

Agency Summary And Certification

FY 2026 Request

Agency: Idaho Public Television

520

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Jeff Tucker

Date: 08/30/2024

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
Idaho Public Television			3,969,200	3,418,000	4,016,600	4,762,800	4,064,700
Total			3,969,200	3,418,000	4,016,600	4,762,800	4,064,700
By Fund Source							
G	10000	General	2,933,900	3,083,200	3,016,600	3,062,300	3,063,400
F	34800	Federal	700,000	0	0	700,000	0
D	49900	Dedicated	335,300	334,800	1,000,000	1,000,500	1,001,300
Total			3,969,200	3,418,000	4,016,600	4,762,800	4,064,700
By Account Category							
Personnel Cost			1,957,000	1,568,900	1,749,800	1,750,300	1,783,100
Operating Expense			1,313,900	1,235,200	1,882,500	2,274,500	1,897,300
Capital Outlay			698,300	613,900	384,300	738,000	384,300
Total			3,969,200	3,418,000	4,016,600	4,762,800	4,064,700
FTP Positions			14.00	14.00	15.00	15.00	15.00
Total			14.00	14.00	15.00	15.00	15.00

Agency: Idaho Public Television

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Division: Idaho Public Television

PT1

Statutory Authority: Idaho Public Television (IdahoPTV) is a State educational agency (Idaho Code §67-5302 (33) (e)) under the governance of the Idaho State Board of Education.

Idaho Public Television (IdahoPTV) is a State educational agency (Idaho Code §67-5302 (33) (e)) under the governance of the Idaho State Board of Education and adheres to the regulations of the Federal Communications Commission. IdahoPTV has two functional areas: (1) a statewide IP-based broadcast delivery system; and (2) content creation, content acquisition and educational services.

The General Fund supports the maintenance and administration of the statewide delivery system, which includes satellite and other connectivity to national distributors, file storage and server playout systems, connectivity to our transmitters (5) and translators (46) to deliver content reaching 98.9% of Idaho’s population. This system also feeds online streaming and on demand services, internet-attached devices, and cable and satellite networks around the State.

The Idaho Military Division relies on our partnership for public safety. Therefore, IdahoPTV is closely coordinating with the Idaho Office of Emergency Management to build upon existing strategies and explore emerging technologies in an area of mutual interest: emergency communication. This effort seeks to leverage best practices and technological advances to ensure that within their shared service areas, the public is provided with vital emergency information and crisis related communication, such as: providing live broadcast and media pool coverage of disaster-related events; transmission of mandatory national alerts via the Emergency Alert System (EAS), including geo-targeted Amber Alerts, weather and emergency information distributed to all broadcast markets in the State; the backup alert signals for wireless carriers in the State called Wireless Emergency Alerts (WEA), which is currently delivered using PBS’s Warning, Alert and Response Network (WARN) and IdahoPTV’s infrastructure. IdahoPTV also works with Idaho Military Division-Public Safety Communications in helping to fund the purchase of the State’s digital backbone microwaves responsible for carrying IP-based data and communication for the Idaho State Police, other first responders, and state agencies.

Our efforts to operate Idaho in Session are largely funded from the General Fund, which allows for transparency in government with real-time coverage of the Idaho Legislature, Idaho Supreme Court arguments, and other activities. This funding covers the project management and engineering support needed to operate the service in conjunction with the activities of the Idaho Legislature’s website as operated by Idaho Legislative Services.

IdahoPTV provides technology support for staff and communications programs on the campuses of the University of Idaho and Idaho State University and works closely with other regional broadcasters around the State. Remote facilities house communications equipment for many commercial and non-commercial entities and public safety entities throughout Idaho.

Additionally, IdahoPTV receives funding in the way of private donations, sponsorship and grants, which supports the production of local programs such as Outdoor Idaho, Idaho Experience, createid, Idaho Reports, Science Trek, other various local content initiatives, such as our workforce development series and documentaries, educational materials, such as content and materials on adverse childhood experiences (ACEs), for teachers and the acquisition of PBS and other educational content that is of great interest to Idaho’s citizens. Additional private support also helps pay for operational personnel working with Idaho in Session. Private funding also pays for the coordination, promotion, and distribution of educational and instructional content and services for families, communities, and teachers throughout the State.

Idaho Public Television is a highly efficient entity and does well in private fundraising, market penetration, operational efficiencies, and is a leader in the limited use of state funding based on comparisons with similar statewide public television broadcasters whose licenses are held by a state entity.

ORGANIZATIONAL CHART

IDAHO STATE BOARD OF EDUCATION

Aug 28th, 2024

65 Full-Time Classified
2 Part-Time Classified
33 Group Employees
2 Vacant FT Classified

General Manager
Jeff Tucker

Admin Asst 2
Kelly Roberts

Director of Technology Craig Koster	Executive Producer William Manny	Director of Education Kari Wardle	Director of Charitable Giving Jenifer Johnson	Director of Communications Vacant	Director of Finance Dave Taylor
<p style="text-align: center;"><u>Technology</u></p> <p>Chief Engineer, State Andy Miles</p> <p>Chief Engineer, Regional Mike Cramblit (M) Douglas Husman (P)</p> <p>Broadcast/Maint Ops Engr Daniel Runyan Derek Begg Brandon Watkins</p> <p>Production Editor Valerie Masee</p> <p>Production Technician Dan Ward</p> <p>Master Control Operator Michael Martin Jim Alpaugh (GPT) David Leavitt (GPT) Alex Groll (GPT) David Thimsen (GPT) Finn Lawler (GPT)</p> <p style="text-align: center;"><u>Field Services</u></p> <p>Broadcast Field Engr Supv Greg Clifford</p> <p>Broadcast Field Engineer Dave Turnmire Justin Hinrichs (M)</p> <p style="text-align: center;"><u>IT Services</u></p> <p>IT Infrastructure Engr III Mary McMahon</p> <p>IT Ops & Support Analyst I Krystal Goodman (1/2 Split)</p>	<p style="text-align: center;"><u>Production</u></p> <p>Producer/Writer/Host Joan Cartan-Hansen Marcia Franklin Melissa Davlin Ruth Brown</p> <p>Producer/Writer Jennie Sue Weltner (GBPT) Kristin Millgate-Hardy (GPT) Hallie Maxwell (GPT)</p> <p>Producer/Director Lauren Melink Forrest Burger Troy Shreve Andy Lawless</p> <p>Associate Producer / Host Logan Finney</p> <p>PTV Production Manager Aaron Kunz</p> <p>Post Prod Coordinator Pat Metzler</p> <p style="text-align: center;"><u>Director/Videographer/Production</u></p> <p>Jon Fosselman Eric Westrom Morgan McCollum Mya Hoffman-Long Jenessa Carson Patrick Daly Hank Nystrom (GBPT) Tammy Scardino (GPT) Nicole Neumann (GPT) Ryder Booth (GPT) David Butler (GPT) Kaylie Hiliker (GPT) Cooper Broggel (GPT)</p> <p>Broadcast Graphic Designer Cassandra Groll</p> <p>Camera Operator/Statehouse Nameer Al Rubaye (GPT) Ben Arroyo (GPT) Matt O'Meara (GPT) Matthew Abramowski (GPT)</p>	<p style="text-align: center;"><u>Education</u></p> <p>Program Specialist Jessica Solberg</p> <p>Community Engagement Specialist Brady Kissel Ashley Marotz</p> <p>IPTV Education Specialist Lenea Pierzchanowski (M)</p> <p>IPTV Education Facilitator Cheryl Kimber - Pocatello (GPT)</p> <p>Curriculum Specialist Janna DeLange (GPT)</p> <p>Curriculum Development Cassie Luna (GPT) Crystal Tracy (GPT) Lindley Ballen (GPT) Kris Foster (GPT)</p>	<p style="text-align: center;"><u>Charitable Giving</u></p> <p>Annual Giving Director Teena Wright</p> <p>Donor Services Data Specialist Erin Likins</p> <p>Annual Giving Specialist Andrew Brinker</p> <p>Donor Services Representative II Vicki Peterson</p> <p style="text-align: center;"><u>Philanthropic Planned Giving</u></p> <p>Philanthropy Specialist Jacob Sodeman</p> <p>Administrative Assistant 2 Veronica Cast</p> <p style="text-align: center;"><u>Business Development</u></p> <p>Business Development Director Teri Tate-McColly</p> <p>Corporate Sponsor Specialist Pilar Howell</p> <p>Community Engagement Manager Morgan Keating</p> <p style="text-align: center;"><u>Grants Manager</u></p> <p>Laura Hull (GBPT)</p>	<p style="text-align: center;"><u>Communications</u></p> <p>Communications Manager Robin Barclay</p> <p>Program Specialist Greg Likins</p> <p>Multi-Media Specialist/Producer Benjamin Weaver</p> <p>Social Media Specialist Megan Joyce</p> <p>Communication Spec - AmGrad Matthew Baltzell</p> <p>IT Ops & Support Analyst I Krystal Goodman (1/2 Split)</p> <p>Multimedia Specialist Lisa Day (GPT) Janie Budell (GPT) Stephanie Dickey (GPT) William Groll (GPT) Kenny Hansen (GPT) Austin Henderson (GBPT)</p> <p style="text-align: center;"><u>Programming</u></p> <p>Programming Manager Sherri Walton</p> <p>Programming Support Clerk Melissa Bingham Amy Adams Jeanne Gayler (M)</p>	<p style="text-align: center;"><u>Accounting and Support Services</u></p> <p style="text-align: center;"><u>Human Resources</u></p> <p>Financial Specialist, Principal Rhonda Yadon</p> <p>Financial Specialist Senior Vacant</p> <p>Buyer Michelle Koehler (CPT)</p> <p>Financial Support Tech Debbie Siddoway (GBPT) Sara Spits</p> <p>Office Specialist 2 Cynthia Budell (CPT)</p> <p>Office Specialist 1 Carol Beres</p> <p>Human Resources Associate Rene Sasso (GPT)</p> <p style="font-size: small;"><i>Human Resource Business Partner III Michelle Curry - DHR EMPLOYEE</i></p>

