			5.00	430,733	120,662	0	0	551,395
FY 2025 Original Appropriation								
3.00	FY 2025 Original Appropriation							EDAB
	H0552 & H0674							
	10000	General	1.50	145,400	47,600	0	0	193,000
	32533	Dedicated	3.50	420,800	111,100	0	0	531,900
			5.00	566,200	158,700	0	0	724,900
FY 2025 Total Appropriation								
5.00	FY 2025 Total Appropriation							EDAB
	10000	General	1.50	145,400	47,600	0	0	193,000
	32533	Dedicated	3.50	420,800	111,100	0	0	531,900
			5.00	566,200	158,700	0	0	724,900
FY 2025 Estimated Expenditures								
7.00	FY 2025 Estimated Expenditures							EDAB
	10000	General	1.50	145,400	47,600	0	0	193,000
	32533	Dedicated	3.50	420,800	111,100	0	0	531,900
			5.00	566,200	158,700	0	0	724,900
FY 2026 Base								
9.00	FY 2026 Base							EDAB
	10000	General	1.50	145,400	47,600	0	0	193,000
	32533	Dedicated	3.50	420,800	111,100	0	0	531,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
		5.00	566,200	158,700	0	0	724,900
Program Maintenance							
10.11	Change in Health Benefit Costs						EDAB
This decision unit reflects a change in the employer health benefit costs.							
10000	General	0.00	2,000	0	0	0	2,000
32533	Dedicated	0.00	4,600	0	0	0	4,600
		0.00	6,600	0	0	0	6,600
10.12	Change in Variable Benefit Costs						EDAB
This decision unit reflects a change in variable benefits.							
10000	General	0.00	(100)	0	0	0	(100)
32533	Dedicated	0.00	(200)	0	0	0	(200)
		0.00	(300)	0	0	0	(300)
10.61	Salary Multiplier - Regular Employees						EDAB
This decision unit reflects a 1% salary multiplier for Regular Employees.							
10000	General	0.00	1,700	0	0	0	1,700
32533	Dedicated	0.00	3,000	0	0	0	3,000
		0.00	4,700	0	0	0	4,700
FY 2026 Total Maintenance							
11.00	FY 2026 Total Maintenance						EDAB
10000	General	1.50	149,000	47,600	0	0	196,600
32533	Dedicated	3.50	428,200	111,100	0	0	539,300
		5.00	577,200	158,700	0	0	735,900
FY 2026 Total							
13.00	FY 2026 Total						EDAB
10000	General	1.50	149,000	47,600	0	0	196,600
32533	Dedicated	3.50	428,200	111,100	0	0	539,300
		5.00	577,200	158,700	0	0	735,900

PCF Summary Report

Request for Fiscal Year: 2026

Agency: Charter School Commission
Appropriation Unit: Charter School Commission
Fund: General Fund

525
 EDAB
 10000

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	1.50	102,474	19,500	23,426	145,400
5.00	FY 2025 TOTAL APPROPRIATION	1.50	102,474	19,500	23,426	145,400
7.00	FY 2025 ESTIMATED EXPENDITURES	1.50	102,474	19,500	23,426	145,400
9.00	FY 2026 BASE	1.50	102,474	19,500	23,426	145,400
10.11	Change in Health Benefit Costs	0.00	0	2,000	0	2,000
10.12	Change in Variable Benefit Costs	0.00	0	0	(100)	(100)
10.61	Salary Multiplier - Regular Employees	0.00	1,400	0	300	1,700
11.00	FY 2026 PROGRAM MAINTENANCE	1.50	103,874	21,500	23,626	149,000
13.00	FY 2026 TOTAL REQUEST	1.50	103,874	21,500	23,626	149,000

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Charter School Commission

525

Appropriation Unit: Charter School Commission

EDAB

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	1.50	139,984	19,500	30,180	189,664
		Total from PCF	1.50	139,984	19,500	30,180	189,664
		FY 2025 ORIGINAL APPROPRIATION	1.50	102,474	19,500	23,426	145,400
		Unadjusted Over or (Under) Funded:	.00	(37,510)	0	(6,754)	(44,264)
Estimated Salary Needs							
		Permanent Positions	1.50	139,984	19,500	30,180	189,664
		Estimated Salary and Benefits	1.50	139,984	19,500	30,180	189,664
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	(37,510)	0	(6,754)	(44,264)
		Estimated Expenditures	.00	(37,510)	0	(6,754)	(44,264)
		Base	.00	(37,510)	0	(6,754)	(44,264)

