

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
100 - Senate						
General	3,149,100	3,149,100	3,149,100	3,149,100	3,149,100	3,149,100
Total	\$3,149,100	\$3,149,100	\$3,149,100	\$3,149,100	\$3,149,100	\$3,149,100
101 - House of Representatives						
General	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
Total	\$5,361,900	\$5,361,900	\$5,361,900	\$5,361,900	\$5,361,900	\$5,361,900
102 - Legislative Services Office						
General	8,060,800	7,650,000	8,871,700	8,871,700	9,087,700	9,283,500
Dedicated	2,484,200	1,665,200	2,549,100	2,656,700	2,623,800	2,684,800
Federal	3,143,300	228,000	-	2,915,300	-	-
Total	\$13,688,300	\$9,543,200	\$11,420,800	\$14,443,700	\$11,711,500	\$11,968,300
104 - Office of Performance Evaluations						
General	1,063,900	965,300	1,083,600	1,083,600	1,109,800	1,144,300
Total	\$1,063,900	\$965,300	\$1,083,600	\$1,083,600	\$1,109,800	\$1,144,300
110 - Judicial Branch						
General	62,453,600	61,930,700	72,544,500	72,544,500	73,505,500	75,687,300
Dedicated	25,912,400	20,696,400	23,888,300	23,888,300	23,667,500	23,797,500
Federal	20,950,100	3,487,200	1,952,300	18,174,500	1,959,800	1,976,200
Total	\$109,316,100	\$86,114,300	\$98,385,100	\$114,607,300	\$99,132,800	\$101,461,000
120 - Lieutenant Governor						
General	296,000	277,200	298,600	298,600	340,300	344,500
Total	\$296,000	\$277,200	\$298,600	\$298,600	\$340,300	\$344,500
130 - Secretary of State						
General	14,927,700	6,551,400	5,180,500	13,380,000	6,007,700	6,099,100
Federal	-	-	-	515,500	-	-
Total	\$14,927,700	\$6,551,400	\$5,180,500	\$13,895,500	\$6,007,700	\$6,099,100
131 - Commission on Uniform State Laws						
General	53,000	44,000	53,300	53,300	63,900	62,900
Total	\$53,000	\$44,000	\$53,300	\$53,300	\$63,900	\$62,900

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
140 - State Controller						
General	16,128,800	13,211,800	13,967,100	16,166,200	24,130,100	24,366,200
Dedicated	10,269,800	8,569,000	8,840,900	10,531,700	14,213,000	14,383,500
Federal	2,041,800	65,500	1,724,700	1,724,700	1,659,200	1,659,200
Total	\$28,440,400	\$21,846,300	\$24,532,700	\$28,422,600	\$40,002,300	\$40,408,900

150 - State Treasurer						
General	1,622,100	1,608,600	1,646,000	1,646,000	1,686,800	1,714,000
Dedicated	5,159,600	5,005,200	3,528,500	3,528,500	3,692,500	3,752,400
Federal	-	-	-	-	-	15,000,000
Total	\$6,781,700	\$6,613,800	\$5,174,500	\$5,174,500	\$5,379,300	\$20,466,400

160 - Attorney General						
General	31,022,600	30,087,500	31,334,200	31,334,200	31,832,100	32,708,500
Dedicated	1,091,300	866,900	1,109,600	1,109,600	1,125,800	1,152,300
Federal	1,514,300	1,179,100	1,542,800	1,542,800	1,563,400	1,601,500
Total	\$33,628,200	\$32,133,500	\$33,986,600	\$33,986,600	\$34,521,300	\$35,462,300

170 - Department of Education						
General	14,778,500	13,140,200	12,530,400	12,530,400	11,760,900	11,946,200
Dedicated	57,613,700	12,111,600	30,736,600	71,978,100	12,903,800	13,279,800
Federal	23,658,300	16,720,100	22,846,000	24,346,000	22,790,800	22,971,000
Total	\$96,050,500	\$41,971,900	\$66,113,000	\$108,854,500	\$47,455,500	\$48,197,000

177 - Information Technology Services, Office of						
General	2,359,600	2,359,600	2,506,000	2,587,700	11,073,300	15,296,700
Dedicated	22,994,200	22,769,600	32,154,600	32,154,600	34,126,600	35,399,300
Total	\$25,353,800	\$25,129,200	\$34,660,600	\$34,742,300	\$45,199,900	\$50,696,000