Agency Revenues

Agency: Idaho Public Television

		FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimated Revenue	FY 26 Estimated Revenue	Significant Assumptions
Fund	10000 General Fund						
	470 Other Revenue	0	0	0	0	0	
	General Fund Total	0	0	0	0	0	
Fund	34500 Cares Act - Covid 19						
	450 Fed Grants & Contributions	114,500	30,100	0	0	0	
	Cares Act - Covid 19 Total	114,500	30,100	0	0	0	
Fund	34800 Federal (Grant)						
	450 Fed Grants & Contributions		0		700,000	0	IdahoPTV is applying for a Next Generation Warning System federal grant. If awarded this grant will assist with the purchase, installation, and training on equipment that will allow Integrated Public Alert & Warning System alerts to be distributed over public television broadcasts. If awarded, we expect to spend all of the funds i FY 2025, but as a precaution, we will request the carryover of any unspent federal spending authority into FY 2026.
		0		0			
	Federal (Grant) Total	0	0	0	700,000	0	
Fund	34900 Miscellaneous Revenue						
	400 Taxes Revenue	0	0	(1)	0	0	
	433 Fines, Forfeit & Escheats	0	0	34,855	0	0	
	435 Sale of Services	0	0	44,132	0	0	
	441 Sales of Goods	0	0	491	0	0	
	445 Sale of Land, Buildings & Equipment	0	0	36	0	0	
	470 Other Revenue	6,647,500	7,671,300	7,502,331	7,727,400	7,959,200	The increase in revenue from FY 24 to FY 25 and FY 25 to FY 26 is based on an annual inflation rate of 3.0%
	Miscellaneous Revenue Total	6,647,500	7,671,300	7,581,844	7,727,400	7,959,200	

Agency Revenues

Request for Fiscal Year: 2026

Fund 49900 Idaho Millennium Income Fund

470	Other Revenue	0	310,000	0	0	0
482	Other Fund Stat		0		1,000,000	1,000,000
		0		300,000		
Idaho Millennium Income Fund Total		0	310,000	300,000	1,000,000	1,000,000
Agency Name Total		6,762,000	8,011,400	7,881,844	9,427,400	8,959,200

Received ongoing funding of \$1 million by legislative appropriation (HB 715) in FY 2025 for the purpose of production and media campaigns for education and awareness related to vaping, tobacco, and other substance use issues.

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Public Television

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Fund: Cares Act - Covid 19

34500

Sources and Uses:

The source of the funding is the "Governor's Emergency Education Relief (GEER) via an award from the Idaho State Board of Education. The GEER Fund is an emergency federal appropriation to address the educational harm caused by COVID-19.

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	(45,300)	(30,100)	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	(45,300)	(30,100)	0	0	0
04. Revenues (from Form B-11)	114,500	30,100	0	0	0
05. Non-Revenue Receipts and Other Adjustments	100,000	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	169,200	0	0	0	0
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	100,000	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(700)	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	99,300	0	0	0	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	99,300	0	0	0	0
20. Ending Cash Balance	69,900	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	100,000	0	0	0	0
24. Ending Free Fund Balance	(30,100)	0	0	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	(30,100)	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Public Television

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Fund: Federal (Grant)

34800

Sources and Uses:

FY 22: Federal spending authority (\$50,000) to continue a multi-year grant allowing Idaho Public Television (IdahoPTV) fulfill its service agreement with the University of Oregon. IdahoPTV entered into a contract in 2017 with the University of Oregon to provide video production and other services for this educational effort.

FY 22: HB 283 (2021 session) also included \$450,000 of ongoing federal spending authority for an early childhood care grant to support the development of Idaho's early childhood care and education system. This spending authority was never utilized and is being reverted.

FY 24 & 25 Estimates: IdahoPTV is applying for a Next Generation Warning System federal grant of \$700,000. If awarded this grant will assist with the purchase, installation, and training on equipment that will allow Integrated Public Alert & Warning System alerts to be distributed over public television broadcasts. We did not receive the grant award in FY 2024, however we did receive a reappropriation of the spending authority into FY 2025. We are applying for the grant in September of 2024.

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	5,100	0	0	(700,000)	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	700,000	0
03. Beginning Cash Balance	5,100	0	0	0	0
04. Revenues (from Form B-11)	0	0	0	700,000	0
05. Non-Revenue Receipts and Other Adjustments	50,000	300	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	55,100	300	0	700,000	0
09. Statutory Transfers Out	0	300	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	500,000	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	700,000	700,000	0
					FY 2024 - Supplemental - SB 1399 - from the 2024 Legislative Session.
					FY 2025 - PY Reappropriation - SB 1399 - from the 2024 Legislative Session.
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(494,900)	0	0	0	0
17. Current Year Reappropriation	0	0	(700,000)	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	5,100	0	0	700,000	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	5,100	0	0	700,000	0
20. Ending Cash Balance	50,000	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	700,000	0	0
23. Borrowing Limit	50,000	0	0	0	0
24. Ending Free Fund Balance	0	0	(700,000)	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0

Analysis of Fund Balances

Request for Fiscal Year: 2026

24b. Ending Free Fund Balance Including Direct Investments	0	0	(700,000)	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Public Television

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Fund: Miscellaneous Revenue

34900

Sources and Uses:

This fund was continuously appropriated in FY 2023, FY 2024, and FY 2025. We are making a similar request for FY 2026.

Primary sources of funding include private donations and grants, corporate and nonprofit entities, and an annual grant from the Corporation for Public Broadcasting (CPB). These funds are received via Friends of Idaho Public Television, Inc. (Friends), a nonprofit corporation. Funds are transferred from Friends to the State Treasurer. This fund is largely used for the content side of the operation, which includes the acquisition of programs and the local production of shows that are then available to Idahoans through the statewide delivery system, internet, and other media. Idaho Public Television provides educational, informational, and cultural programs as well as media content. The CPB funds are restricted by federal law for use by the grantee for educational broadcasting and specified broadcast-related purposes only.

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	41,800	347,100	661,400	590,906	590,906
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	41,800	347,100	661,400	590,906	590,906
04. Revenues (from Form B-11)	6,647,500	7,671,300	7,581,843	7,727,400	7,959,200
					The increase in revenue from FY 24 to FY 25 and FY 25 to FY 26 is based on an annual inflation rate of 3.0%
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	6,689,300	8,018,400	8,243,243	8,318,306	8,550,106
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	1,000	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	6,233,500	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	807,000	0	0	0	0
16. Reversions and Continuous Appropriations	(698,300)	7,356,000	7,652,337	7,727,400	7,959,200
					The increase in expense from FY 24 to FY 25 and FY 25 to FY 26 is based on an annual inflation rate of 3.0%
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	6,342,200	7,356,000	7,652,337	7,727,400	7,959,200
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	6,342,200	7,356,000	7,652,337	7,727,400	7,959,200
20. Ending Cash Balance	347,100	661,400	590,906	590,906	590,906
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	347,100	661,400	590,906	590,906	590,906
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including	347,100	661,400	590,906	590,906	590,906

Analysis of Fund Balances

Request for Fiscal Year: 2026

. Direct Investments					
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Public Television

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Fund: Idaho Millennium Income Fund

49900

Sources and Uses:

The Idaho Millennium Income Fund (49900) consists of distributions from the Idaho Permanent Endowment Fund (beginning in July 2009), the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Joint Millennium Fund Committee has the power and duty to present recommendations annually to the Legislature for use of the moneys in the Income Fund (§67-1808).

During the 2022 legislative session SB 1395 appropriated to IdahoPTV \$310,000 (OT) for the production of smoking and vaping prevention and cessation content.

During the 2023 legislative session HB 355 appropriated to IdahoPTV \$300,000 (OT) for the production of smoking and vaping prevention and cessation content.

During the 2024 legislative session HB 715 appropriated to IdahoPTV \$1,000,000 (ongoing) for the purpose of media campaigns for education and awareness related to vaping, tobacco, and other substance use issues, and to promote the overall health of Idaho's children.

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01. Beginning Free Fund Balance	0	0	0	0	0	
02. Encumbrances as of July 1	0	0	0	0	0	
02a. Reappropriation (Legislative Carryover)	0	0	35,300	500	0	
03. Beginning Cash Balance	0	0	35,300	500	0	
04. Revenues (from Form B-11)	0	0	300,000	1,000,000	1,000,000	HB715 (2024 Session) - ongoing Millennium Fund appropriation of \$1 million.
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0	
06. Statutory Transfers In	0	310,000	0	0	0	
07. Operating Transfers In	0	0	0	0	0	
08. Total Available for Year	0	310,000	335,300	1,000,500	1,000,000	
09. Statutory Transfers Out	0	0	0	0	0	
10. Operating Transfers Out	0	0	0	0	0	
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0	
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0	
13. Original Appropriation	0	310,000	300,000	1,000,000	1,000,000	
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	35,300	500	0	
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0	
16. Reversions and Continuous Appropriations	0	0	0	0	0	
17. Current Year Reappropriation	0	(35,300)	(500)	0	0	
18. Reserve for Current Year Encumbrances	0	0	0	0	0	
19. Current Year Cash Expenditures	0	274,700	334,800	1,000,500	1,000,000	
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	274,700	334,800	1,000,500	1,000,000	
20. Ending Cash Balance	0	35,300	500	0	0	
21. Prior Year Encumbrances as of June 30	0	0	0	0	0	
22. Current Year Encumbrances as of June 30	0	0	0	0	0	
22a. Current Year Reappropriation	0	35,300	500	0	0	
23. Borrowing Limit	0	0	0	0	0	
24. Ending Free Fund Balance	0	0	0	0	0	
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0	

