

Agency Summary And Certification

FY 2026 Request

Agency: Commission on Uniform State Laws

131

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:

PHILIP MCGRANE

Date: 08/29/2024

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
Appropriation Unit							
Commission on Uniform State Laws			53,000	44,000	53,300	53,300	60,000
Total			53,000	44,000	53,300	53,300	60,000
By Fund Source							
G	10000	General	53,000	44,000	53,300	53,300	60,000
Total			53,000	44,000	53,300	53,300	60,000
By Account Category							
Operating Expense			53,000	44,000	53,300	53,300	60,000
Total			53,000	44,000	53,300	53,300	60,000

Division Description

Request for Fiscal Year: 2026

Agency: Commission on Uniform State Laws

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Division: Commission on Uniform State Laws

UL1

Statutory Authority: 67-1701

The Commission on Uniform State Laws is composed of four members who are appointed by the Governor. The commission studies proposed uniform laws and drafts legislation for consideration by the Idaho Legislature where uniformity among state laws is desirable.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Commission on Uniform State Laws						131
Division	Commission on Uniform State Laws						UL1
Appropriation Unit	Commission on Uniform State Laws						SSAC
FY 2024 Total Appropriation							
1.00	FY 2024 Total Appropriation						SSAC
	H299						
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
1.61	Reverted Appropriation Balances						SSAC
	10000 General	0.00	0	(9,000)	0	0	(9,000)
		0.00	0	(9,000)	0	0	(9,000)
FY 2024 Actual Expenditures							
2.00	FY 2024 Actual Expenditures						SSAC
	10000 General	0.00	0	44,000	0	0	44,000
		0.00	0	44,000	0	0	44,000
FY 2025 Original Appropriation							
3.00	FY 2025 Original Appropriation						SSAC
	S1388						
	10000 General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300
FY 2025 Total Appropriation							
5.00	FY 2025 Total Appropriation						SSAC
	10000 General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300
FY 2025 Estimated Expenditures							
7.00	FY 2025 Estimated Expenditures						SSAC
	10000 General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300
FY 2026 Base							
9.00	FY 2026 Base						SSAC
	10000 General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300
FY 2026 Total Maintenance							
11.00	FY 2026 Total Maintenance						SSAC
	10000 General	0.00	0	53,300	0	0	53,300
		0.00	0	53,300	0	0	53,300

Line Items

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
12.01	Conference Costs						SSAC
	Ongoing request for increased dues and travel costs.						
10000	General	0.00	0	6,700	0	0	6,700
		0.00	0	6,700	0	0	6,700
FY 2026 Total							
13.00	FY 2026 Total						SSAC
10000	General	0.00	0	60,000	0	0	60,000
		0.00	0	60,000	0	0	60,000

Agency: Commission on Uniform State Laws

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Decision Unit Number 12.01 Descriptive Title Conference Costs

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	0	0	0	0
55 - Operating Expense	6,700	0	0	6,700
70 -	0	0	0	0
80 -	0	0	0	0
Totals	6,700	0	0	6,700
	0.00	0.00	0.00	0.00

Appropriation Unit: Commission on Uniform State Laws SSAC

Operating Expense

603 Employee Out Of State Travel Costs	6,700	0	0	6,700
Operating Expense Total	6,700	0	0	6,700
	6,700	0	0	6,700

Explain the request and provide justification for the need.

This request is for ongoing operating appropriation of \$6,700 for all four members of the Commission on Uniform Laws to attend the annual National Conference of Commissioners on Uniform Laws in July 2025 which will be held in Santa Fe, New Mexico. Based on the estimated travel expenses plus their annual dues to NCCUSL, this request will cover the shortage of their base appropriation.

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

Idaho Code § 67-1704 indicates that it is the duty of the Commissioners to attend the meeting of the National Conference of Uniform Law Commission to promote uniformity in State laws and report to the Legislature an account of its transactions and its advice and recommendations for Legislation.

Indicate existing base of PC, OE, and/or CO by source for this request.

The agency has a total base appropriation of \$53,000 to cover all travel and annual dues.

What resources are necessary to implement this request?

No additional resources are needed.

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

N/A

Detail any current one-time or ongoing OE or CO and any other future costs.

All funds expended by the Commission on Uniform Laws pay for their annual dues and travel costs associated with attending the annual National Conference of Commissioners on Uniform Laws.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

The costs were calculated using the current travel rates for all four Commissioners to attend the conference in Santa Fe, New Mexico.

- \$2,400 – Registration fees
- \$2,208 – Per Diem
- \$9,100 – Lodging
- \$2,000 – Airfare
- \$200 – Ground Transportation

- \$43,920.00 – Annual dues
- \$150 – Workers Compensation

Provide detail about the revenue assumptions supporting this request.

N/A

Who is being served by this request and what is the impact if not funded?

This request serves the Idaho Legislature and, ultimately, the state's citizens. The purpose of the Commission on Uniform State Laws is to simplify life for citizens who live, work, or travel in multiple states and improve local economies by facilitating interstate commerce. If this request is not funded, it will limit the number of Commissioners who can attend the annual conference and dampen the work of the Commissioners in standardizing laws most important to interstate commerce.

Identify the measure/goal/priority this will improve in the strat plan or PMR.

This request will promote a more comprehensive report to the Legislature on different recommendations, as each Commissioner will be able to provide unique insight into proposed Legislation and best practices nationwide.

What is the anticipated measured outcome if this request is funded?

N/A

**PROPOSED
BUDGET FOR COMMISSION ON STATE UNIFORM LAWS**

JULY 1, 2025, THRU JUNE 30, 2026

REGISTRATION FEE: \$600 X 4	\$2,400.00
MEALS: \$69 X 8 X 4	\$2,208.00
HOTEL: \$325.00 X 7 X 4	\$9,100.00
AIRFARE (Santa Fe, NM): \$500.00 X 4	\$2,000.00
GROUND TRANSPORTATION TO/FROM AIRPORTS: \$50.00 X 4	\$200.00
ANNUAL DUES: PAYABLE TO NCCUSL	\$43,925.00
WORKERS COMPENSATION:	\$150.00
TOTAL:	<u><u>\$59,983.00</u></u>