178 - Workforce Development Council						
General	106,100	-	-	-	-	-
Dedicated	28,599,000	6,806,000	83,624,400	95,647,100	83,484,700	83,527,700
Federal	68,985,000	19,607,400	1,933,300	51,236,700	998,800	1,009,100
Total	\$97,690,100	\$26,413,400	\$85,557,700	\$146,883,800	\$84,483,500	\$84,536,800

179 - STEM Action Center						
General	3,292,900	3,187,600	3,279,200	3,279,200	3,325,500	3,353,500
Dedicated	2,929,900	2,929,900	2,929,900	2,929,900	2,929,900	2,929,900
Total	\$6,222,800	\$6,117,500	\$6,209,100	\$6,209,100	\$6,255,400	\$6,283,400

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
180 - Division of Financial Management						
General	2,158,600	2,332,900	2,228,200	2,228,200	2,303,900	2,370,800
Dedicated	914,500	692,200	936,800	936,800	1,082,800	1,107,200
Federal	41,675,300	28,982,800	41,677,100	41,677,100	41,679,100	41,682,000
Total	\$44,748,400	\$32,007,900	\$44,842,100	\$44,842,100	\$45,065,800	\$45,160,000

181 - Executive Office of the Governor						
General	2,565,200	2,536,600	2,881,300	2,881,300	2,750,500	3,071,900
Dedicated	2,000,000	1,991,600	2,000,000	2,000,000	2,000,000	2,000,000
Total	\$4,565,200	\$4,528,200	\$4,881,300	\$4,881,300	\$4,750,500	\$5,071,900

183 - Public Employee Retirement System						
Dedicated	13,629,000	11,455,600	13,909,100	13,909,100	14,666,800	14,679,100
Total	\$13,629,000	\$11,455,600	\$13,909,100	\$13,909,100	\$14,666,800	\$14,679,100

185 - State Liquor Division						
Dedicated	29,491,500	28,130,900	30,357,400	30,733,400	32,171,800	32,584,500
Total	\$29,491,500	\$28,130,900	\$30,357,400	\$30,733,400	\$32,171,800	\$32,584,500

187 - Commission on Aging						
General	5,361,600	5,228,000	6,285,200	6,597,400	6,476,400	6,501,100
Federal	15,840,500	11,491,200	12,234,500	12,234,500	10,969,300	10,996,200
Total	\$21,202,100	\$16,719,200	\$18,519,700	\$18,831,900	\$17,445,700	\$17,497,300

189 - Commission for the Blind and Visually Impaired						
General	1,693,100	1,573,660	1,964,900	2,060,000	1,800,800	1,831,200
Dedicated	347,700	125,800	348,000	348,000	348,700	349,500
Federal	3,788,800	3,767,118	4,779,200	4,824,200	4,037,000	4,117,400
Total	\$5,829,600	\$5,466,578	\$7,092,100	\$7,232,200	\$6,186,500	\$6,298,100

190 - Military Division						
General	9,247,100	10,917,400	8,880,300	10,725,800	9,187,600	9,375,400
Dedicated	7,943,700	5,679,800	8,399,800	8,708,200	8,554,200	17,264,700
Federal	91,861,100	56,077,300	87,597,000	127,809,400	88,376,600	89,450,300
Total	\$109,051,900	\$72,674,500	\$104,877,100	\$147,243,400	\$106,118,400	\$116,090,400

194 - Division of Human Resources						
Dedicated	17,380,500	15,782,100	18,298,500	18,298,500	18,731,700	19,313,700
Total	\$17,380,500	\$15,782,100	\$18,298,500	\$18,298,500	\$18,731,700	\$19,313,700

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
195 - Office of Species Conservation						
General	1,730,600	1,607,800	1,766,500	1,766,500	1,799,900	1,833,200
Dedicated	15,000	-	20,000	20,000	50,000	50,000
Federal	18,088,000	9,104,800	18,104,500	18,104,500	18,119,300	18,148,000
Total	\$19,833,600	\$10,712,600	\$19,891,000	\$19,891,000	\$19,969,200	\$20,031,200

196 - Commission on the Arts						
General	982,800	982,800	933,400	933,400	976,200	990,500
Dedicated	131,300	19,100	106,300	106,300	106,300	106,300
Federal	1,201,900	982,700	1,213,400	1,213,400	1,223,000	1,237,800
Total	\$2,316,000	\$1,984,600	\$2,253,100	\$2,253,100	\$2,305,500	\$2,334,600

197 - Idaho Wolf Depredation Control Board						
General	392,000	243,300	392,000	392,000	392,000	392,000
Total	\$392,000	\$243,300	\$392,000	\$392,000	\$392,000	\$392,000