Analysis of Fund Balances

Request for Fiscal Year: 2026

24b. Ending Free Fund Balance Including Direct Investments	0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Idaho Public Television						520
Division	Idaho Public Television						PT1
Appropriation Unit	Idaho Public Television						EDKA
FY 2024 Total Appropriation							
1.00	FY 2024 Total Appropriation						EDKA
	H0276						
	10000 General	14.00	1,780,300	763,300	390,300	0	2,933,900
	34800 Federal	0.00	0	392,000	308,000	0	700,000
	49900 Dedicated	0.00	176,700	158,600	0	0	335,300
		14.00	1,957,000	1,313,900	698,300	0	3,969,200
1.13	PY Executive Carry Forward						EDKA
	10000 General	0.00	0	0	207,700	0	207,700
		0.00	0	0	207,700	0	207,700
1.21	Account Transfers						EDKA
	10000 General	0.00	(316,600)	253,900	62,700	0	0
	49900 Dedicated	0.00	(70,000)	70,000	0	0	0
		0.00	(386,600)	323,900	62,700	0	0
1.61	Reverted Appropriation Balances						EDKA
	10000 General	0.00	(1,000)	(10,600)	(1,100)	0	(12,700)
		0.00	(1,000)	(10,600)	(1,100)	0	(12,700)
1.71	Legislative Reappropriation						EDKA
	34800 Federal	0.00	0	(392,000)	(308,000)	0	(700,000)
	49900 Dedicated	0.00	(500)	0	0	0	(500)
		0.00	(500)	(392,000)	(308,000)	0	(700,500)
1.81	CY Executive Carry Forward						EDKA
	10000 General	0.00	0	0	(45,700)	0	(45,700)
		0.00	0	0	(45,700)	0	(45,700)
FY 2024 Actual Expenditures							
2.00	FY 2024 Actual Expenditures						EDKA
	10000 General	14.00	1,462,700	1,006,600	613,900	0	3,083,200
	34800 Federal	0.00	0	0	0	0	0
	49900 Dedicated	0.00	106,200	228,600	0	0	334,800
		14.00	1,568,900	1,235,200	613,900	0	3,418,000
FY 2025 Original Appropriation							
3.00	FY 2025 Original Appropriation						EDKA
	S1399						
	10000 General	14.00	1,599,800	1,032,500	341,900	0	2,974,200

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
OT 10000	General	0.00	0	0	42,400	0	42,400
49900	Dedicated	1.00	150,000	850,000	0	0	1,000,000
		15.00	1,749,800	1,882,500	384,300	0	4,016,600

Appropriation Adjustment

4.11 Legislative Reappropriation EDKA
 This decision unit reflects reappropriation authority granted by SB 1399 during the FY 2024 Legislative Session.

OT 34800	Federal	0.00	0	392,000	308,000	0	700,000
OT 49900	Dedicated	0.00	500	0	0	0	500
		0.00	500	392,000	308,000	0	700,500

FY 2025 Total Appropriation

5.00 FY 2025 Total Appropriation EDKA

10000	General	14.00	1,599,800	1,032,500	341,900	0	2,974,200
OT 10000	General	0.00	0	0	42,400	0	42,400
OT 34800	Federal	0.00	0	392,000	308,000	0	700,000
49900	Dedicated	1.00	150,000	850,000	0	0	1,000,000
OT 49900	Dedicated	0.00	500	0	0	0	500
		15.00	1,750,300	2,274,500	692,300	0	4,717,100

Appropriation Adjustments

6.11 Executive Carry Forward EDKA

OT 10000	General	0.00	0	0	45,700	0	45,700
		0.00	0	0	45,700	0	45,700

FY 2025 Estimated Expenditures

7.00 FY 2025 Estimated Expenditures EDKA

10000	General	14.00	1,599,800	1,032,500	341,900	0	2,974,200
OT 10000	General	0.00	0	0	88,100	0	88,100
OT 34800	Federal	0.00	0	392,000	308,000	0	700,000
49900	Dedicated	1.00	150,000	850,000	0	0	1,000,000
OT 49900	Dedicated	0.00	500	0	0	0	500
		15.00	1,750,300	2,274,500	738,000	0	4,762,800

Base Adjustments

8.41 Removal of One-Time Expenditures EDKA

This decision unit removes one-time General Fund appropriation for FY 2025.

OT 10000	General	0.00	0	0	(42,400)	0	(42,400)
		0.00	0	0	(42,400)	0	(42,400)

8.42 Removal of One-Time Expenditures EDKA

Removal of the FY 2025 Reappropriation of one-time federal spending authority for the Next Generation Warning System Grant Program from FY 2024.

OT 34800	Federal	0.00	0	(392,000)	(308,000)	0	(700,000)
		0.00	0	(392,000)	(308,000)	0	(700,000)

8.43 Removal of One-Time Expenditures EDKA

Removal of the FY 2025 Reappropriation of Millennium fund dollars from FY 2024.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
OT 49900	Dedicated	0.00	(500)	0	0	0	(500)
		0.00	(500)	0	0	0	(500)

FY 2026 Base

9.00	FY 2026 Base							EDKA
10000	General	14.00	1,599,800	1,032,500	341,900	0	2,974,200	
OT 10000	General	0.00	0	0	0	0	0	
OT 34800	Federal	0.00	0	0	0	0	0	
49900	Dedicated	1.00	150,000	850,000	0	0	1,000,000	
OT 49900	Dedicated	0.00	0	0	0	0	0	
		15.00	1,749,800	1,882,500	341,900	0	3,974,200	

Program Maintenance

10.11 Change in Health Benefit Costs EDKA

This decision unit reflects a change in the employer health benefit costs.

10000	General	0.00	18,200	0	0	0	18,200
49900	Dedicated	0.00	1,300	0	0	0	1,300
		0.00	19,500	0	0	0	19,500

10.12 Change in Variable Benefit Costs EDKA

This decision unit reflects a change in variable benefits.

10000	General	0.00	(200)	0	0	0	(200)
49900	Dedicated	0.00	0	0	0	0	0
		0.00	(200)	0	0	0	(200)

10.23 Contract Inflation Adjustments EDKA

Boise Offices/Studios Rent Increase

10000	General	0.00	0	14,800	0	0	14,800
		0.00	0	14,800	0	0	14,800

10.61 Salary Multiplier - Regular Employees EDKA

This decision unit reflects a 1% salary multiplier for Regular Employees.

10000	General	0.00	14,000	0	0	0	14,000
		0.00	14,000	0	0	0	14,000

FY 2026 Total Maintenance

11.00 FY 2026 Total Maintenance EDKA

10000	General	14.00	1,631,800	1,047,300	341,900	0	3,021,000
OT 10000	General	0.00	0	0	0	0	0
OT 34800	Federal	0.00	0	0	0	0	0
49900	Dedicated	1.00	151,300	850,000	0	0	1,001,300
OT 49900	Dedicated	0.00	0	0	0	0	0
		15.00	1,783,100	1,897,300	341,900	0	4,022,300

Line Items

12.55 Repair, Replacement, or Alteration Costs EDKA

Replace a 2008 Ford F350 heavy duty truck with a similar type vehicle for use by our field engineering team.

OT 10000	General	0.00	0	0	42,400	0	42,400
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		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
		0.00	0	0	42,400	0	42,400
12.92	Budget Law Exemptions/Other Adjustments						EDKA
Requesting the reappropriation of any unused federal spending authority from FY 2025 to FY 2026 for a possible award of the Federal Emergency Management Agency (FEMA) Next Generation Warning System Grant.							
OT 34800	Federal	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2026 Total							
13.00	FY 2026 Total						EDKA
10000	General	14.00	1,631,800	1,047,300	341,900	0	3,021,000
OT 10000	General	0.00	0	0	42,400	0	42,400
OT 34800	Federal	0.00	0	0	0	0	0
49900	Dedicated	1.00	151,300	850,000	0	0	1,001,300
OT 49900	Dedicated	0.00	0	0	0	0	0
		15.00	1,783,100	1,897,300	384,300	0	4,064,700

FORM B8.1: PROGRAM REQUEST BY DECISION UNIT					
Agency/Department:	Public Broadcasting			Request for Fiscal Year :	2026
Function/Division:	Idaho Public Broadcasting			Agency Number:	520
Activity/Program:	Idaho Public Broadcasting			Function/Activity Number:	01
				Budget Unit:	EDKB
Original Request Date:	Revision Request Date:		Page: 1 of 3		
August 30, 2024					
Decision Unit Number:	12.91	Descriptive Title:	Budget Law Exemptions/Other Adjustments - Continuous Approp		
Description	General	Dedicated	Federal	Other	Total
FULL TIME POSITIONS (FTP)					
PERSONNEL COSTS:					
1. Salaries - OT					
2. Benefits - OT					
3. Group Position Funding					
TOTAL PERSONNEL COSTS:					
OPERATING EXPENDITURES by summary object:					
1. Travel - OT					
2. Professional Services - OT					
3. Administrative Services - OT					
TOTAL OPERATING EXPENDITURES:					
CAPITAL OUTLAY by summary object:					
1. Network Hardware					
2.					
3.					
TOTAL CAPITAL OUTLAY:					
T/B PAYMENTS:					
LUMP SUM:					
GRAND TOTAL					

Explain the request and provide justification for the need.

For the first time during the 2022 Legislative Session and again during the 2023 and 2024 Legislative Sessions, legislators approved Governor Little's recommendation to provide Idaho Public Television (IdahoPTV) with a continuous appropriation authority for all funds received from private source donations, including the non-profit Friends of Idaho Public Television. These monies are accounted for in Fund 34900 (miscellaneous/dedicated). This budget law exemption requires legislative approval each year. IdahoPTV is requesting a continuation of this budget law exemption and that the positions and monies associated with Fund 34900 be continuously appropriated in SFY 2026.

If a supplemental, what emergency is being addressed?

None.

Specify the authority in statute or rule that supports this request.

N/A.

Please identify the performance measure, goal, or priority this request is intended to improve in the strategic plan or performance measurement report.

If approved, this request will help us meet or exceed the following performance goals for IdahoPTV:

- *Number of partnerships with other Idaho state entities and educational institutions.*
- *Number of visitors to IdahoPTV/PBS video player.*
- *Number of broadcast hours of educational programming.*
- *Number of broadcast hours of Idaho-specific educational and informational programming.*
- *Number of awards for IdahoPTV media and services.*
- *Total FTE in content delivery and distribution.*
- *Successfully comply with FCC policies/PBS programming, underwriting and membership policies/CPB guidelines.*
- *Average number per month during the school year of local unique users utilizing PBS learning media.*

What is the anticipated measured outcome if this request is funded?

N/A

Indicate existing base of PC, OE, and/or CO by source for this request.

