

Agency Summary And Certification

FY 2026 Request

Agency: Senate

100

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:

Terri Kondeff

Date: 08/27/2024

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
Senate - Gf			3,149,100	(5,361,900)	3,149,100	3,149,100	3,149,100
Total			3,149,100	(5,361,900)	3,149,100	3,149,100	3,149,100
By Fund Source							
G	10000	General	3,149,100	(5,361,900)	3,149,100	3,149,100	3,149,100
Total			3,149,100	(5,361,900)	3,149,100	3,149,100	3,149,100
By Account Category							
Trustee/Benefit			3,149,100	(5,361,900)	3,149,100	3,149,100	3,149,100
Total			3,149,100	(5,361,900)	3,149,100	3,149,100	3,149,100

Division Description

Request for Fiscal Year: 2026

Agency: Senate

100

Division: Senate

LBO

Statutory Authority: Article III Idaho Constitution

Senate and House: The Idaho Legislature is composed of 35 senators and 70 representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuous appropriation of \$8,511,000 as provided for in Section 67-451, Idaho Code, which directs the State Controller to transfer money from the General Fund to the Legislative Account. Because these dollars are a direct transfer from the General Fund and the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for information only and does not require action to be taken.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Senate						100
Division	Senate						LB0
Appropriation Unit	Senate - Gf						LBAS
FY 2024 Total Appropriation							
1.00	FY 2024 Total Appropriation						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
1.91	Other Adjustments						LBAS
	10000 General	0.00	0	0	0	(8,511,000)	(8,511,000)
		0.00	0	0	0	(8,511,000)	(8,511,000)
FY 2024 Actual Expenditures							
2.00	FY 2024 Actual Expenditures						LBAS
	10000 General	0.00	0	0	0	(5,361,900)	(5,361,900)
		0.00	0	0	0	(5,361,900)	(5,361,900)
FY 2025 Original Appropriation							
3.00	FY 2025 Original Appropriation						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2025 Total Appropriation							
5.00	FY 2025 Total Appropriation						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2025 Estimated Expenditures							
7.00	FY 2025 Estimated Expenditures						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2026 Base							
9.00	FY 2026 Base						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2026 Total Maintenance							
11.00	FY 2026 Total Maintenance						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2026 Total							

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
13.00	FY 2026 Total							LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100	
		0.00	0	0	0	3,149,100	3,149,100	