PCF Summary Report

Request for Fiscal Year: 2026

Agency: Charter School Commission 525
 Appropriation Unit: Charter School Commission EDAB
 Fund: Public Instruction: Public Charter School Authorizers Fund 32533

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	3.50	305,467	45,500	69,833	420,800
5.00	FY 2025 TOTAL APPROPRIATION	3.50	305,467	45,500	69,833	420,800
7.00	FY 2025 ESTIMATED EXPENDITURES	3.50	305,467	45,500	69,833	420,800
9.00	FY 2026 BASE	3.50	305,467	45,500	69,833	420,800
10.11	Change in Health Benefit Costs	0.00	0	4,600	0	4,600
10.12	Change in Variable Benefit Costs	0.00	0	0	(200)	(200)
10.61	Salary Multiplier - Regular Employees	0.00	2,500	0	500	3,000
11.00	FY 2026 PROGRAM MAINTENANCE	3.50	307,967	50,100	70,133	428,200
13.00	FY 2026 TOTAL REQUEST	3.50	307,967	50,100	70,133	428,200

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Charter School Commission 525
 Appropriation Unit: Charter School Commission EDAB
 Fund: Public Instruction: Public Charter School Authorizers Fund 32533

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	3.50	250,431	45,500	54,549	350,480
		Total from PCF	3.50	250,431	45,500	54,549	350,480
		FY 2025 ORIGINAL APPROPRIATION	3.50	305,467	45,500	69,833	420,800
		Unadjusted Over or (Under) Funded:	.00	55,036	0	15,284	70,320
Estimated Salary Needs							
		Permanent Positions	3.50	250,431	45,500	54,549	350,480
		Estimated Salary and Benefits	3.50	250,431	45,500	54,549	350,480
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	55,036	0	15,284	70,320
		Estimated Expenditures	.00	55,036	0	15,284	70,320
		Base	.00	55,036	0	15,284	70,320

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho Public Charter School Commission	Division/Bureau:	IPCSC
Prepared By:	Jean Nichols	E-mail Address:	jean.nichols@osbe.idaho.gov
Telephone Number:	208-332-1594	Fax Number:	
DFM Analyst:	Katharine Hoehne	LSO/BPA Analyst:	Kevin Campbell
Date Prepared:	8/30/2024	Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Capitol Annex				
City:	Boise	County:	Ada		
Property Address:	514 W. Jefferson St	Zip Code:	83702		
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:

FUNCTION/USE OF FACILITY

All IPCSC functions are carried out at this facility.

COMMENTS

FY25-FY29 are assumptions of market increase of 3% annually, with no additional square footage added.

WORK AREAS

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Number of Work Areas:	6	6	6	6	6	6
Full-Time Equivalent Positions:	5	5	5	5	5	5
Temp. Employees, Contractors, Auditors, etc.:	1	1	1	1	1	1

SQUARE FEET

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	1,791	1,791	1,791	1,791	1,791	1,791

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Facility Cost/Yr:	\$26,453	\$27,247	\$28,064	\$28,906	\$29,773	\$30,666

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

--

AGENCY NAME:			Idaho Public Charter School Commission					
FACILITY INFORMATION SUMMARY FOR FISCAL YR			2026	BUDGET REQUEST		Include this summary w/ budget request.		
Address, City, Zip, Purpose	Fiscal Year	Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	FTPs, Temps and Comments	
Capitol Annex	2026 request	1,791	\$ 15.67	\$ 28,064	6	299	5 FTP at this location	
514 W. Jefferson St	2025 estimate	1,791	\$ 15.21	\$ 27,247	6	299		
Boise	2024 actual	1,791	\$ 14.77	\$ 26,453	6	299		
83702	Change (request vs actual)		\$ -	1,611				
All IPCSC functions are carried out at	Change (estimate vs actual)		\$ -	794				
	2026 request		\$ -	\$ -		-		
	2025 estimate		\$ -	\$ -		-		
	2024 actual		\$ -	\$ -		-		
	Change (request vs actual)		\$ -					
	Change (estimate vs actual)		\$ -					
	2026 request		\$ -	\$ -		-		
	2025 estimate		\$ -	\$ -		-		
	2024 actual		\$ -	\$ -		-		
	Change (request vs actual)		\$ -					
	Change (estimate vs actual)		\$ -					
	2026 request		\$ -	\$ -		-		
	2025 estimate		\$ -	\$ -		-		
	2024 actual		\$ -	\$ -		-		
	Change (request vs actual)		\$ -					
	Change (estimate vs actual)		\$ -					
TOTAL (PAGE _____)	2026 request	1,791	\$ 15.67	\$ 28,064	6	299		
	2025 estimate	1,791	\$ 15.21	\$ 27,247	6	299		
	2024 actual	1,791	\$ 14.77	\$ 26,453	6	299		
	Change (request vs actual)			\$ -	1,611			
	Change (estimate vs actual)			\$ -	794			
TOTAL (ALL PAGES)	2026 request			\$ -				
	2025 estimate			\$ -				
	2024 actual			\$ -				
	Change (request vs actual)							
	Change (estimate vs actual)							

Part I – Agency Profile

Agency Overview

The Idaho Public Charter School Commission (IPCSC) is Idaho's state-level charter school authorizing entity. The IPCSC is made up of 7 appointed commissioners who serve as the governing body and 5 employees who execute the day-to-day work.