N/A

What resources are necessary to implement this request?

N/A

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

N/A

Detail any current one-time or ongoing OE or CO and any other future costs.

N/A

Describe method of calculation (RFI, market cost, etc.) and contingencies.

N/A

Provide details about the revenue assumptions supporting this request.

Public television programming is very well enjoyed by Idahoans, our local programs are too. Because of the support of our donors, IdahoPTV's component unit, Friends of Idaho Public Television, is in a solid financial position. Our mission is to serve the viewers of Idaho. And with that service comes donations. They agree with our mission and give funds willingly. It allows us to take on projects that are presented to us, that fit our mission, in a timely manner. Without continuous authority we cannot respond to the needs of our viewers.

If approved, this will be the third year that IdahoPTV and its donors will experience the benefits and flexibility of these funds and positions being continuously appropriated.

Who is being served by this request and what is the impact if not funded?

As described by the FCC, Corporation for Public Broadcasting (CPB) and our mission we must serve our viewers, the citizens of Idaho. But we must also keep in mind our donors, who generously support IdahoPTV. They want us to invest their money so we can continue to provide quality local and national programming as well as educational activities and support in communities throughout Idaho.

If this continuous appropriation is not authorized, it will severely hamper IdahoPTV's ability to use privately raised funds such as private grants and donor bequests as intended. These privately raised funds allow us to produce additional local programming and educational services in rural communities. Uses of additional funds allow us to meet seasonal staffing needs, retain high performing staff, and gives us the ability to reach new audiences and donors. This is within our mission and encompasses things that viewers want to see.

FORM B8.1: PROGRAM REQUEST BY DECISION UNIT					
Agency/Department:	Public Broadcasting		Request for Fiscal Year :	2026	
Function/Division:	Idaho Public Broadcasting		Agency Number:	520	
Activity/Program:	Idaho Public Broadcasting		Function/Activity Number:	01	
			Budget Unit:	EDKA	
Original Request Date:	Revision Request Date:		Page:	1	of 4
August 30, 2024					
Decision Unit Number:	12.92		Descriptive Title:	Reappropriation of One-Time Federal Spending Authority	
Description	General	Dedicated	Federal	Other	Total
FULL TIME POSITIONS (FTP)					
PERSONNEL COSTS:					
1. Salaries - OT					
2. Benefits - OT					
3. Group Position Funding					
TOTAL PERSONNEL COSTS:					
OPERATING EXPENDITURES by summary object:					
1. Travel - OT					
2. Professional Services - OT					
3. Administrative Services - OT					
TOTAL OPERATING EXPENDITURES:					
CAPITAL OUTLAY by summary object:					
1.					
2.					
3.					
TOTAL CAPITAL OUTLAY:					
T/B PAYMENTS:					
LUMP SUM:					
GRAND TOTAL					

Explain the request and provide justification for the need.

SB 1399 (2024 Legislative Session) appropriated \$700,000 in one-time federal spending authority as a FY 2024 supplemental. The spending authority would be used if IdahoPTV was successful in obtaining the Federal Emergency Management Agency (FEMA) Next Generation Warning System Grant. The grant’s purpose is the replacing and upgrading of broadcast infrastructure to expand alert, warning, and interoperable communications, to create a more resilient and secure public alerting system.

That same bill provided reappropriation authority of any unused federal spending in FY 2025 for this same grant. IdahoPTV was not successful with its initial application.

However, in September 2023, the Department of Homeland Security (“DHS”) awarded the Corporation for Public Broadcasting (“CPB”) year two (2) of the Federal Emergency Management Agency (“FEMA”)/ Integrated Public Alert & Warning System (“IPAWS”) Next Generation Warning System (“NGWS”) Grant to extend the reach and quality of IPAWS alerts throughout the United States. The NGWS Grant Program (“NGWSGP”) will enable CPB to issue awards to public television and radio stations for the purchase and installation of, and training on equipment that will allow the distribution of IPAWS alerts over public radio and television broadcasts.

In September of 2024, IdahoPTV applied for \$700,000 of this year two funding to fortify its network infrastructure and install new and/or replace the following obsolete equipment: two (2) - 26kW generators, 32 Translators, and two (2) transmitters to Studio Link Microwave Radio Systems.

However, as of the date of this writing, if and when we will receive the award is unknown. In addition, the final amount of the award is also unknown. It is expected that awards from this second phase will be announced shortly before or during the 2025 legislative session. With that in mind, IdahoPTV is planning to work with the Governor's office, the Division of Financial Management, Legislative Services Office's Budget and Policy Analysis Division, and members of the Joint Finance and Appropriation Committee to finalize the best course of action during the budget setting process. Therefore, at this time, if the grant is awarded, we anticipate we will need to ask for the reappropriation of any unused federal spending authority from FY 2025 to FY 2026. Since this is a reimbursement grant, we expect some of the funds will be spent in FY 2025, with the remainder being spent in FY 2026. We do not expect the total award to exceed \$700,000.

If a supplemental, what emergency is being addressed?

N/A.

Specify the authority in statute or rule that supports this request.

IdahoPTV is a State educational agency (Idaho Code §67-5302 (33) (e)) under the governance of the Idaho State Board of Education. If the grant is awarded, the equipment purchased with these grant funds will prove critical in enabling IdahoPTV to efficiently fulfil its role as an educational agency.

We need this reappropriation authorization to help us sustain a stable broadcast infrastructure for viewers who rely on our programming for education and news and public affairs.

While Title 31 Chapter 48 – Emergency Communications Act does not specifically call out IdahoPTV, it does imply the need for the role IdahoPTV plays in the emergency broadcast system. The Idaho Military Division relies on our partnership for public safety. Section 31-4801 states, in part, the following:

PURPOSE. The legislature recognizes that providing consolidated emergency communications systems and interoperable public safety communications and data systems is vital in enhancing the public health, safety, and welfare of the people in the state of Idaho. The legislature further finds that there is an obvious need for providing a means to finance the initiation, maintenance, operation, enhancement and governance of interoperable and consolidated emergency communications systems.

Please identify the performance measure, goal, or priority this request is intended to improve in the strategic plan or performance measurement report.

While this request is not meant to increase any performance goal since it is a replacement of outdated equipment, it is meant to maintain our current performance measures.

In addition, if funded, this request will help us meet the following performance goals for IdahoPTV:

- Percentage of Idaho's population within our signal coverage area – 98.9%

- *Whole communities, especially rural ones, rely on IdahoPTV's high quality educational and news and public affairs programming.*
- *Without coverage they may not be receiving Amber, weather and other emergency alerts if the broadcast system was to experience an outage.*
- *Since this equipment feeds our entire broadcast delivery system, when it is down, more than just over-the-air broadcast is affected. Some cable and satellite providers (Dish and DirecTV) will be affected as well as all online streaming platform delivery.*

What is the anticipated measured outcome if this request is funded?

There are many possible measurable outcomes if this request is approved:

- *The percentage of Idaho's population served by our over-the-air broadcast signal.*
- *And a new measure can be the total broadcast hours uptime when compared to the totals possible broadcast hours (5 channels x 24 hours x 7 days x 52 weeks = 43,680 hours).*
- *Number of alternate delivery platforms to which our content is delivered.*

Indicate existing base of PC, OE, and/or CO by source for this request.

N/A

What resources are necessary to implement this request?

This request does not include the staff time required for our engineering staff to install the translators, since this type of work falls under their normal operational responsibilities and is covered in our base appropriation. Because this work is such a high priority, some routine maintenance work may be delayed until this project is complete.

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe the impact and show changes on org chart.

N/A

Detail any current one-time or ongoing OE or CO and any other future costs.

No additional one-time or ongoing future costs or obligations are anticipated by this request.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

Costs are based on recent purchases of similar equipment.

Provide details about the revenue assumptions supporting this request.

As mentioned above, as of the date of this writing, if and when we will receive the award is unknown. In addition, the final amount of the award is also unknown. It is expected that awards will be announced shortly before or during the 2025 legislative session. With that in mind, IdahoPTV is planning to work with the Governor's office, the Division of Financial Management, Legislative Services Office's Budget and Policy Analysis Division, and members of the Joint Finance and Appropriation Committee to finalize the best approach during the budget setting process.

If the grant is awarded, it is a reimbursement grant. So, we expect some of the funds will be spent in FY 2025, with the remainder being spent in FY 2026. It all depends on the timing of the award, the weather, and if there are any supply chain issues.

We do not expect the total award to exceed \$700,000.

Who is being served by this request and what is the impact if not funded?

IdahoPTV's over-the-air signal is vitally important for urban and rural areas alike. Idaho viewers access us over-the-air more than in most other states due to many factors. Geography and the rural nature of our state plays a role in this. Roughly 62% of Idahoans watch IdahoPTV on a regular basis. About 1/3 of the population watches over-the-air using a standard antenna. The remaining percentage of viewers access us via cable and satellite operators around the state. A small but growing percentage watch us live via streaming or use our on-demand streaming service.

With the assistance of the thirty-two (32) translators, here's what the Broadcast System Carries:

- Emergency alerts signals (EAS) focused on areas of the state. Multiple agencies feed into the EAS system including National Oceanic and Atmospheric Administration (NOAA), Federal Emergency Management Agency (FEMA), Amber Alerts and mandatory federal alerts.*
- In addition, IdahoPTV's broadcast system serves as the backup carrier for wireless emergency alerts or WEA signals to Idaho's wireless carriers.*

What are the consequences if this project is not funded?

IdahoPTV is Idaho's only statewide broadcaster. Aging equipment leads to signal failures and prolonged translator outages. The translators all identified for replacement were purchased around 2004 and manufactured by a company which closed its doors in July 2014. The translators are at the end of life, and no longer supported. They are at risk of failure.

In a statewide network, going off the air for long periods of time produces negative consequences, especially for rural communities who rely on IdahoPTV's high quality educational programming. They could also be in danger of not receiving Amber, weather, and other emergency alerts.

