Agency: House of Representatives

101

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Terri Kondeff Date: 08/27/2024 Director:

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
House - Gf			5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
		Total	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
By Fund Source							
G 10000	General		5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
		Total	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
By Account Catego	ory						
Trustee/Benefit			5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
		Total	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900

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Division Description Request for Fiscal Year: 2026

Agency: House of Representatives

Division: House or Representatives

Statutory Authority: Article III Idaho Constitution

Senate and House: The Idaho Legislature is composed of 35 senators and 70 representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuous appropriation of \$8,511,000 as provided for in Section 67-451, Idaho Code, which directs the State Controller to transfer money from the General Fund to the Legislative Account. Because these dollars are a direct transfer from the General Fund and the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for information only and does not require action to be taken.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

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		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	House of Representatives						101
Division House or Representatives							LB1
	riation Unit House - Gf						LBAH
FY 202 ⁴	4 Total Appropriation FY 2024 Total Appropriation						LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2024 Actual Expenditures							
2.00	FY 2024 Actual Expenditures						LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2025	5 Original Appropriation						
3.00	FY 2025 Original Appropriation	1					LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 202	Total Appropriation						
5.00	FY 2025 Total Appropriation						LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2028	FY 2025 Estimated Expenditures						
7.00 FY 2025 Estimated Expenditu		res					LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2026	6 Base						
9.00	FY 2026 Base						LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2026	3 Total Maintenance						
11.00	FY 2026 Total Maintenance						LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900
FY 2026 Total							
13.00	FY 2026 Total						LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900
		0.00	0	0	0	5,361,900	5,361,900

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