198 - Office of Drug Policy						
General	370,000	328,800	376,200	376,200	389,400	399,700
Dedicated	24,500	22,700	124,500	124,500	24,500	24,500
Federal	5,640,600	3,445,100	4,500,000	5,265,700	4,522,400	4,532,200
Total	\$6,035,100	\$3,796,600	\$5,000,700	\$5,766,400	\$4,936,300	\$4,956,400

199 - Office of Energy and Mineral Resources						
General	-	-	-	-	-	481,100
Dedicated	11,705,600	3,433,200	1,079,000	11,720,700	1,202,000	1,219,600
Federal	7,172,600	582,000	11,587,500	11,587,500	36,100,700	36,124,500
Total	\$18,878,200	\$4,015,200	\$12,666,500	\$23,308,200	\$37,302,700	\$37,825,200

200 - Department of Administration						
General	2,692,000	2,621,200	2,709,700	2,709,700	2,962,100	2,991,000
Dedicated	31,059,300	24,006,800	30,069,300	34,470,700	30,205,600	30,572,600
Federal	-	-	1,054,200	1,054,200	-	-
Total	\$33,751,300	\$26,628,000	\$33,833,200	\$38,234,600	\$33,167,700	\$33,563,600

210 - Department of Agriculture						
General	13,084,900	12,933,000	15,101,300	15,011,800	15,412,600	15,635,900
Dedicated	30,609,400	23,230,500	38,453,800	38,543,400	32,094,700	32,710,900
Federal	7,489,000	6,823,700	13,706,800	13,855,100	7,603,500	7,646,000
Total	\$51,183,300	\$42,941,700	\$67,172,400	\$67,172,400	\$55,110,800	\$55,992,800

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
215 - Soil and Water Conservation Commission						
General	8,519,800	6,795,300	4,592,200	6,307,800	3,686,000	3,739,400
Dedicated	425,500	266,400	424,400	424,400	437,500	444,000
Federal	1,696,900	-	-	-	-	-
Total	\$10,642,200	\$7,061,700	\$5,016,600	\$6,732,200	\$4,123,500	\$4,183,400

220 - Department of Commerce						
General	6,669,000	6,105,400	5,901,600	7,657,200	5,987,800	6,088,400
Dedicated	66,266,900	22,196,000	31,327,300	66,153,100	31,364,800	31,408,600
Federal	341,199,500	28,185,500	166,617,400	423,700,400	166,631,400	166,653,100
Total	\$414,135,400	\$56,486,900	\$203,846,300	\$497,510,700	\$203,984,000	\$204,150,100

230 - Department of Correction						
General	316,792,800	321,069,200	329,147,400	352,174,400	347,191,000	352,510,200
Dedicated	39,250,700	34,911,800	40,593,200	42,928,300	44,751,800	45,480,500
Federal	3,479,600	2,008,800	2,588,900	3,672,700	2,605,400	2,631,000
Total	\$359,523,100	\$357,989,800	\$372,329,500	\$398,775,400	\$394,548,200	\$400,621,700

232 - Commission of Pardons & Parole						
General	4,018,300	3,840,200	4,153,400	4,262,000	4,261,400	4,390,600
Dedicated	70,700	13,600	70,700	70,700	70,700	70,700
Federal	50,000	62,100	-	-	-	-
Total	\$4,139,000	\$3,915,900	\$4,224,100	\$4,332,700	\$4,332,100	\$4,461,300

240 - Department of Labor						
General	595,000	595,000	607,200	607,200	619,100	634,200
Dedicated	21,929,700	12,818,200	17,962,000	17,962,000	25,400,600	25,514,400
Federal	85,091,000	53,280,900	83,426,100	83,426,100	84,499,200	85,590,900
Total	\$107,615,700	\$66,694,100	\$101,995,300	\$101,995,300	\$110,518,900	\$111,739,500

245 - Department of Environmental Quality						
General	29,021,200	26,926,300	27,313,500	29,341,500	28,353,800	29,646,000
Dedicated	18,866,000	9,670,300	20,001,500	20,434,500	20,981,600	21,198,900
Federal	197,136,600	104,611,000	121,692,600	187,188,300	195,754,500	195,766,500
Total	\$245,023,800	\$141,207,600	\$169,007,600	\$236,964,300	\$245,089,900	\$246,611,400

250 - Department of Finance						
Dedicated	10,722,500	10,076,600	11,036,300	11,036,300	11,914,600	11,939,700
Total	\$10,722,500	\$10,076,600	\$11,036,300	\$11,036,300	\$11,914,600	\$11,939,700