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Idaho Public Television

520

Appropriation Unit: Idaho Public Television

EDKA

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	13.00	1,025,751	169,000	230,699	1,425,450
		Total from PCF	13.00	1,025,751	169,000	230,699	1,425,450
		FY 2025 ORIGINAL APPROPRIATION	14.00	1,159,081	182,000	258,719	1,599,800
		Unadjusted Over or (Under) Funded:	1.00	133,330	13,000	28,020	174,350
Adjustments to Wage and Salary							
520001	860C	PTV Broadcast Field Engineer	1.00	62,800	13,000	14,332	90,132
8847	R90						
NEWP-156804	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	30,000	0	2,457	32,457
Estimated Salary Needs							
		Board, Group, & Missing Positions	.00	30,000	0	2,457	32,457
		Permanent Positions	14.00	1,088,551	182,000	245,031	1,515,582
		Estimated Salary and Benefits	14.00	1,118,551	182,000	247,488	1,548,039
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	40,530	0	11,231	51,761
		Estimated Expenditures	.00	40,530	0	11,231	51,761
		Base	.00	40,530	0	11,231	51,761

PCF Detail Report

Request for Fiscal Year: 2026

Agency: Idaho Public Television

520

Appropriation Unit: Idaho Public Television

EDKA

Fund: Idaho Millennium Income Fund

49900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
		FY 2025 ORIGINAL APPROPRIATION	1.00	112,000	13,000	25,000	150,000
		Unadjusted Over or (Under) Funded:	1.00	112,000	13,000	25,000	150,000
		Adjustments to Wage and Salary					
NEWP-084509	90000_H R	GROUP POSITION, Std. Benefits plus NE Health & Retire (R90)	.00	112,000	13,000	23,688	148,688
		Estimated Salary Needs					
		Board, Group, & Missing Positions	.00	112,000	13,000	23,688	148,688
		Estimated Salary and Benefits	.00	112,000	13,000	23,688	148,688
		Adjusted Over or (Under) Funding					
		Original Appropriation	1.00	0	0	1,312	1,312
		Estimated Expenditures	1.00	500	0	1,312	1,812
		Base	1.00	0	0	1,312	1,312

PCF Summary Report

Request for Fiscal Year: 2026

Agency: Idaho Public Television

520

Appropriation Unit: Idaho Public Television

EDKA

Fund: General Fund

10000

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	14.00	1,159,081	182,000	258,719	1,599,800
5.00	FY 2025 TOTAL APPROPRIATION	14.00	1,159,081	182,000	258,719	1,599,800
7.00	FY 2025 ESTIMATED EXPENDITURES	14.00	1,159,081	182,000	258,719	1,599,800
9.00	FY 2026 BASE	14.00	1,159,081	182,000	258,719	1,599,800
10.11	Change in Health Benefit Costs	0.00	0	18,200	0	18,200
10.12	Change in Variable Benefit Costs	0.00	0	0	(200)	(200)
10.61	Salary Multiplier - Regular Employees	0.00	11,400	0	2,600	14,000
11.00	FY 2026 PROGRAM MAINTENANCE	14.00	1,170,481	200,200	261,119	1,631,800
13.00	FY 2026 TOTAL REQUEST	14.00	1,170,481	200,200	261,119	1,631,800

PCF Summary Report

Request for Fiscal Year: 2026

Agency: Idaho Public Television

520

Appropriation Unit: Idaho Public Television

EDKA

Fund: Idaho Millennium Income Fund

49900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	1.00	112,000	13,000	25,000	150,000
4.11	Legislative Reappropriation	0.00	500	0	0	500
5.00	FY 2025 TOTAL APPROPRIATION	1.00	112,500	13,000	25,000	150,500
7.00	FY 2025 ESTIMATED EXPENDITURES	1.00	112,500	13,000	25,000	150,500
8.43	Removal of One-Time Expenditures	0.00	(500)	0	0	(500)
9.00	FY 2026 BASE	1.00	112,000	13,000	25,000	150,000
10.11	Change in Health Benefit Costs	0.00	0	1,300	0	1,300
10.12	Change in Variable Benefit Costs	0.00	0	0	0	0
11.00	FY 2026 PROGRAM MAINTENANCE	1.00	112,000	14,300	25,000	151,300
13.00	FY 2026 TOTAL REQUEST	1.00	112,000	14,300	25,000	151,300

Contract Inflation

Request for Fiscal Year: 2026

Agency: Idaho Public Television

520

Idaho Public Television

EDKA

Appropriation Unit:

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Estimated Expenditures	Contract Dates	FY 2026 Contractual % Change	FY 2026 Total
Contract								
Orchard Partners, LLP Building Lease - Studio/Office 1455 N. Orchard St Boise, ID 83706	439,033	451,299	494,963	508,894	522,800	7/01/2022 to 6/30/2028	3	14,800
Total	439,033	451,299	494,963	508,894	522,800			14,800
Fund Source								
General	439,033	451,299	494,963	508,894	522,800			14,800
Total	439,033	451,299	494,963	508,894	522,800			14,800

**FOURTH AMENDMENT
TO THE LEASE AGREEMENT FOR SPACE**

This Fourth Amendment to Lease Agreement for Space (“**Amendment No. 4 (2022)**”) is made and entered into this 18th day of August, 2022, by and between the Orchard Partners LLP, 1299 North Orchard Street, Suite 203, Boise, Idaho 83706 (“**Lessor**”) and the State of Idaho, by and through the Idaho Public Television, 1455 North Orchard Street, Boise, Idaho 83706 (“**Lessee**”), is an amendment of the Lease Agreement for Space between the Lessor and the Lessee with the reference date of May 8, 2008 (which is the last signature date) (“**Original Lease**”) for the Premises located at 1455 North Orchard Street, Boise Idaho 83706.

WITNESSETH

WHEREAS, the parties desire to amend the Original Lease;

WHEREAS, the Lessee is legally authorized to enter in this amendment by power granted by Title 67, Chapter 57 of Idaho Code, with the approval of the Department of Administration;

WHEREAS, the Original Lease was amended pursuant to (a) the First Amendment to Lease Agreement for Space with a reference date of October 24, 2011 in connection with generation equipment, (b) the Second Amendment to Lease Agreement for Space with a reference date of July 22, 2013 to extend the lease to June 30, 2018, and (c) the Third Amendment to Lease Agreement for Space with a reference date of June 20, 2018 to extend the lease to June 30, 2028 (“**Amendment No. 3**”). Defined terms in this Amendment No. 4 (2022) that are not defined in this Amendment No 4 (2022) have the meaning set forth in the Original Lease and subsequent amendments;

WHEREAS, the Original Lease measured the total square footage of Rentable Area using the then applicable American National Standard ANSI/BOMA Z65.1-1996 (“**1996 BOMA Standard**”). The national standard was subsequently updated, and the now applicable standard for measuring the Rentable Area is American National Standard ANSI/BOMA Z65.1-2017 (“**2017 BOMA Standard**”). The parties desire to update the Rentable Area to comply with 2017 BOMA Standard; and

WHEREAS, the Lessee desires to exercise its first right of offer for additional space in the IPTV Building set forth in Section 5 of the Amendment No. 3 to lease and renovate 1,802 square feet on the second floor of the building located at 1455 North Orchard Street, Boise Idaho 83706 (“**Expansion Space**”) which will increase the rentable square feet by 1,802 from 26,915 to 28,717 (using the 2017 BOMA Standard).

NOW, THEREFORE, in consideration of the mutual covenants of the parties, the Original Lease is hereby further amended as follows:

1. UPDATING RENTABLE AREA TO 2017 BOMA STANDARD. Effective July 1, 2022: the Rentable Area and rent per square foot are recalculated pursuant to the 2017 BOMA Standard, with the Premises and total rent remaining the same. As an exception to the application of the 2017 BOMA Standard, although the 2017 BOMA Standard allows exterior balconies, covered galleries and finished rooftop terraces (“**Exterior Galleries**”) to be included in calculating (a) tenant rentable square footage if the Exterior Galleries are reserved for the exclusive use by a tenant, or (b) building common areas, for purposes of this Amendment No. 4 (2022) the Exterior Galleries were not included in calculating rentable square footage. This exception relating to Exterior Galleries may be changed in the future if the Premises

or building changes. The Premises, Rentable Area, rent per square foot, and total rent for the period from July 1, 2022 to June 30, 2028 are set forth in the following table:

Lease Year	1996 BOMA Standard		2017 BOMA Standard		Total Rent (without discounts)
	Rentable Area	Rent per Square Foot	Rentable Area	Rent per Square Foot (rounded to nearest cent)	
7-1-2022 to 6-30-2023	25,813	\$18.15	26,915	\$17.41	\$468,505.95
7-1-2023 to 6-30-2024	25,813	\$18.66	26,915	\$17.90	\$481,670.58
7-1-2024 to 6-30-2025	25,813	\$19.18	26,915	\$18.39	\$495,093.34
7-1-2025 to 6-30-2026	25,813	\$19.72	26,915	\$18.91	\$509,032.36
7-1-2026 to 6-30-2027	25,813	\$20.27	26,915	\$19.44	\$523,229.51
7-1-2027 to 6-30-2028	25,813	\$20.84	26,915	\$19.99	\$537,942.92

2. PREMISES AS OF JULY 1, 2022. Effective July 1, 2022, (a) the space leased by Lessee (“Premises”) shall be increased by the Expansion Space from 26,915 to 28,717 Rentable Area (using the 2017 BOMA Standard) by the Lessee expanding into space south of Lessee’s existing second floor Premises; (b) the Premises, Rentable Area and rent rate per square foot are set forth in the following table for the period of 07/01/2022 to 06/30/2028; (c) the Premises after the expansion are depicted on Exhibit 2 that is attached. To avoid doubt, effective with this Lease Amendment No. 4 (2022), the term “Premises” means 28,717 Rentable Area (including the Expansion Space) as depicted in Exhibit 2.