Because charter schools are not managed by a district office, the authorizer's role is to ensure that the operations, financial health, and academic outcomes of a charter school justify the school's use of public funds. At its core, the IPCSC is a risk-management team that serves a variety of stakeholders, including students, taxpayers, policy makers, school boards, and school administrators.

Mission: The IPCSC's mission is to cultivate exemplary public charter schools.

Vision - The IPCSC envisions that living our mission will result in:

- **Quality** - Idaho families have exemplary charter school options.
- **Autonomy** - Charter schools design and implement unique educational programs.
- **Accountability** - Charter schools meet standards defined in the performance framework.
- **Compliance** - Charter schools operate in compliance with laws, rules, and regulations.
- **Advocacy** - The IPCSC advocates for student and public interests.

Values – The IPCSC values the following approach to executing our work:

- **Professionalism** – The IPCSC acts with respect and decorum.
- **Efficiency** – The IPCSC provides service with efficiency.
- **Credibility** – The IPCSC is a source of accurate information.
- **Integrity** – The IPCSC makes data-driven decisions that serve its mission and vision.
- **Communication** – the IPCSC communicates with and listens to stakeholders.

Core Functions/Idaho Code

The IPCSC is tasked with making approval and renewal decisions for the schools in its portfolio.

When a new charter school petition is determined likely to be successful and the IPCSC approves the school to operate, a performance certificate that outlines the terms and conditions under which the school is allowed to operate is executed. At the end of the term, the school applies for a renewal of that contract, and the IPCSC reviews the school's performance outcomes to determine whether a next term is warranted.

In between those decision points, the IPCSC staff engages in day-to-day oversight. This work includes compliance monitoring of operational, financial, and academic outcomes, as well as evaluation of each school's operational and academic outcomes. The IPCSC's philosophy is to educate and inform a school before engaging in oversight and enforcement of consequences. This means that a significant amount of staff's time is spent in communication and facilitation of resources with the goal of supporting charter school governing boards in making informed decisions. This also means that the IPCSC is obligated to investigate concerns and to inform entities responsible for administration of a law if there is reason to believe that a provision of law has been violated. The oversight work across each school's operational term is reported in a performance report each year. These reports inform IPCSC renewal decisions.

Revenue and Expenditures

Revenue		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	The Public Charter School Commission was part of the Office of the State Board of Education during this time and as such has no revenue history.	\$174,100.00	\$182,400.00	\$190,100.00	\$193,000.00	
Dedicated Fund		\$458,700.00	\$495,900.00	\$538,800.00	\$531,900.00	
Total		\$632,800.00	\$678,300.00	\$728,900.00	\$724,900.00	
Expenditure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel Costs	The Public Charter School Commission was part of the Office of the State Board of Education during this time and as such has no revenue history.	\$440,729.00	\$507,685.00	\$430,718.91		
Operating Expenditures		\$86,360.29	\$122,200.00	\$120,672.58		
Capital Outlay		\$15,416.09	\$216.00	\$0.00		
Total		\$542,505.38	\$630,101.00	\$551,391.49		

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Number of schools for which the IPCSC provides academic, operational, and financial oversight, including site visits, performance reports, and ops support.	49	52	56	59	59
Number of legal compliance investigations that required more than 30 days to resolve.	2	1	0	1	
Number of new petitions considered through a 12 week cycle.	5	5	4	2	
Number of renewal petitions considered through a portfolio evaluation process.	0*	12	17	16	

Performance Highlights

In the 2024 Legislative Session, HB422 was passed and signed into law, updating Charter School Statute.

As a part of the alignment process, the IPCSC is working towards revising the Strategic Plan and as such the data points and targets for FY 2025 may change. Some performance measures were not attainable due to staff turnover in FY2024.