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Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
260 - Department of Fish and Game						
Dedicated	87,415,000	75,493,700	92,445,100	107,345,900	91,456,700	92,661,000
Federal	64,410,600	58,604,400	62,088,200	64,382,800	69,348,200	70,090,500
Total	\$151,825,600	\$134,098,100	\$154,533,300	\$171,728,700	\$160,804,900	\$162,751,500

270 - Department of Health and Welfare

General	993,692,100	973,664,700	1,141,490,700	1,159,157,700	1,228,438,100	1,232,951,800
Dedicated	821,987,300	705,506,900	851,112,800	936,724,800	916,801,700	920,615,900
Federal	3,497,816,300	3,274,767,400	3,462,736,000	3,818,534,200	3,872,408,700	3,887,574,500
Total	\$5,313,495,700	\$4,953,939,000	\$5,455,339,500	\$5,914,416,700	\$6,017,648,500	\$6,041,142,200

280 - Department of Insurance

Dedicated	9,874,100	7,815,900	10,920,100	11,014,100	11,140,900	11,357,100
Federal	730,000	495,300	735,200	735,200	741,900	750,700
Total	\$10,604,100	\$8,311,200	\$11,655,300	\$11,749,300	\$11,882,800	\$12,107,800

285 - Department of Juvenile Corrections

General	52,692,700	48,101,000	49,175,800	49,175,800	50,502,100	51,681,300
Dedicated	7,548,400	6,119,500	7,188,200	7,188,200	7,358,400	7,358,400
Federal	2,181,700	1,401,900	2,185,900	2,185,900	2,190,200	2,197,400
Total	\$62,422,800	\$55,622,400	\$58,549,900	\$58,549,900	\$60,050,700	\$61,237,100

290 - Idaho Transportation Department

General	-	-	-	-	-	-
Dedicated	1,156,139,300	684,134,600	915,417,400	1,291,965,200	702,099,300	530,085,500
Federal	464,477,900	451,271,900	454,808,700	519,560,600	502,231,900	502,624,400
Total	\$1,620,617,200	\$1,135,406,500	\$1,370,226,100	\$1,811,525,800	\$1,204,331,200	\$1,032,709,900

300 - Industrial Commission

General	294,000	135,200	294,000	294,000	294,000	294,000
Dedicated	18,864,900	15,549,000	22,187,900	22,187,900	19,725,400	20,147,400
Federal	1,639,000	558,100	1,639,000	1,639,000	1,639,000	1,639,000
Total	\$20,797,900	\$16,242,300	\$24,120,900	\$24,120,900	\$21,658,400	\$22,080,400

320 - Department of Lands

General	11,782,200	11,673,300	16,939,800	16,988,000	11,882,500	13,247,100
Dedicated	56,584,300	46,240,600	60,619,800	61,008,500	55,877,100	56,710,600
Federal	19,206,800	6,674,000	19,358,800	19,358,800	12,391,100	12,325,600
Total	\$87,573,300	\$64,587,900	\$96,918,400	\$97,355,300	\$80,150,700	\$82,283,300

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322 - Endowment Fund Investment Board						
Dedicated	872,600	836,786	893,300	893,300	1,021,000	946,000
Total	\$872,600	\$836,786	\$893,300	\$893,300	\$1,021,000	\$946,000
330 - Idaho State Police						
General	56,551,400	52,762,200	62,314,200	70,303,800	69,966,400	71,868,800
Dedicated	45,037,300	35,939,800	30,118,900	39,894,800	26,015,700	26,997,900
Federal	12,864,500	11,170,300	14,198,800	14,749,100	13,764,800	13,896,800
Total	\$114,453,200	\$99,872,300	\$106,631,900	\$124,947,700	\$109,746,900	\$112,763,500
331 - Brand Inspection						
General	-	-	-	-	-	-
Dedicated	4,025,800	3,774,700	4,028,300	4,028,300	4,203,500	4,287,600
Total	\$4,025,800	\$3,774,700	\$4,028,300	\$4,028,300	\$4,203,500	\$4,287,600
332 - Racing Commission						
Dedicated	472,400	237,000	478,000	478,000	493,200	494,300
Total	\$472,400	\$237,000	\$478,000	\$478,000	\$493,200	\$494,300
340 - Department of Parks and Recreation						
General	4,815,000	3,915,000	4,035,400	4,935,400	4,222,500	4,243,200
Dedicated	149,778,800	45,744,200	47,053,700	150,749,000	41,846,100	44,234,100
Federal	43,022,700	14,128,300	36,865,300	67,830,900	6,464,400	8,896,500
Total	\$197,616,500	\$63,787,500	\$87,954,400	\$223,515,300	\$52,533,000	\$57,373,800
351 - Board of Tax Appeals						
General	662,200	581,600	656,000	656,000	698,900	713,300
Dedicated	-	-	-	-	-	-
Total	\$662,200	\$581,600	\$656,000	\$656,000	\$698,900	\$713,300
352 - State Tax Commission						
General	45,351,100	43,493,600	44,251,500	45,585,100	44,601,700	45,675,300
Dedicated	9,143,700	8,542,500	9,275,600	9,298,500	9,648,800	9,866,400
Federal	-	6,700	-	-	-	-
Total	\$54,494,800	\$52,042,800	\$53,527,100	\$54,883,600	\$54,250,500	\$55,541,700