Lease Year	Rentable Area	Rent per Square Foot	Annual Rent	Monthly Rent	Annual Rent Less 1% Discount
7-1-2022 to 6-30-2023	28,717	\$17.41	\$499,962.97	\$41,663.58	\$494,963.34
7-1-2023 to 6-30-2024	28,717	\$17.90	\$514,034.30	\$42,836.19	\$508,893.96
7-1-2024 to 6-30-2025	28,717	\$18.39	\$528,105.63	\$44,008.80	\$522,824.57
7-1-2025 to 6-30-2026	28,717	\$18.91	\$543,038.47	\$45,253.21	\$537,608.09
7-1-2026 to 6-30-2027	28,717	\$19.44	\$558,258.48	\$46,521.54	\$552,675.90
7-1-2027 to 6-30-2028	28,717	\$19.99	\$574,052.83	\$47,837.74	\$568,312.30

3. PAYMENT OF RENT AND ADJUSTMENT FOR IMPROVEMNETS TO EXPANSION SPACE. As of the date of this Amendment No. 4 (2022), Lessee has already paid the rent in the amount set forth in Section 1 for the Premises except for the Expansion Space for the period from July 1, 2022 to June 30, 2023. Commencing July 1, 2022 and thereafter, Lessee shall pay the Rent for the Premises including the Expansion Space as set forth in Section 2. The tenant improvements to the Expansion Space

will not be completed until after July 1, 2022. Upon substantial completion of the tenant improvements for the Expansion Space as indicated by a separate document entitled “Memorandum of Commencement of Rent for Expansion Space” (“**Memorandum**”), Lessor shall invoice Tenant for the rent due for the Expansion Space for the period commencing on the date set forth in the Memorandum and ending June 30, 2023 in the amount that equals (a) the rentable square feet of the Expansion Space, which is 1,802, multiplied by (b) the per square foot rent for lease year 2022-2023, which is \$17.41, divided by (c) 365, and then multiplied by (d) the number of days from the date for rent commencement set forth in the Memorandum to June 30, 2023. The rent shall be paid by Lessee to Lessor either monthly for the remaining months in the period ending June 30, 2023, or in one lump sum payment, in which event Lessee shall be entitled to a 1% discount as if the lump sum payment were an annual pay.

4. REFURBISHMENT AND RENOVATION. Upon execution of this Amendment No. 4 (2022), Lessor agrees to provide to Lessee with Refurbishment Allowances set forth in this Section 4. The refurbishment must be approved by Lessor, may be performed in phases, shall be performed by Lessor’s designated vendors, and shall be performed within the time frames specified below:

- a. **Allowance for 2018-2023.** For the period commencing upon the execution of this Amendment No. 4 (2022) to June 30, 2023, Lessor shall provide the Refurbishment Allowance of \$65,989.65, calculated as follows:
 - i. **Allowance for 2018-2022.** Refurbishment Allowance of \$48,759.45 from July 1, 2018 to June 30, 2022, calculated as follows:
 1. 25,813 Rentable Area, using the 1996 BOMA Standard;
 2. Multiplied by \$0.60 per square foot for Refurbishment Allowance for 1 year;
 3. Multiplied by 4 for the years from July 1, 2018 to June 30, 2022; and
 4. Minus the amount of \$13,191.75 for Refurbishment Allowance already used; plus.
 - ii. **Allowance for 2022-2023.** Refurbishment Allowance of \$17,230.20 from July 1, 2022 to June 30, 2023, calculated as follows:
 1. 28,717 Rentable Area, using the 2017 BOMA Standard; and
 2. Multiplied by \$0.60 per square foot for Refurbishment Allowance for 1 year.
- b. **Allowance for 2023-2028.** For the period July 1, 2023 to June 30, 2028, Lessor shall provide the Refurbishment Allowance of \$97,637.80, calculated as \$3.40 per square foot for 28,717 Rentable Area (using the 2017 BOMA Standard).
- c. **Standard Refurbishment.** In addition to the Refurbishment Allowances identified in this Section 4, throughout the term of this Amendment No. 4 (2022), Lessor will repaint and re-carpet the Premises at mutually agreeable times but not more than once every 5 years to maintain the building in its current Class A condition, except that Lessee shall pay for painting and carpeting that is caused by (i) damage to the Premises by Lessee or Lessee’s employees, directors, officers, guests, invitees or other people, (ii) Lessee’s rearrangement of furniture, cubicles or other fixtures, or (iii) Lessee’s tenant improvements. To accommodate painting and carpeting, Lessee is responsible to relocate employees and staff and for moving furniture.

5. TERM OF THE AMENDMENT NO. 4 (2022). The term of this Amendment No. 4 (2022) shall be unchanged ending at midnight on **June 30, 2028**. The Lessee may, at the expiration of the term of the Lease and without the necessity of renewing the Lease, continue its occupancy of the entire Premises on a month-to-month basis upon the terms and conditions set forth in the Lease, as amended, for a period not to exceed one (1) year (“**Holdover**”). The Lessor may terminate the Lessee's month to month Holdover occupancy upon sixty (60) days' prior written notice to the Lessee. If a Holdover occurs after the end of

the term on June 30, 2028, then the monthly lease payment during the Holdover shall equal \$49,272.87, with no right of prepayment.

6. LESSOR'S IMPROVEMENTS TO EXPANSION SPACE.

a. **Signs:** Lessor and Lessee will work together on an improved building signage package. The improvements shall consist of modifications of existing wayfaring and building signs that are consistent with the business park appearance. Lessor shall pay for internal building directory and, if requested by Lessee, a sign at the entrance of the Expansion Space. If Lessee desires additional signs, Lessee shall obtain Lessor's approval and at Lessee's expense shall pay for additional business park and building signs.

b. **Expansion Space Improvements - Scope.** The Expansion Space shall be renovated to convert the existing Expansion Space to more efficient workspace for Lessee. Lessor shall, on Lessee's behalf, make the improvements to the Expansion Space pursuant to the final plans and specifications that are attached as Exhibit 6.b and are hereby approved by Lessee ("**Work**"). Lessor shall promptly commence the Work upon receipt of this fully executed Amendment No. 4 (2022) and to substantially complete the Work by August 15, 2022, unless the completion of the Work is delayed by the building permit process, material shortages, labor shortages, or other factors beyond the control of Lessor.

c. **Expansion Space Improvements – Cost.** The Work is estimated to cost \$92,902.13 as shown the attached Exhibit 6.c. Lessee shall pay the actual renovation costs as determined upon completion of the Work. Lessee shall pay for the Work as follows: (a) first, apply to the cost of the Work against any credit owed by Lessor to Lessee arising from the Refurbishment Allowance set forth in Section 4.a of this Amendment No. 4 (2022), and (b) second, pay any additional amounts pursuant to a true-up invoice from Lessor to Lessee. Lessee assumes responsibility for expenses associated with the renovation Expansion Space, such as relocated HVAC vents and fire-sprinkler heads. Lessee does not assume responsibility for expenses for system and building upgrades required due to equipment end-of-life or building code related upgrades caused by the Work; these shall be the sole responsibility of the Lessor. With the mutual understanding there may renovation costs that cannot be clearly allocated between the parties, both parties will work together and negotiate in good faith to allocate such costs. If Lessor becomes aware that the total cost of the Work is anticipated to exceed \$92,902.13 plus additional permit fees, Lessor shall immediately notify Lessee. For Work which Lessee is financially responsible, Lessee may elect upon such notification to either agree to pay these increased costs or to reduce the scope of the Work.

d. **Expansion Space Improvements – Insurance.** Lessor shall maintain all insurance applicable to the Work, including worker's compensation and liability insurance. Lessor shall indemnify, defend and save harmless Lessee from and against all claims, damages, costs, legal fees, expenses, actions and suits whatsoever, including injury or death of others or any employee of the Lessor, subcontractors, agents or employees, caused directly or indirectly by the carrying out of the Work, or caused by any matter or thing done, permitted or omitted to be done by the Lessor, Lessor's agents, subcontractors or employees and occasioned by the negligence of the Lessor, and Lessor's agents, subcontractors or employees.

e. **Expansion Space Improvements – Quality.** All Work shall be done in a workmanlike manner and must comply with all applicable codes, ordinances, rules, and regulations. The minimum building and safety codes adopted by the state of Idaho and the federal government may be reasonably amended by the Division of Building Safety. An accurate listing of their codes can be located at <http://dbs.idaho.gov>. Lessor shall obtain all permits and inspections applicable to the Work. Lessor shall warrant and guaranty to Lessee all materials, equipment, and workmanship for one (1) year from the date of the temporary certificate of occupancy. Lessor shall complete a final cleaning upon completion of the Work. Lessor shall perform the Work to minimize any disturbances to the day-to-day business activities of Lessee. Work shall be done during business hours.

f. **Expansion Space Improvements – Trade Fixtures.** Upon the termination of the Lease, Lessee may remove the trade fixtures installed by Lessee and return the Premises to the original condition, reasonable wear and tear excepted.

g. **Cubicles.** At no additional cost to Lessee, Lessee may use Lessor’s cubicles and furniture that will be located on the Premises. In addition, Lessor may have additional cubicles and office furniture that Lessee can use. All cubicles and furniture provided by Lessor remain property of Lessor. Upon termination of this Lease, Lessee shall return Lessor’s cubicles and furniture to Lessor in the same condition, normal wear and tear excepted. Lessee shall install, move, and maintain all cubicles and office furniture at Lessee’s expense.

7. **COUNTERPARTS AND ELECTRONIC SIGNATURES.** This Amendment No. 4 (2022) may be executed in exact counterparts and when so executed by the parties shall be effective in accordance with the terms hereof. This Amendment No. 4 (2022) may be executed and delivered by electronic means and thereupon Amendment No. 4 (2022) shall be treated in each case and for all purposes as an original and shall be considered to have the same binding legal effect as if it were an original manually signed counterpart delivered in person.

8. **NO ADDITIONAL PROVISIONS.** All provisions of the Original Lease, and all previous amendments, unless specifically hereby amended, shall remain in force during the period covered by this Amendment No. 4 (2022). No other understanding, whether oral or written, whether made prior to or contemporaneously with this Amendment No. 4 (2022), shall be deemed to enlarge, limit, or otherwise affect the operation of the Original Lease or this Amendment No. 4 (2022).

[Signatures start on the next pages]

IN WITNESS WHEREOF, the Parties have executed this Lease Amendment as set forth above.

