Agency: Brand Inspection 331

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:

Cody Burlile

Date: 09/18/2024

			FY 2024 Total Appropriation	FY 2024 Total Expenditures	FY 2025 Original Appropriation	FY 2025 Estimated Expenditures	FY 2026 Total Request
opriation Unit	t						
nd Inspection			4,025,800	3,774,700	4,028,300	4,028,300	4,204,600
		Total	4,025,800	3,774,700	4,028,300	4,028,300	4,204,600
ınd Source							
10000	General		0	0	0	0	C
22915	Dedicated		4,025,800	3,774,700	4,028,300	4,028,300	4,204,600
		Total	4,025,800	3,774,700	4,028,300	4,028,300	4,204,600
count Categ	ory						
sonnel Cost			3,265,200	3,005,400	3,318,000	3,318,000	3,394,700
rating Expens	е		546,400	507,100	525,500	525,500	527,900
ital Outlay			214,200	262,200	184,800	184,800	282,000
		Total	4,025,800	3,774,700	4,028,300	4,028,300	4,204,600
Positions			41.42	41.42	41.42	41.42	41.42
		Total	41.42	41.42	41.42	41.42	41.42
1	and Inspection  und Source  10000 22915  ccount Categ	10000 General 22915 Dedicated  ccount Category connel Cost rating Expense ital Outlay	Total  Ind Source  10000 General 22915 Dedicated  Total  Cocount Category  Connel Cost rating Expense ital Outlay  Total  Positions	Appropriation  opriation Unit ad Inspection	Appropriation Unit and Inspection	PY 2024 Total Appropriation   PY 2024 Total Expenditures   PY 2024 Total Expenditures   PY 2024 Total Appropriation   PY 2024 Total Expenditures   PY 2024 Total Expenditures   PY 2024 Total Appropriation   PY 2024 Total Expenditures   PY 2024 Total Appropriation   PY 2024 Total Expenditures   PY 2024 Total Expenditures   PY 2024 Total Expenditures   PY 2024 Total Appropriation   PY 2024 Total A	PY 2024   Otal   Expenditures   PY 2024   Otal   Appropriation   Expenditures   PY 2024   Otal   PY 2024   Otal   Expenditures   PY 2024   Otal   PY 2024   Otal   Expenditures   PY 2024   Otal   Otal   PY 2024   Otal   Otal   PY 2024   Otal   Otal   PY 2024   Otal   PY

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Division Description Request for Fiscal Year: 2026

Agency: Brand Inspection 331

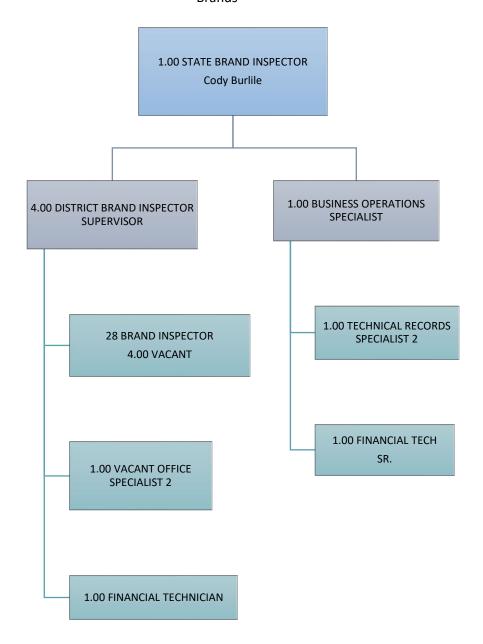
Division: Brand Inspection Bl1

Statutory Authority: Idaho Code 25-1161

The Brand Inspection Division provides protection to the livestock industry from losses by theft and illegal slaughter [Statutory Authority: Section 25-1102, Idaho Code].

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#### Idaho State Police Brands



Agency: Brand Inspection 331

		FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimated Revenue	FY 26 Estimated Revenue	Significant Assumptions
I dild ZZOIO	Regulatory Funds: State Brand Accrating)	ount					
400	Taxes Revenue	0	0	10	0	0	
410	License, Permits & Fees	3,102,000	2,833,815	2,913,200	3,049,700	3,049,700	Added \$100k to FY25 estimated revenues due to fee increases being implemented this year.
433	Fines, Forfeit & Escheats	0	0	39,600	13,200	13,200	
441	Sales of Goods	200	706	200	400	400	
445	Sale of Land, Buildings & Equipment	2,200	35,705	0	12,600	12,600	
470	Other Revenue	35,600	14,866	30,600	27,000	27,000	
State Regula	tory Funds: State Brand Account (Operating) Total	3,140,000	2,885,092	2,983,610	3,102,900	3,102,900	
Fund 22916 State (Hold	Regulatory Funds: Brand Board Reing)	cording Acct					
410	License, Permits & Fees	445,900	446,640	(399,300)	436,500	436,500	FY24 Revenues in 22916 and Transfers from 22915 were reported to the same account in Luma, hence the negative amount.
460	Interest	4,400	33,590	48,400	28,800	28,800	
State Regulator	y Funds: Brand Board Recording Acct (Holding) Total	450,300	480,230	(350,900)	465,300	465,300	
	Agency Name Total	3,590,300	3,365,322	2,632,710	3,568,200	3,568,200	

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Request for Fiscal Year: 2026

Agency: Brand Inspection 331

Fund: State Regulatory Funds: State Brand Account (Operating) 22915

#### Sources and Uses:

Monies collected in this fund are for livestock inspection fees and reimbursements from the Idaho Beef Council, the Idaho Sheep Commission, the Bureau of Animal Disease and Livestock

Control, and Idaho Horse Board. The brand inspection fee on all cattle shall be \$1.25 per head. The inspection fee on horses, mules and asses shall be \$5 per head. There is a minimum fee of \$20.00 for each brand inspection certificate issued, whether for cattle, horses, mules or asses, or a combination thereof. The minimum fee for brand inspection services at any livestock auction is \$50.00 per day (Section 25-1160, Idaho Code). The State Brand Inspector is the collection agent for the Idaho Beef Council, the Idaho Horse Board, the Idaho Sheep Commission and the Bureau of Animal Disease and Livestock Control. The State Brand Inspector shall be reimbursed in an amount determined by the Idaho Beef Council (5%) (Section 25-2907, Idaho Code), and the Idaho Horse Board (10%) (Section 25-2505, Idaho Code), and the Inspector. The Division of Animal Industries is charged an amount to reimburse the State Brand Inspector not to exceed 1-1/4 cents per head (Section 25-232, Idaho Code). Also, transfers are made as needed from the Brand Board Fund Holding account (0229-16).

		FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01.	Beginning Free Fund Balance	275,600	159,000	101,422	196,328	286,728	
02.	Encumbrances as of July 1	53,400	126,100	85,806	0	0	
02a.	Reappropriation (Legislative Carryover)	0	0	0	0	0	
03.	Beginning Cash Balance	329,000	285,100	187,228	196,328	286,728	
04.	Revenues (from Form B-11)	3,140,000	2,885,092	2,983,700	3,102,900	3,102,900	Added \$100k to FY25 estimated revenues due to fee increases being implemented this year.
05.	Non-Revenue Receipts and Other Adjustments	0	3,194,600	0	0	0	
06.	Statutory Transfers In	0	0	0	0	0	
07.	Operating Transfers In	100,000	600,000	800,000	800,000	800,000	FY24 Revenues in 22916 and Transfers from 22915 were reported. \$800k was transferred into 22915.
08.	Total Available for Year	3,569,000	6,964,792	3,970,928	4,099,228	4,189,628	
09.	Statutory Transfers Out	0	0	0	0	0	
10.	Operating Transfers Out	0	0	0	0	0	
11.	Non-Expenditure Distributions and Other Adjustments	0	3,200,860	0	0	0	
12.	Cash Expenditures for Prior Year Encumbrances	53,400	126,068	85,800	0	0	
13.	Original Appropriation	3,439,300	3,710,900	4,025,800	4,028,300	4,165,600	
14.	Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15.	Non-cogs, Receipts to Appropriations, etc.	2,200	35,705	15,300	0	0	
16.	Reversions and Continuous Appropriations	(84,900)	(210,163)	(352,300)	(215,800)	(215,800)	
17.	Current Year Reappropriation	0	0	0	0	0	
18.	Reserve for Current Year Encumbrances	(126,100)	(85,806)	0	0	0	
19.	Current Year Cash Expenditures	3,230,500	3,450,636	3,688,800	3,812,500	3,949,800	
19a.	Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	3,356,600	3,536,442	3,688,800	3,812,500	3,949,800	
20.	Ending Cash Balance	285,100	187,228	196,328	286,728	239,828	
21.	Prior Year Encumbrances as of June 30	0	0	0	0	0	
22.	Current Year Encumbrances as of June 30	126,100	85,806	0	0	0	
22a.	Current Year Reappropriation	0	0	0	0	0	
23.	Borrowing Limit	0	0	0	0	0	
24.	Ending Free Fund Balance	159,000	101,422	196,328	286,728	239,828	
24a.	Investments Direct by Agency (GL 1203)	0	0	0	0	0	

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Anal	ysis of Fund Balances					Request for Fiscal Year: 2026	
24b	Ending Free Fund Balance Including Direct Investments	159,000	101,422	196,328	286,728	239,828	
26.	Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0	

Note:

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Request for Fiscal Year: 2026

Agency: Brand Inspection 331

Fund: State Regulatory Funds: Brand Board Recording Acct (Holding) 22916

#### Sources and Uses:

Monies collected in this fund are for new brand applications and recorded brand renewals. The fee for filing a new brand application is \$50.00 and may be prorated for staggered renewal (§25-1144). Recorded brands shall be renewed every five years. The fee for filing each such renewal application shall be not more than \$100.00 (§25-1145).

	(3_0)	FY 22 Actuals	FY 23 Actuals	FY 24 Actuals	FY 25 Estimate	FY 26 Estimate	
01.	Beginning Free Fund Balance	1,141,600	1,490,800	2,577,519	3,826,619	4,291,919	
02.	Encumbrances as of July 1	0	0	0	0	0	
02a.	Reappropriation (Legislative Carryover)	0	0	0	0	0	
03.	Beginning Cash Balance	1,141,600	1,490,800	2,577,519	3,826,619	4,291,919	
04.	Revenues (from Form B-11)	450,300	480,230	449,100	465,300	465,300	FY24 Revenues in 22916 and Transfers from 22915 were reported. \$800k was transferred out, \$449,100 revenues were collected.
05.	Non-Revenue Receipts and Other Adjustments	(1,100)	6,489	0	0	0	
06.	Statutory Transfers In	0	0	0	0	0	
07.	Operating Transfers In	0	0	0	0	0	
08.	Total Available for Year	1,590,800	1,977,519	3,026,619	4,291,919	4,757,219	
09.	Statutory Transfers Out	0	0	0	0	0	
10.	Operating Transfers Out	100,000	(600,000)	(800,000)	0	0	
11.	Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0	
12.	Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0	
13.	Original Appropriation	0	0	0	0	0	
14.	Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0	
15.	Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0	
16.	Reversions and Continuous Appropriations	0	0	0	0	0	
17.	Current Year Reappropriation	0	0	0	0	0	
18.	Reserve for Current Year Encumbrances	0	0	0	0	0	
19.	Current Year Cash Expenditures	0	0	0	0	0	
19a.	Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	0	0	0	
20.	Ending Cash Balance	1,490,800	2,577,519	3,826,619	4,291,919	4,757,219	
21.	Prior Year Encumbrances as of June 30	0	0	0	0	0	
22.	Current Year Encumbrances as of June 30	0	0	0	0	0	
22a.	Current Year Reappropriation	0	0	0	0	0	
23.	Borrowing Limit	0	0	0	0	0	
24.	Ending Free Fund Balance	1,490,800	2,577,519	3,826,619	4,291,919	4,757,219	
	Investments Direct by Agency (GL 1203)	0	0	0	0	0	
24b.	Ending Free Fund Balance Including Direct Investments	1,490,800	2,577,519	3,826,619	4,291,919	4,757,219	
26.	Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0	

