

Agency FTP Summary

Agency Name	FY 2024 Approp	FY 2024 Actual	FY 2025 Approp	FY 2025 Estimate	FY 2026 Request	FY 2026 Gov Rec
Senate	-	-	-	-	-	-
House of Representatives	-	-	-	-	-	-
Legislative Services Office	74.00	74.00	78.00	78.00	78.00	78.00
Office of Performance Evaluations	8.00	8.00	8.00	8.00	8.00	8.00
Judicial Branch	402.00	402.00	413.00	414.00	418.00	418.00
Lieutenant Governor	3.00	3.00	3.00	3.00	3.00	3.00
Secretary of State	35.50	35.50	35.50	35.50	35.50	35.50
Commission on Uniform State Laws	-	-	-	-	-	-
State Controller	115.00	115.00	115.00	115.00	125.00	125.00
State Treasurer	28.00	28.00	30.00	30.00	30.00	30.00
Attorney General	228.00	228.00	227.40	227.40	227.40	227.40
Department of Education	124.00	124.00	126.50	126.50	129.00	129.00
Information Technology Services, Office of	176.00	176.00	221.00	221.00	246.00	243.00
Workforce Development Council	17.00	17.00	20.00	20.00	14.00	14.00
STEM Action Center	8.00	8.00	8.00	8.00	8.00	8.00
Division of Financial Management	22.00	22.00	22.00	22.00	23.00	23.00
Executive Office of the Governor	21.00	21.00	21.00	21.00	21.00	21.00
Public Employee Retirement System	81.00	81.00	81.00	81.00	81.00	81.00
State Liquor Division	261.00	261.00	257.25	257.25	257.25	257.25
Commission on Aging	14.00	14.00	15.00	15.00	15.00	15.00
Commission for the Blind and Visually Impaired	43.12	43.12	43.12	43.12	43.12	43.12
Military Division	435.80	435.80	429.80	429.80	429.80	429.80
Division of Human Resources	161.00	161.00	166.00	166.00	166.00	166.00
Office of Species Conservation	15.00	15.00	16.00	16.00	16.00	16.00
Commission on the Arts	10.00	10.00	10.00	10.00	10.00	10.00
Idaho Wolf Depredation Control Board	-	-	-	-	-	-
Office of Drug Policy	6.00	6.00	6.00	6.00	6.00	6.00
Office of Energy and Mineral Resources	11.00	11.00	11.00	11.00	15.00	16.00
Department of Administration	126.00	126.00	134.00	134.00	137.00	137.00
Department of Agriculture	225.00	225.00	231.00	231.00	231.00	231.00
Soil and Water Conservation Commission	18.75	18.75	17.75	17.75	17.75	17.75
Department of Commerce	48.00	48.00	48.00	48.00	48.00	48.00
Department of Correction	2,170.85	2,170.85	2,254.85	2,254.85	2,266.85	2,266.85

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Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Commission of Pardons & Parole	37.00	37.00	37.00	37.00	37.00	37.00
Department of Labor	702.58	702.58	659.58	659.58	659.58	659.58
Department of Environmental Quality	379.00	379.00	385.00	385.00	385.00	385.00
Department of Finance	72.00	72.00	72.00	72.00	78.00	76.00
Department of Fish and Game	547.00	547.00	550.00	550.00	550.00	550.00
Department of Health and Welfare	2,996.94	2,996.94	3,015.94	3,015.94	3,119.94	3,073.94
Department of Insurance	70.50	70.50	75.50	75.50	77.50	77.50
Department of Juvenile Corrections	409.00	409.00	409.00	409.00	402.00	402.00
Idaho Transportation Department	1,592.00	1,592.00	1,645.00	1,645.00	1,645.00	1,645.00
Industrial Commission	130.25	130.25	130.25	130.25	130.25	130.25
Department of Lands	355.27	355.27	349.60	349.60	337.60	335.60
Endowment Fund Investment Board	4.00	4.00	4.00	4.00	4.00	4.00
Idaho State Police	614.34	614.34	614.34	614.34	603.67	607.67
Brand Inspection	41.42	41.42	41.42	41.42	41.42	41.42
Racing Commission	3.00	3.00	3.00	3.00	3.00	3.00
Department of Parks and Recreation	183.80	183.80	190.80	190.80	195.80	195.80
Board of Tax Appeals	4.00	4.00	4.00	4.00	4.00	4.00
State Tax Commission	440.00	440.00	440.00	440.00	440.00	440.00
Department of Water Resources	170.00	170.00	170.00	170.00	175.00	175.00
Division of Occupational and Professional Licenses	267.20	267.20	267.20	267.20	267.20	267.20
Office of the State Public Defender	-	-	316.00	316.00	333.96	333.96
State Lottery	50.00	50.00	51.00	51.00	51.00	51.00
Commission on Hispanic Affairs	3.00	3.00	3.00	3.00	3.00	3.00
Office of the State Appellate Public Defender	26.00	26.00	26.00	26.00	27.00	27.00
Division of Veterans Services	439.50	439.50	439.50	439.50	431.50	431.50
Office of Administrative Hearings	4.00	4.00	9.00	9.00	9.00	9.00
Office of Health and Social Services Ombudsman	-	-	3.00	3.00	3.00	3.00
Public School Support	-	-	-	-	-	-
Office of the State Board of Education	74.25	74.25	84.25	84.25	89.25	89.25
Division of Career Technical Education	564.14	564.14	569.14	569.14	577.14	577.14
Community Colleges	-	-	-	-	-	-
Health Education Programs	44.65	44.65	46.65	46.65	48.65	48.65
Special Programs	48.79	48.79	50.07	50.07	51.37	51.37

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	Approp	Actual	Approp	Estimate	Request	Gov Rec
Idaho Public Television	14.00	14.00	15.00	15.00	15.00	15.00
Idaho Commission for Libraries	35.50	35.50	35.50	35.50	35.50	35.50
Idaho State Historical Society	58.00	58.00	59.00	59.00	62.00	62.00
Vocational Rehabilitation	146.00	146.00	148.00	148.00	148.00	148.00
Charter School Commission	5.00	5.00	5.00	5.00	5.00	5.00
Public Utilities Commission	48.00	48.00	48.00	48.00	48.00	48.00
State Independent Living Council	4.00	4.00	4.00	4.00	4.00	4.00
Permanent Building Fund	-	-	-	-	-	-
College and Universities	4,840.68	4,848.21	4,944.21	4,903.66	4,921.68	4,921.68
Ag Research: University of Idaho	340.21	340.21	341.33	341.33	342.76	342.76
Statewide Totals	20,653.04	20,660.57	21,310.45	21,270.90	21,468.44	21,420.44