LESSOR: Orchard Partners, LLC
By Orchard Commons, LLC, its
managing partner

Signature: *Thomas Chandler*
Thomas Chandler (Aug 22, 2022 15:31 MDT)

Printed Name: Thomas Chandler

Title: Managing Member

Date: 08/22/2022

LESSEE: Idaho Public Television

Signature: *[Signature]*

Printed Name: Jeff Tucker

Title: General Manager

Date: 08/26/2022

APPROVED BY:

Richard Brien

Richard Brien, Statewide Leasing Manager
State Leasing Program, Division of Public Works, Department of Administration

08/28/2022

Date

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2026

Agency: Idaho Public Television

520

Priority	Appropriation Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
1	EDKA	12.55	10000	755	Replace a 2008 Ford F350 heavy duty truck with a similar type vehicle for use by our field engineering team.	133,606	08/26/2008	2.00	1.00	42,400.00	42,400
								Subtotal	2.00	1.00	42,400
Grand Total by Appropriation Unit											
EDKA											42,400
								Subtotal			42,400
Grand Total by Decision Unit											
12.55											42,400
								Subtotal			42,400
Grand Total by Fund Source											
10000											42,400
								Subtotal			42,400
Grand Total by Summary Account											
755											42,400
								Subtotal	2.00	1.00	42,400

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Public Broadcasting - Idaho Public Television

Contact Person/Title: Dave Taylor / Director of Finance

A	B	C	D	E	F	G	H
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure
93.434	Reimburse	Department of Education	Every Student Succeeds Act / Preschool Development Grants	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	N/A	EDKA	Capped
97.138	Reimburse	Department of Homeland Security FEMA	FEMA - Next Generation Warning System Grant Program	The Department of Homeland Security ("DHS") awarded the Corporation for Public Broadcasting ("CPB") the Federal Emergency Management Agency ("FEMA")/ Integrated Public Alert & Warning System ("IPAWS") Next Generation Warning System ("NGWS") Grant to extend the reach and quality of IPAWS alerts throughout the United States. The NGWS Grant Program ("NGWSGP") will enable CPB to issue awards to public television and radio stations for the purchase and installation of, and training on equipment that will allow IPAWS alerts to be distributed over public radio and television broadcasts. This is phase two of the grant awards.	N/A	EDKA	Capped
Total							

Total FY 2024 All Funds Appropriation (DU 1.00)	\$3,969,200
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	0.00%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
N/A	N/A	

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
N/A	

Federal Funds Inve
As Required by Section
***** Report must be submit**

Reporting Age:
 Cont:

Agency Code: 520
 Contact Phone Number: 208.373.7220

Fiscal Year: 2026
 Contact Email: dave.taylor@idahop

A	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures § 67- 1917(1)(d), I.C.
93.434	Short-term	7/31/2021	\$95,000	OT	N	N	N/A	\$0	\$5,137	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
97.138	Short-term	9/30/2026	\$700,000	OT	N	N	N/A	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total			\$795,000.00					\$0.00	\$5,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total FY 2024 All Funds Appr
Federal Funds as Percentage

2. Identify below for each gra

CFDA#/Cooperative Agreement # /Identifying #	
N/A	

3. Provide a plan for each gra
 10-49% include the agency's |
 50% or more from the previo

CFDA#/Cooperative Agreement # /Identifying #	
N/A	

Federal Funds Inve
As Required by Section
***** Report must be submit**

Reporting Agency
 Contv.org

A	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	FY 2025 Estimated Available Federal Funds \$67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	FY 2026 Estimated Available Federal Funds \$67- 1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 \$67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. \$67-1917(2), I.C.
93.434	\$0.00	\$0.00	\$0.00	\$0.00	Program is no longer active.	Program is no longer active.
97.138	\$350,000	\$350,000	\$350,000	\$350,000	N/A	N/A
Total	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00		

Total FY 2024 All Funds Approved
 Federal Funds as Percentage

2. Identify below for each grant

CFDA#/Cooperative Agreement # /Identifying #	
N/A	

3. Provide a plan for each grant
 10-49% include the agency's plan
 50% or more from the previous

CFDA#/Cooperative Agreement # /Identifying #	
N/A	

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	520 - Public Broadcasting	Division/Bureau:	N/A
Prepared By:	Dave Taylor	E-mail Address:	dave.taylor@idahoptv.org
Telephone Number:	208-373-7315	Fax Number:	208-373-7245
DFM Analyst:	Theresa Arnold	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/14/2024	Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Orchard Partners, LLP					
City:	Boise	County:	Ada			
Property Address:	1455 N Orchard St.	Zip Code:	83706			
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	6/30/2028

FUNCTION/USE OF FACILITY

Main offices, network operations center (NOC) for statewide delivery system, and local production studios.

COMMENTS

N/A

WORK AREAS

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Number of Work Areas:	94	94	94	94	94	94
Full-Time Equivalent Positions:	67	67	67	67	67	67
Temp. Employees, Contractors, Auditors, etc.:	27	27	27	27	27	27

SQUARE FEET

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	28,717	28,717	28,717	28,717	28,717	28,717

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Facility Cost/Yr:	\$508,894	\$522,825	\$537,608	\$552,676	\$568,312	\$585,400

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>					

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

We are working with our State Leasing Manager on a 5-year extension to our current lease, which expires on 6/30/2028. Orchard Partners is interested in extending our lease, but pricing for an lease extension is still under negotiations.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	520 - Public Broadcasting	Division/Bureau:	N/A
Prepared By:	Dave Taylor	E-mail Address:	dave.taylor@idahoptv.org
Telephone Number:	208-373-7315	Fax Number:	208-373-7245
DFM Analyst:	Theresa Arnold	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	45518	Fiscal Year:	2025

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	JRW Building, Basement Space				
City:	Boise	County:	Ada		
Property Address:	700 W State St	Zip Code:	83702		
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:

FUNCTION/USE OF FACILITY

Broadcasting and web streaming equipment, studio, and offices.

COMMENTS

N/A

WORK AREAS

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Number of Work Areas:	4	4	4	4	4	4
Full-Time Equivalent Positions:	1	1	1	1	1	1
Temp. Employees, Contractors, Auditors, etc.:	7	7	7	7	7	7

SQUARE FEET

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	2,983	2,983	2,983	2,983	2,983	2,983

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Facility Cost/Yr:	\$25,892	\$26,700	\$27,500	\$28,300	\$29,100	\$30,000

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>					

IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

N/A

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	520 - Public Broadcasting	Division/Bureau:	N/A
Prepared By:	Dave Taylor	E-mail Address:	dave.taylor@idahoptv.org
Telephone Number:	208-373-7315	Fax Number:	208-373-7245
DFM Analyst:	Theresa Arnold	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	8/14/2024	Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Riverview Industrial Park Management (warehouse space)				
City:	Garden City	County:	Ada		
Property Address:	515 E 46th St, Units 23 and 25			Zip Code:	83714
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:
					2/28/2026

FUNCTION/USE OF FACILITY

Warehouse for storage, equipment, and maintenance. Gas and power paid separately (included below).

COMMENTS

N/A

WORK AREAS

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Number of Work Areas:	-	-	-	-	-	-
Full-Time Equivalent Positions:	-	-	-	-	-	-
Temp. Employees, Contractors, Auditors, etc.:	-	-	-	-	-	-

SQUARE FEET

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	1,600	1,600	1,600	1,600	1,600	1,600

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Facility Cost/Yr:	\$20,800	\$23,419	\$24,941	\$25,700	\$26,500	\$27,300

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>					

IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

We are working with our State Leasing Manager on a 5-year extension to our current lease, which expires on 6/30/2028. Orchard Partners is interested in extending our lease, but pricing for an lease extension is still under negotiations.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	520 - Public Broadcasting	Division/Bureau:	N/A
Prepared By:	Dave Taylor	E-mail Address:	dave.taylor@idahoptv.org
Telephone Number:	208-373-7315	Fax Number:	208-373-7245
DFM Analyst:	Theresa Arnold	LSO/BPA Analyst:	Jared Tatro
Date Prepared:	45518	Fiscal Year:	2025

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Dale's Inc., dba the Garrett Business Park,				
City:	Pocatello	County:	Bannock		
Property Address:	2055 Garrett Way, Building 5, Suite 3			Zip Code:	83201
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:
					12/31/2027

FUNCTION/USE OF FACILITY

Facility for storage, equipment, and maintenance.

COMMENTS

N/A

WORK AREAS

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Number of Work Areas:	-	-	-	-	-	-
Full-Time Equivalent Positions:	-	-	-	-	-	-
Temp. Employees, Contractors, Auditors, etc.:	-	-	-	-	-	-

SQUARE FEET

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	1,200	1,200	1,200	1,200	1,200	1,200

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Total Facility Cost/Yr:	\$17,496	\$18,000	\$18,500	\$19,100	\$19,700	\$20,300

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>					

IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

N/A

Part I – Agency Profile

Agency Overview

Idaho Public Television (IdahoPTV) is a State educational agency (Idaho Code §67-5302 (33) (e)) under the governance of the Idaho State Board of Education and holds in the public trust television and related broadcast telecommunication licenses issued and governed by the Federal Communications Commission. IdahoPTV is a statewide, non-commercial broadcast telecommunication system and media provider with the network operations center located in Boise and additional staffed facilities in Moscow and Pocatello.

IdahoPTV's service to the region began in September of 1965 with KUID-TV, Moscow. Over 59 years, IdahoPTV has worked to provide universal over-the-air broadcast coverage to Idahoans, now at nearly 99% of Idaho's population, and portions of six adjoining states and Canada through an efficient system of five digital transmitters and 46 translators (41 translators and 5 relays). IdahoPTV's signals are rebroadcast under federal guidelines by cable and satellite systems in the region, as well as a rapidly expanding Internet-based distribution system. IdahoPTV's services and equipment have been made possible through diverse funding partnerships from individual contributions, grants from foundations and companies, and state and federal sources.

IdahoPTV is a member in good standing of the Public Broadcasting Service (PBS) and is the only locally owned and operated statewide network television station in Idaho.