Part II – Performance Measures

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Goal 1: The IPCSC will cultivate a portfolio of exemplary charter schools.						
Objective A: The IPCSC will make data-driven decisions.						
Measure 1: Petition Evaluation Reports and Meeting Minutes	Target 1: % unconditional approval + met all standards	T: NA	T:100%	T: 100%	T: 100%	T: 100%
		----	A: 100% (1/1)	A: 100% (1/1)	A: 50% (2/2)	
	Target 2: % approved amendments + met all standards	T: NA	T: 100%	T: 100%	T: 100%	T: 100%
		----	A: 100% (13/13)	NA	NA	
Measure ii: Annual School Performance Reports and Final Orders	Target 1: % renewal no conditions + met all standards	T: NA	T: 100%	T: 100%	T: 100%	T: 100%
		----	A: 100% (4/4)	A: 91% (10/11)	A: 100% (15/15)	
	Target 2: % conditional renewals with conditions for each measure unmet (or non-renewed)	----	T: 100%	T: 100%	T: 100%	T: 100%
		----	A: 100% (8/8)	A: 86% (6/7)	A: 100% (1/1)	A:
Measure iii: Meeting Minutes	Target 1: # of commission training opportunities engaged annually.	T: NA	T: 5	T: 5	T: 5	T: 5
		----	A: 5	A: 5	A: 2	
Objective B: The IPCSC will provide effective oversight.*						
Measure i: Performance Framework* (see footnotes)	Target 1: Operational - % schools met all standards	T: NA	T: 95%	T: 95%	T: 95%	T: 95%
		----	A: 86%	A: 88%	A: 80%	
		T: NA	T: 90%	T: 90%	T: 90%	T: 90%
	Target 2: Financial - % schools met all standards	----	A: 72%	A: 82%	A: 64%	
		T: NA	T: 75%	T: 75%	T: 75%	T: 75%
	Target 3: Academic - % schools met all standards	----	A: 38%	A: 64%	A: 37%	
		T: NA	T: 95%	T: 95%	T: 95%	T: 95%
Measure ii: Complaint and Concern Log	Target 1: % concerns/ complaints resolved w/in 30 days.	----	A: 96% (47/49)	A: 93% (28/30)	A:100% (9/9)	
		T: NA	T: 95%	T: 95%	T: 95%	T: 95%
Measure iii: Courtesy Letters	Target 1: % of unresolved issues later resolved via investigation.	----	A: 100% (2/2)	A: 100% (2/2)	NA	
		T: NA	T: 95%	T: 95%	T: 95%	T: 95%
Goal 2: The IPCSC will advocate for student, taxpayer, and charter sector interests.						
Objective A: The IPCSC will contribute to effective charter school law.						
Measure i: Maintenance of Effort Record	Target 1: % of Director time dedicated to charter advocacy	T: NA	T: 4% Baseline	T: 6%	T: 8%	T: 9%
		----	A: 4%	A: 6%	A: NA	

Objective B: The IPCSC will execute an effective communication plan.						
Measure i: Newsletter and Social Media Data	Target 1: % open rate on monthly newsletter	T: NA	T: Baseline	T: 70%	T: 73%	T: 75%
		----	A: 60% (213/355)	A: 57% (259/455)	NA	
	Target 2: % participation in annual stakeholder survey	T: NA	T: Baseline	T: 55%	T: 75%	T: 85%
		----	A: 29% (40/136)	A: 15% (87/584)	NA	
Objective C: The IPCSC will provide technical assistance to schools.						
Measure i: Network Event Attendance Rosters	Target 1: # of stakeholders engaged at network events/ # of events hosted	T: NA	T: Baseline	T: 100/4	T: 75/5	T: 90/5
		----	A: 50 people / 0 events	A: 60 people / 6 events	NA	
Measure ii: Annual Performance Reports	Target 1: % of schools not meeting one or more framework measure who received direct outreach w/in 30 days of annual report.	T: NA	T: 65%	T: 75%	T: 85%	T: 95%
		----	A: 65%	A: 85%	NA	

Performance Measure Explanatory Note

In the 2024 Legislative Session, HB422 was passed and signed into law, updating Charter School Statute. As a part of this process, the IPCSC identified the goals and are working towards revising the Strategic Plan and this report. FY2025 may see revisions to data sets, targets, and goals listed above. Furthermore, due to IPCSC staff turnover during FY2024, many objectives were not measurable.

*Re. 1.B.i: The IPCSC’s Performance Framework evaluates seven (7) operational measures, nine (9) financial measures, and six (6) academic measures for strategic planning purposes. The data included in this section refers to school year 2022-2023 due to data collections being finalized on/before January 2024.

For More Information Contact

Director
Jacob Smith
(208) 332-1580
jacob.smith@osbe.idaho.gov

Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Public Charter School Commission



Director's Signature

August 19, 2024

Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov