

Agency Summary And Certification

Agency: Idaho Wolf Depredation Control Board

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:



Date: 8/30/24

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
	Wolf Control Board		392,000	243,300	392,000	392,000	392,000
	Total		392,000	243,300	392,000	392,000	392,000
By Fund Source							
G	10000	General	392,000	243,300	392,000	392,000	392,000
	Total		392,000	243,300	392,000	392,000	392,000
By Account Category							
	Operating Expense		392,000	243,300	392,000	392,000	392,000
	Total		392,000	243,300	392,000	392,000	392,000

Division Description

Request for Fiscal Year: 2026

Agency: Idaho Wolf Depredation Control Board

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Division: Wolf Control Board

ZZ6

Statutory Authority: 22-5305
SB 1211 (2021)

The Legislature passed H470 of 2014 to recognize that additional financial resources were needed to continue the implementation of Idaho's wolf management plan. It established a five-member Wolf Depredation Control Board in the Office of the Governor and created a set of new continuously appropriated funds and subaccounts to be administered by the Department of Agriculture. H470 established that fees from sportsmen and the livestock industry be allocated into the subaccounts with the expectation that the General Fund would also contribute. The responsibility of the Wolf Control Board is to allocate the moneys for control actions approved by the Idaho Fish and Game Commission. The board has a cooperative services agreement and a work plan with Wildlife Services (Section 22-5301, Idaho Code). H470 was set to have Section 22-5301 expire on June 30, 2019, however S1039 of 2019 removed the sunset from statute.

The Wolf Depredation Control Program acts as a conduit to pass moneys from the state, sportsmen, and livestock producers through the Wolf Depredation Control Board to the Wildlife Services Program under the United States Department of Agriculture Animal and Plant Health Inspection Service. The Fish and Game Commission requires that expenditures from the Fish and Game Transfer Subaccount be spent for the benefit of wild ungulates (hooved animals).

Starting in FY 2021, the Legislature provided a base budget of \$392,000 from the General Fund in addition to the dedicated transfers that have been treated as onetime to the continuously appropriated funds.

Wolf Depredation Control Board

ATTORNEY GENERAL

Deputy Attorney General - Lead - W
Dallas Burkhalter

Administrative Staff
Kelly Nielsen - Fiscal

Fish and Game Director
Jim Fredericks
Co-Chair

Department of Agriculture Director
Chanel Tewalt
Co-Chair

Livestock Industry Representative
Richard Savage
Vice Chair

Sportmen's Representative
Jerry Cloninger

Sportmen's Representative
Jan Goode

Date: 10/3/2023

Agency Revenues

Agency: Idaho Wolf Depredation Control Board

		FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimated Revenue	FY 26 Estimated Revenue	Significant Assumptions
Fund 16301	Wolf Control Fund: Wcf-Livestock Subaccount						
433	Fines, Forfeit & Escheats	0	0	9,100	110,000	110,000	
460	Interest	0	0	10,100	5,000	5,000	
480	Transfers and Other Financial Sources	300	3,700	0	0	0	
	Wolf Control Fund: Wcf-Livestock Subaccount Total	300	3,700	19,200	115,000	115,000	
Fund 16302	Wolf Control Fund: Wcf-Fish& Game Transfer Sub						
460	Interest	0	0	16,600	5,000	5,000	
480	Transfers and Other Financial Sources	800	6,900	0	0	0	
482	Other Fund Stat	0	0	300,000	300,000	300,000	
	Wolf Control Fund: Wcf-Fish& Game Transfer Sub Total	800	6,900	316,600	305,000	305,000	
Fund 16303	Wolf Control Fund: Wcf-Other Money Subaccount						
460	Interest	0	0	9,500	10,000	10,000	
480	Transfers and Other Financial Sources	800	5,400	0	0	0	
	Wolf Control Fund: Wcf-Other Money Subaccount Total	800	5,400	9,500	10,000	10,000	
Fund 16304	Wolf Control Fund: Wolf Control Secondary Acct						
460	Interest	0	0	300	300	300	
480	Transfers and Other Financial Sources	0	100	0	0	0	
	Wolf Control Fund: Wolf Control Secondary Acct Total	0	100	300	300	300	
	Agency Name Total	1,900	16,100	345,600	430,300	430,300	

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Wolf Depredation Control Board

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Fund: General Fund

10000

Sources and Uses:

The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax, Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Information Technology.

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	0	0	0	0
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	375,900	309,300	243,300	392,000	392,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	375,900	309,300	243,300	392,000	392,000
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	392,000	392,000	392,000	392,000	392,000
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(16,100)	(82,700)	(148,700)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	375,900	309,300	243,300	392,000	392,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	375,900	309,300	243,300	392,000	392,000
20. Ending Cash Balance	0	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	0	0	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Wolf Depredation Control Board
 Fund: Wolf Control Fund: Wcf-Livestock Subaccount

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 16301

Sources and Uses:

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	86,700	117,900	231,500	249,700	254,700
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	86,700	117,900	231,500	249,700	254,700
04. Revenues (from Form B-11)	300	3,700	10,100	5,000	5,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	113,800	113,100	9,100	110,000	110,000
08. Total Available for Year	200,800	234,700	250,700	364,700	369,700
09. Statutory Transfers Out	(3,800)	3,100	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	86,700	100	1,000	110,000	110,000
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	86,700	100	1,000	110,000	110,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	86,700	100	1,000	110,000	110,000
20. Ending Cash Balance	117,900	231,500	249,700	254,700	259,700
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	117,900	231,500	249,700	254,700	259,700
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	117,900	231,500	249,700	254,700	259,700
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Wolf Depredation Control Board

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Fund: Wolf Control Fund: Wcf-Fish& Game Transfer Sub

16302

Sources and Uses:

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	35,200	31,400	178,100	240,500	500
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	35,200	31,400	178,100	240,500	500
04. Revenues (from Form B-11)	800	6,900	16,600	5,000	5,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	300,000	300,000	300,000	300,000	300,000
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	336,000	338,300	494,700	545,500	305,500
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	304,600	160,200	254,200	545,000	305,000
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	304,600	160,200	254,200	545,000	305,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	304,600	160,200	254,200	545,000	305,000
20. Ending Cash Balance	31,400	178,100	240,500	500	500
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	31,400	178,100	240,500	500	500
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	31,400	178,100	240,500	500	500
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2026

Agency: Idaho Wolf Depredation Control Board

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Fund: Wolf Control Fund: Wcf-Other Money Subaccount

16303

Sources and Uses:

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	227,500	228,300	233,700	118,200	3,200
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	227,500	228,300	233,700	118,200	3,200
04. Revenues (from Form B-11)	800	5,400	9,500	10,000	10,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	228,300	233,700	243,200	128,200	13,200
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	125,000	125,000	13,200
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	125,000	125,000	13,200
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	125,000	125,000	13,200
20. Ending Cash Balance	228,300	233,700	118,200	3,200	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	228,300	233,700	118,200	3,200	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	228,300	233,700	118,200	3,200	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Agency: Idaho Wolf Depredation Control Board

Fund: Wolf Control Fund: Wolf Control Secondary Acct

Sources and Uses:

The wolf control secondary fund, hereinafter referred to as the secondary fund, is hereby created and established in the state treasury. Beginning in fiscal year 2015, at any time moneys in the livestock subaccount of the wolf control fund exceed one hundred dollars in the event collected assessments do not meet the minimum deposit requirements, an amount from the secondary fund as is necessary to meet the minimum deposit requirements in combination with collected assessments may be transferred to the livestock subac

	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate
01. Beginning Free Fund Balance	0	3,800	7,000	7,300	7,600
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	3,800	7,000	7,300	7,600
04. Revenues (from Form B-11)	3,800	100	300	300	300
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	3,100	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	3,800	7,000	7,300	7,600	7,900
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	0	0	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	0	0	0
20. Ending Cash Balance	3,800	7,000	7,300	7,600	7,900
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	3,800	7,000	7,300	7,600	7,900
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	3,800	7,000	7,300	7,600	7,900
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Idaho Wolf Depredation Control Board						197
Division	Wolf Control Board						ZZ6
Appropriation Unit	Wolf Control Board						GVWB
FY 2024 Total Appropriation							
1.00	FY 2024 Total Appropriation						GVWB
	S1166						
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
1.61	Reverted Appropriation Balances						GVWB
	10000 General	0.00	0	(148,700)	0	0	(148,700)
		0.00	0	(148,700)	0	0	(148,700)
FY 2024 Actual Expenditures							
2.00	FY 2024 Actual Expenditures						GVWB
	10000 General	0.00	0	243,300	0	0	243,300
		0.00	0	243,300	0	0	243,300
FY 2025 Original Appropriation							
3.00	FY 2025 Original Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2025 Total Appropriation							
5.00	FY 2025 Total Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2025 Estimated Expenditures							
7.00	FY 2025 Estimated Expenditures						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2026 Base							
9.00	FY 2026 Base						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2026 Total Maintenance							
11.00	FY 2026 Total Maintenance						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2026 Total							

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
13.00	FY 2026 Total							GVWB
	10000 General	0.00	0	392,000	0	0	392,000	
		0.00	0	392,000	0	0	392,000	

Part I – Agency Profile

Agency Overview

The Idaho Wolf Depredation Control Board (IWDCB) was created in 2014 within the Office of the Governor. The IWDCB is tasked with “directing and managing funds” for the purpose of wolf depredation control within the State of Idaho. IWDCB funding reflects a partnership among livestock owners, sportsmen, and the General Fund. These funds are made available to eligible partners that implement wolf depredation control actions within Idaho according to law. They are not used to compensate livestock owners for losses due to wolf depredations.

Wolf management is under authority of the Idaho Fish and Game Commission and Idaho Department of Fish and Game(IDFG). The IWDCB contracts with USDA Wildlife Services which investigates livestock depredations. The IWDCB also contracts with IDFG to perform work related to ungulate depredation actions. Upon receiving confirmation of wolves causing the depredation, IDFG will issue a lethal removal order to Wildlife Services for wolves responsible for the depredations. Wildlife Services carries out these IDFG orders and reports back to both IDFG and IWDCB. In summary, the IWDCB was created to administer funding so the level of wolf depredation control service in Idaho functionally remained unchanged following delisting and loss of federal funding. The IWDCB exercises no oversight authority over the Idaho Fish and Game Commission or the IDFG as it relates to authorizing or implementing depredation activities in Idaho.

Core Functions/Idaho Code

Fund Administration: IWDCB is responsible for the administration of the wolf control fund. The management of the fund includes setting procedures and standards for payment from the fund, entering into contracts and agreements with eligible partners.

Revenue and Expenditures

Revenue	FY 2021	FY 2022	FY 2023	FY 2024
Wolf Control – Livestock	\$83,300	\$113,800	\$113,100	
Wolf Control – Fish & Game	\$110,000	\$300,000	\$300,000	
Wolf Control – Other Subaccount	\$0	\$0	\$0	
General Fund Match	\$372,400	\$392,000	\$392,000	
Interest	\$2,180	\$1,900	\$16,000	
Total	\$567,880	\$807,700	\$821,100	
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Costs	\$0	\$0	\$0	
Operating Expenditures	\$561,570	\$549,000	\$336,400	
Capital Outlay	\$0	\$0	\$0	
Trustee/Benefit Payments	\$0	\$0	\$0	
Total	\$561,570	\$549,000	\$336,400	

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024
Depredation investigations	187	157	142	99
Confirmed wolf depredations	108	85	95	45
Wolf removal for livestock protection	31	38	27	20 7 radio collared
Wolf removal for ungulate protection	22	12	15	20
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Chronic Livestock Depredation" Units	0	24	32	44
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Elk Below Objective" Units	0	84	74	106
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Chronic Depredation" and "Elk Below Objective" Units	0	16	14	14
Total	53	174	162	

Cooperative Service Agreements: The IWDCB has a Cooperative Service Agreement with Wildlife Services which extends through June 30, 2025. The IWDCB and Wildlife Services also have a Work Plan for the current fiscal year. The purpose of the agreement is to facilitate the authorized expenditure of IWDCB funding to be used by Wildlife Services to conduct a program for the management and control of depredating gray wolves in Idaho for the protection of livestock and wild ungulates, utilizing integrated wildlife damage management methodologies.

The Board signed a Work/Financial Cooperative Agreement with the Idaho Department of Fish and Game to provide services to protect elk from unacceptable predation levels caused by gray wolves in areas where populations are not meeting management objectives and wolf predation is a significant contributor to overall mortality. The Board has a revised agreement with ISDA to provide fiscal services to the Board.

Part II – Performance Measures

Performance Measure	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Goal 1					
Effectively manage and allocate funds in order to continue the service of wolf depredation control within the State of Idaho.					
1. Distribute available funds to eligible contractors in Idaho to address depredations of livestock and wildungulates					
Wildlife Services	actual	\$460,856	\$368,300	\$298,400	\$199,808
	target	\$650,000	\$640,000	\$640,000	\$400,000
Idaho Fish and Game	actual	\$97,536	\$304,628	\$160,200	\$268,402
	target	\$110,000	\$300,000	\$300,000	\$400,000

Performance Measure Explanatory Notes

Some of the contract work at the end of the quarter is paid in the following fiscal year, which distorts the comparisons with the targets.

For More Information Contact

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