IdahoPTV's statewide broadcast infrastructure allows a close working collaboration with the Idaho Office of Emergency Management to build upon existing strategies and explore emerging technologies in an area of mutual interest, emergency communication. This effort seeks to leverage best practices and technological advances to ensure that within their shared service areas, the public is provided with vital emergency information and crisis related communication, such as: providing pool coverage of disaster related events; transmission of mandatory national alerts; Emergency Alert System (EAS) alerts including Amber Alerts; weather and emergency information distributed to all four EAS zones within all broadcast markets in the state; and the backup alert signals for wireless carriers in the state called Wireless Emergency Alerts (WEA). IdahoPTV also works with Idaho Military Division in helping to fund the purchase of some of the state's digital backbone microwave responsible for carrying IP-based data and communication for the Idaho State Police, other first responders, and state agencies.

IdahoPTV received an original appropriation in General Funds in FY 2024 of \$2,933,900 and \$300,000 from Idaho's Millennium Income Fund. The \$149,300 variance between the \$3,083,200 in General Fund expenditures and the FY 2024 appropriation amount of \$2,933,900 relates to the net impact of approved General fund encumbrances. In addition, IdahoPTV's FY 2024 appropriation bill (House Bill 276) allowed for "continuous appropriation authority" for its dedicated fund, which will still allow for legislative oversight of how we spend these funds, while simultaneously provide us with greater flexibility in managing these private dollars. In addition, House Bill 276 allowed for reappropriation of any unexpended and unencumbered Millennium Income Fund dollars from our FY 2023 appropriation into FY 2024. This accounts for the \$34,800 variance between the \$334,800 in Millennium Fund expenditures and the FY 2024 appropriation amount of \$300,000. The percentage breakdown for IdahoPTV's FY 2024 expenditures is the following: 69% in Dedicated Funding, 28% in State General Funding, and 3% from Idaho's Millennium Fund. The dedicated funds are primarily via Friends of Idaho Public Television, Inc., whose mission is to support IdahoPTV's commitment to local production and education efforts. The Friends typically receives more than \$4 million annually in donations from over 21,000 individuals, foundations, and organizations. Other dedicated funds come from the Corporation for Public Broadcasting, private grants, and services. IdahoPTV's comprehensive audit is conducted annually by the Legislative Auditor, Legislative Services Office.

IdahoPTV has developed a reputation for producing award-winning, quality television and other electronic media. IdahoPTV provides significant local public service to its viewers and users.

IdahoPTV produces a number of ongoing series and services, including:

- Outdoor Idaho
- Idaho Experience (documentaries on Idaho history)
- Science Trek (educational science program for grade school students)
- The Idaho Debates (primary and statewide election coverage)
- createid (online series celebrating creative Idahoans)
- Governor's State of the State/State of the Budget Address (live)
- Idaho Reports (coverage of the Idaho Legislature and statewide public affairs topics)
- Dialogue (arts, humanities, and public affairs program)
- Idaho In Session (gavel-to-gavel live coverage of the Idaho House, Senate, JFAC, Idaho Supreme Court, and special meetings)
- American Graduate: Getting to Work (workforce development)
- Professional Development Courses through Idaho State University
- PBS LearningMedia (online education resources)

Also produced are other special programs including:

- Resilience: Hope Lives Here
- Proving Up: Idaho's Homesteaders
- Ligertown
- Idaho's Constitution Revealed
- Caxton: An American Press
- Capitol of Light Turns 100
- Know Vape: Nic Sick
- Spud Country
- Nature as Classroom
- Idaho's Nuclear Navy
- Ahead of Her Time: Women's Suffrage in Idaho
- Remembering the Sunshine Mine Disaster
- Journey to Education-Work Force Development
- Tracks of Time: The History of Idaho's Railroads
- This Is Rodeo
- Salmon Reckoning
- The Last Log Drive
- Idaho's 12ers
- In the Shadow of the Bitterroots

Outdoor Idaho continues to air on stations in Oregon, Washington, and Utah.

IdahoPTV's community education services range from locally produced events and workshops to children's events, such as literacy and STEM workshops, program screenings and discussions, educator workshops, parent workshops, and online educational resources. It is also continuing a major work force development initiative to connect high school graduates with high skilled careers and currently has a project that works to meet young adults where they are in social media highlighting jobs in the construction industry. IdahoPTV is also engaged in a major project to help parents prepare their children to enter school with the resources to be successful. During FY 2024, IdahoPTV's Education team visited almost 14,000 people in communities all across the state bringing high quality educational content to children, parents and teachers.

The staff is led by Jeff Tucker, general manager; Dave Taylor, director of finance; Craig Koster, director of technology; Jenifer Johnson, director of strategic fundraising; Sandy McBride, director of communications; and Bill Manny, executive producer.

Core Functions/Idaho Code

IdahoPTV is a State educational agency (Idaho Code §67-5302 (33) (e)) under the governance of the Idaho State Board of Education and adheres to the regulations of the Federal Communications Commission. IdahoPTV serves the citizens of Idaho with high quality educational, information, and entertaining programming through over-the-air broadcast of five channels; provides signals to other distribution platforms, distributes public safety information and Emergency Alerts; produces high quality local programming; and provides educational materials for online and in-person events.

IdahoPTV’s Mission Statement:

We harness the power of public media to encourage lifelong learning, connect our communities, and enrich the lives of all Idahoans. We tell Idaho’s stories.

Revenue and Expenditures

Revenue	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	\$2,562,600	\$2,799,200	\$2,969,900	\$3,083,200
Dedicated Fund	\$6,009,500	\$6,342,200	\$7,356,000	\$7,652,300
Millennium Fund	\$0	\$0	\$274,700	\$334,800
Federal	\$461,300	\$104,400	\$0	\$0
Total	\$9,033,400	\$9,245,800	\$10,600,600	\$11,070,300
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Costs	\$5,053,600	\$5,296,400	\$5,907,400	\$6,287,800
Operating Exp.	\$3,658,800	\$3,512,800	\$3,816,400	\$4,028,300
Capital Outlay	\$321,000	\$436,600	\$876,800	\$754,200
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$9,033,400	\$9,245,800	\$10,600,600	\$11,070,300

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024
Broadcast Hours for Children (under the age of 12)	13,057	11,831	11,587	11,301
Broadcast Hours for Ethnic Minorities	4,969	5,283	5,240	5,114
Broadcast Hours for Learners	11,861	12,004	11,641	13,078
Number of Visitors to IdahoPTV’s websites	1,979,811	857,687	880,086	679,477
Broadcast Hours of News, Public Affairs and Documentaries	12,329	11,876	11,628	12,245

FY 2024 Performance Highlights

- 35 presentations attended by a total of 4,279 teachers, parents, and general public throughout the state regarding educational resources available through IdahoPTV and PBS.
- 60 literacy presentations attended by a total of 5,166 participants throughout the state.
- 48 STEM presentations attended by a total of 4,047 participants throughout the state.
- 14 professional development courses attended by a total of 518 teachers throughout the state.
- 11 program screenings attended by a total of 1,960 participants throughout the state.
- Idaho In Session was viewed over 363,931 times online.
- 83,026 users utilized online LearningMedia local and national resources.
- 2,423,778 page views on Idaho Public Television’s websites by 679,477 visitors.
- 43,920 hours of programming broadcast 24 hours a day across 5 free over-the-air digital channels from transmitters and repeaters statewide.
- In January, 822,472 viewers watched Idaho Public Television broadcast and streaming content resulting in 6,711,213 views.

Part II – Performance Measures

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Goal 1: A WELL-EDUCATED CITIZENRY						
<i>Idaho’s P-20 educational system will provide opportunities for individual advancement across Idaho’s diverse population.</i>						
1. Number of DTV translators. Goal 1 Objective A	actual	46	46	46	46	
	target	46	46	46	46	46
2. Percentage of Idaho’s population within our signal coverage area. Goal 1 Objective A	actual	98.8%	98.9%	98.9%	98.9%	
	target	98.4%	98.4%	98.9%	98.9%	98.9%
3. Number of partnerships with other Idaho state entities and educational institutions. Goal 1 Objective B	actual	55	68	129	153	
	target	40	40	45	45	50
4. Number of visitors to IdahoPTV/PBS video player. Goal 1 Objective C	actual	915,331	1,900,128	1,925,505	1,548,261	
	target	100,000	100,000	1,200,000	1,500,000	1,500,000
5. Number of broadcast hours of educational programming. Goal 1 Objective D	actual	24,918	23,835	23,228	24,379	
	target	25,000	25,000	25,000	22,000	22,000
6. Number of broadcast hours of Idaho-specific educational and informational programming. Goal 1 Objective F	actual	2,431	1,592	1,552	1,104	
	target	2,000	2,000	2,000	1,600	1,600
7. Number of awards for IdahoPTV media and services. Goal 1 Objective G	actual	81	67	73	68	
	target	55	55	60	55	55
8. Total FTE in content delivery and distribution. Goal 1 Objective H	actual	18	16.8	17.8	17	
	target	<24	<24	<24	<24	<24

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
9. Successfully comply with FCC policies/PBS programming, underwriting and membership policies/CPB guidelines. Goal 1 Objective H	<i>actual</i>	Yes/Yes/Yes	Yes/Yes/Yes	Yes/Yes/Yes	Yes/Yes/Yes	
	<i>target</i>	Yes/Yes/Yes	Yes/Yes/Yes	Yes/Yes/Yes	Yes/Yes/Yes	Yes/Yes/Yes
10. Average number per month during the school year of local unique users utilizing PBS learning media. Goal 2 Objective	<i>actual</i>	9,997	7,567	7,059	8,356	
	<i>target</i>	4,200	8,000	8,200	7,000	7,000

For More Information Contact

Jeff Tucker, General Manager
 Idaho Public Television
 1455 N Orchard St
 Boise, ID 83706
 Phone: (208) 373-7220
 E-mail: jeff.tucker@idahoptv.org

Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho Public Television



Director's Signature

August 12, 2024
Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov

Moving Expense Report

Fiscal Year: 2024

Reporting on Expenditure Sub Account Code 5964

Agency Code	Employee Name	Vendor Name	Sub Account Code	Account Desc	Fiscal Year	Transaction Date	Posting Date	Transaction Amt
520	Fosselman, Jon M.		5964	Nonqual Moving & Reloc	2024	Nov 15, 2023	Nov 17, 2023	3,706.99