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Run Date:

9/18/24, 5:10PM

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		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Brand Inspection						331
Division	n Brand Inspection						BI1
Approp	riation Unit Brand Inspection						LEAF
FY 2024	Total Appropriation						
1.00	FY 2024 Total Appropriation						LEAF
НЗ	59						
	22915 Dedicated	41.42	3,265,200	546,400	214,200	0	4,025,800
		41.42	3,265,200	546,400	214,200	0	4,025,800
1.13	PY Executive Carry Forward						LEAF
	10000 General	0.00	0	29,000	0	0	29,000
	22915 Dedicated	0.00	0	0	85,800	0	85,800
		0.00	0	29,000	85,800	0	114,800
1.21	Account Transfers						LEAF
	22915 Dedicated	0.00	(100,000)	100,000	0	0	0
		0.00	(100,000)	100,000	0	0	0
1.41	Receipts to Appropriation						LEAF
	22915 Dedicated	0.00	0	0	15,300	0	15,300
		0.00	0	0	15,300	0	15,300
1.61	Reverted Appropriation Balanc	es					LEAF
	10000 General	0.00	0	(29,000)	0	0	(29,000)
	22915 Dedicated	0.00	(159,800)	(139,300)	(53,100)	0	(352,200)
		0.00	(159,800)	(168,300)	(53,100)	0	(381,200)
FY 2024	Actual Expenditures						
2.00	FY 2024 Actual Expenditures						LEAF
	10000 General	0.00	0	0	0	0	0
	22915 Dedicated	41.42	3,005,400	507,100	262,200	0	3,774,700
		41.42	3,005,400	507,100	262,200	0	3,774,700
FY 2025	Original Appropriation						
3.00 S1	FY 2025 Original Appropriation 266 & S1435						LEAF
	22915 Dedicated	41.42	3,318,000	520,700	0	0	3,838,700
ОТ	22915 Dedicated	0.00	0	4,800	184,800	0	189,600
		41.42	3,318,000	525,500	184,800	0	4,028,300
FY 2025	Total Appropriation						
5.00	FY 2025 Total Appropriation						LEAF
	22915 Dedicated	41.42	3,318,000	520,700	0	0	3,838,700
ОТ	7 22915 Dedicated	0.00	0	4,800	184,800	0	189,600

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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
			41.42	3,318,000	525,500	184,800	0	4,028,300
		ed Expenditures						
7.00	FY 20	025 Estimated Expenditu	res					LEAF
	22915	Dedicated	41.42	3,318,000	520,700	0	0	3,838,700
01	Г 22915	Dedicated	0.00	0	4,800	184,800	0	189,600
			41.42	3,318,000	525,500	184,800	0	4,028,300
Base A	djustmer	nts						
8.41	Remo	oval of One-Time Expend	litures					LEAF
Th	is decisio	n unit removes one-time	appropriation for	r FY 20258.				
01	Γ 22915	Dedicated	0.00	0	(4,800)	(184,800)	0	(189,600)
			0.00	0	(4,800)	(184,800)	0	(189,600)
FY 2026	Base							
9.00	FY 20	026 Base						LEAF
	22915	Dedicated	41.42	3,318,000	520,700	0	0	3,838,700
01	Γ 22915	Dedicated	0.00	0	0	0	0	0
			41.42	3,318,000	520,700	0	0	3,838,700
Progran	n Mainte	nance						
10.11		ge in Health Benefit Cost	ts					LEAF
Th	is decisio	n unit reflects a change i	n the employer h	nealth benefit cost	S.			
	22915	Dedicated	0.00	52,000	0	0	0	52,000
			0.00	52,000	0	0	0	52,000
10.12	Chan	ge in Variable Benefit Co	ests					LEAF
Th	is decisio	n unit reflects a change i	n variable benef	its.				
	22915	Dedicated	0.00	1,300	0	0	0	1,300
			0.00	1,300	0	0	0	1,300
10.61	Salar	y Multiplier - Regular Em	ployees					LEAF
Th	is decisio	n unit reflects a 1% salar	y multiplier for R	egular Employees	S.			
	22915	Dedicated	0.00	23,400	0	0	0	23,400
			0.00	23,400	0	0	0	23,400
FY 2026	Total M	aintenance						
11.00	FY 20	026 Total Maintenance						LEAF
	22915	Dedicated	41.42	3,394,700	520,700	0	0	3,915,400
01	Г 22915	Dedicated	0.00	0	0	0	0	0
			41.42	3,394,700	520,700	0	0	3,915,400
Line Ite	ms							
12.55	Repa	ir, Replacement, or Altera	ation Costs					LEAF
01	Г 22915	Dedicated	0.00	0	7,200	282,000	0	289,200
			0.00	0	7,200	282,000	0	289,200
FY 2026	S Total			-	.,	,	j	,

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
13.00 FY 2026 Total						LEAF
22915 Dedicated	41.42	3,394,700	520,700	0	0	3,915,400
OT 22915 Dedicated	0.00	0	7,200	282,000	0	289,200
	41.42	3,394,700	527,900	282,000	0	4,204,600

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Request for Fiscal Year:

Agency: Brand Inspection 331

Appropriation Unit: Brand Inspection LEAF

Fund: State Regulatory Funds: State Brand Account (Operating) 22915

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals f	rom Person	nnel Cost Forecast (PCF)					
		Permanent Positions	34.84	1,628,604	455,000	441,891	2,525,495
		Total from PCF	34.84	1,628,604	455,000	441,891	2,525,495
		FY 2025 ORIGINAL APPROPRIATION	41.42	2,233,621	538,460	545,919	3,318,000
		Unadjusted Over or (Under) Funded:	6.58	605,017	83,460	104,028	792,505
Adjustn	nents to Wa	ge and Salary					
331001 5554	18C R80	Brand Inspector 7720	1.00	39,603	13,000	10,943	63,546
331001 5555	18C R80	Brand Inspector 7720	1.00	44,160	13,000	12,202	69,362
331001 5567	18C R80	Brand Inspector 7720	1.00	44,160	13,000	12,202	69,362
331001 5591	18C R80	Brand Inspector 7720	1.00	44,160	13,000	12,202	69,362
331001 5615	243C R90	Office Specialist 2 8810	1.00	30,568	13,000	7,624	51,192
NEWP- 194843		GROUP POSITION , Std Benefits/No Ret/No Health	.00	165,832	0	17,098	182,930
Estimat	ed Salary N	eeds					
		Board, Group, & Missing Positions	.00	165,832	0	17,098	182,930
		Permanent Positions	39.84	1,831,255	520,000	497,064	2,848,319
		Estimated Salary and Benefits	39.84	1,997,087	520,000	514,162	3,031,249
Adjuste	d Over or (I	Jnder) Funding					
-		Original Appropriation	1.58	236,534	18,460	31,757	286,751
		Estimated Expenditures	1.58	236,534	18,460	31,757	286,751
		Base	1.58	236,534	18,460	31,757	286,751

Run Date: 9/18/24, 5:13PM Page 1 **PCF Summary Report** 

Request for Fiscal Year: 2

Agency: Brand Inspection

(Operating)

11.00

13.00

331

Appropriation Unit: Brand Inspection

LEAF

Fund: State Regulatory Funds: State Brand Account

**FY 2026 PROGRAM MAINTENANCE** 

**FY 2026 TOTAL REQUEST** 

22915

3,394,700

3,394,700

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2025 ORIGINAL APPROPRIATION	41.42	2,233,621	538,460	545,919	3,318,000
5.00	FY 2025 TOTAL APPROPRIATION	41.42	2,233,621	538,460	545,919	3,318,000
7.00	FY 2025 ESTIMATED EXPENDITURES	41.42	2,233,621	538,460	545,919	3,318,000
9.00	FY 2026 BASE	41.42	2,233,621	538,460	545,919	3,318,000
10.11	Change in Health Benefit Costs	0.00	0	52,000	0	52,000
10.12	Change in Variable Benefit Costs	0.00	0	0	1,300	1,300
10.61	Salary Multiplier - Regular Employees	0.00	18,400	0	5,000	23,400

41.42

41.42

2,252,021

2,252,021

590,460

590,460

552,219

552,219

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Agency: Brand Inspection

331

Priority	Appropriatio n Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
0	LEAF	12.55	22915	755	Ignore this line	0		0.00	0.00	0.00	0
1	LEAF	12.55	22915	755	Trucks (See attachment titled "Brands 6700 Form Vehicle Detail)	0		49.00	6.00	47,000.00	282,000
2	LEAF	12.55	22915	625	High-end Tablets	0		0.00	2.00	1,330.00	2,700
3	LEAF	12.55	22915	625	High-end Ultra Thin Laptops	0		0.00	2.00	2,250.00	4,500
							Subtotal	49.00	10.00		289,200
Grand Total I	by Appropriation L	Jnit									
	LEAF										289,200
							Subtotal				289,200
Grand Total I	by Decision Unit										
		12.55									289,200
							Subtotal				289,200
Grand Total I	by Fund Source										
			22915								289,200
							Subtotal				289,200
Grand Total I	by Summary Acco	unt									
				625				0.00	4.00		7,200
				755				49.00	6.00		282,000
							Subtotal	49.00	10.00		289,200

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### Part I - Agency Profile

#### **Agency Overview**

The Idaho State Brand Board is a self-governing, dedicated fund agency under the umbrella of the Idaho State Police and is solely funded by the livestock industry it serves.

The State Brand Board consists of five (5) members, three (3) of which are engaged in the feeding or production of beef cattle in Idaho, one (1) of which shall be engaged in the operation of a licensed public livestock auction market, and one (1) of which shall be engaged as a dairy milk producer.

There are four (4) district offices located throughout the state (Lewiston, Caldwell, Twin Falls, and Idaho Falls) with the administrative office located in Meridian. State Brand Inspector Cody Burlile is appointed by the Board and serves at its pleasure. The agency has 41.42 full-time employees (which includes 4 district supervisors), 2 part-time benefited positions and 17 part-time employees. All Full-time brand inspectors must attend POST (Peace Officers Standards and Training) Academy.

Recording of brands in Idaho became a state responsibility in 1905. Several different agencies were given the responsibility of recording brands over the years. In 1939, the Legislature established a State Brand Inspector and a Bureau of Brands within the Dept. of Agriculture. Later, in 1943, those duties were transferred to the Dept. of Law Enforcement. In 1947, the State Brand Board was established and assumed official duties regarding brands in Idaho. In 1974, the State Brand Inspector and State Brand Board were once again placed within the Dept. of Law Enforcement, which is now Idaho State Police.

#### Core Functions/Idaho Code

The purpose of the Idaho State Brand Board is to prevent and, where possible, reduce the theft and loss of livestock in Idaho by inspecting livestock (cattle, horses, mules & asses) when there is a change of ownership, when leaving the state of Idaho, and when going to slaughter (Idaho Code 25-1120).

Brand inspection fees are charged at time of inspection (Idaho Code 25-1160). The Brand Board also collects fees for Idaho Beef Council, Idaho Horse Board, Idaho State Dept. of Agriculture, Idaho Wolf Control Board and Idaho State Sheep Commission.

All Idaho livestock owners wishing to brand their livestock must apply for and record their brand with the Brand Board office and keep their brand in good standing while in use. Brands not renewed are delinquent and may be allotted to any person who may apply (Idaho Code 25-1144 & 25-1145).

A brand book containing all brands recorded in the state of Idaho is published each year with a free copy given to each county sheriff and numerous public libraries throughout the state. Brand books and supplements may be sold outright to the general public (Idaho Code 25-1148).

Deputy Brand Inspectors are authorized to enforce brand inspection laws and may issue citations or arrest anyone violating the brand laws or found with livestock unlawfully in their possession (Idaho Code 25-1182).

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### **Revenue and Expenditures**

Revenue	FY 2021	FY 2022	FY 2023	FY 2024
State Regulatory Fund - Brands	3,307,860	3,590,376	3,365,322	3,432,784
Total	3,307,860	3,590,376	3,365,322	3,432,784
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Costs	2,460,584	2,535,400	2,769,000	3,005,403
Operating Expenditures	444,367	543,000	523,629	507,057
Capital Outlay	146,658	152,100	157,991	262,136
Trustee/Benefit Payments	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	3,051,609	3,230,500	3,450,620	3,774,596

# **Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services				
Provided	FY 2021	FY 2022	FY 2023	FY 2024
Total Number of Livestock Inspected	2,138,393	2,322,179	2,151,365	2,236,244
Number of Stray Livestock Recovered	183	145	139	239
Proceeds Held on Questionable	1,660,112	1,225,519	587,725	619,426
Ownership/Number of Head	2502	5123	1385	1226
Total Number of Brands Recorded	16,783	17,817	18,026	18,254
New Brand Recordings Per Year	674	605	521	504

### **Licensing Freedom Act**

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2021	FY 2022	FY 2023	FY 2024
Number of Livestock Dealer Licenses	182	189	192	186
Number of Livestock Dealer Representatives	n/a	n/a	174	178
Number of New Applicants Denied Licensure				
Number of Applicants Refused Renewal of a License				
Number of Complaints Against Licensees	4	2	4	5
Number of Final Disciplinary Actions Against Licensees	0	0	0	0

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# Part II - Performance Measures

	Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
Goal - Complete implementation of the electronic Livestock Brand Inspection software platform									
1.	Complete platform development,	actual	65%	70%	75%	N/A			
	software implementation and staff training to allow for proficiency with the modernized brand inspection software program.	target	95%	95%	95%	N/A	N/A		
	<b>Goal –</b> Enhance electronic Livestock Brand Inspection Software to include mobile inspection, online/mobile billing and payment, and improved services for brand recording, brand transfers and livestock dealer licensing.								
2.		actual	recording, t		ers and livest	21%	censing.		
		target				35%	60%		
Goal - Provide prompt service to livestock owners.									
3.	Respond to inspection requests	actual	97%	98%	97%	N/A			
	from livestock owners within twenty- four (24) hour notice.	target	96%	96%	100%	N/A	N/A		
Go	al – Provide consistent and prompt se	ervice when	processing b	rand applica	ntions.				
4.	Process new brand recording applications with ten (10) business days of receipt.	actual	90%	95%	99%	99%			
		target	95%	92%	100%	100%	100%		
Goal – Impound proceeds where ownership of livestock is questionable.									
5.	Allocate impounded proceeds to rightful owners.	actual	98%	98%	98%	97.5%			
		target	98%	98%	100%	100%	100%		

#### **For More Information Contact**

Cody D. Burlile State Brand Inspector 700 S Stratford PO Box 1177

Meridian, ID 83680-1177 Phone: (208) 884-7070

E-mail: Cody.Burlile@isp.idaho.gov

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# **Director Attestation for Performance Report**

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Brand Board

Director's Signature

Date

Please return to:

Division of Financial Management 304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor Boise, Idaho 83720-0032

FAX: 334-2438 E-mail: info@dfm.idaho.gov