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360 - Department of Water Resources						
General	23,935,400	17,716,900	24,212,200	24,263,200	25,199,500	55,693,200
Dedicated	5,695,600	2,954,400	5,740,600	5,740,600	5,822,800	5,976,900
Federal	77,340,600	16,194,500	51,847,200	111,908,900	51,860,000	51,878,500
Total	\$106,971,600	\$36,865,800	\$81,800,000	\$141,912,700	\$82,882,300	\$113,548,600
427 - Division of Occupational and Professional Licenses						
Dedicated	40,515,700	30,110,300	36,275,300	42,329,300	36,246,300	36,950,600
Federal	204,300	58,100	206,800	206,800	209,800	213,700
Total	\$40,720,000	\$30,168,400	\$36,482,100	\$42,536,100	\$36,456,100	\$37,164,300
437 - Public Defense Commission						
General	16,441,400	16,441,400	-	-	-	-
Total	\$16,441,400	\$16,441,400	\$0	\$0	\$0	\$0
438 - Office of the State Public Defender						
General	-	-	16,485,300	22,303,100	30,951,500	13,733,900
Dedicated	-	-	35,530,000	38,030,000	38,842,700	74,831,000
Total	\$0	\$0	\$52,015,300	\$60,333,100	\$69,794,200	\$88,564,900
440 - State Lottery						
Dedicated	7,506,900	6,368,800	8,324,200	8,594,700	8,560,400	8,709,600
Total	\$7,506,900	\$6,368,800	\$8,324,200	\$8,594,700	\$8,560,400	\$8,709,600
441 - Commission on Hispanic Affairs						
General	272,200	268,700	275,000	275,000	282,400	288,800
Dedicated	232,500	214,500	232,600	232,600	255,100	257,700
Total	\$504,700	\$483,200	\$507,600	\$507,600	\$537,500	\$546,500
443 - Office of the State Appellate Public Defender						
General	5,260,400	3,400,900	4,081,700	5,380,400	4,289,300	4,403,500
Total	\$5,260,400	\$3,400,900	\$4,081,700	\$5,380,400	\$4,289,300	\$4,403,500
444 - Division of Veterans Services						
General	1,646,200	1,625,700	1,714,800	1,714,800	1,766,200	1,815,400
Dedicated	33,619,700	23,979,300	30,445,000	30,541,400	31,562,100	32,152,000
Federal	101,183,400	24,599,300	73,138,700	141,885,600	30,925,600	31,393,200
Total	\$136,449,300	\$50,204,300	\$105,298,500	\$174,141,800	\$64,253,900	\$65,360,600

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
460 - Office of Administrative Hearings						
General	816,900	708,200	1,589,000	1,589,000	1,606,800	1,646,700
Total	\$816,900	\$708,200	\$1,589,000	\$1,589,000	\$1,606,800	\$1,646,700
470 - Office of Health and Social Services Ombudsman						
General	-	-	470,000	470,000	506,800	518,200
Total	\$0	\$0	\$470,000	\$470,000	\$506,800	\$518,200
500 - Public School Support						
General	2,698,842,500	(51,978,500)	2,651,908,900	2,651,908,900	2,721,810,000	2,788,847,800
Dedicated	126,498,300	57,966,100	284,030,400	284,030,400	277,072,100	277,072,100
Federal	557,501,200	421,704,800	351,105,500	360,605,500	260,647,800	260,647,800
Total	\$3,382,842,000	\$427,692,400	\$3,287,044,800	\$3,296,544,800	\$3,259,529,900	\$3,326,567,700
501 - Office of the State Board of Education						
General	61,368,300	59,801,600	46,161,100	46,414,200	47,600,600	62,892,300
Dedicated	7,051,100	6,868,300	8,709,200	8,946,000	8,756,100	8,778,800
Federal	48,002,400	11,453,900	767,700	39,951,700	767,700	767,700
Total	\$116,421,800	\$78,123,800	\$55,638,000	\$95,311,900	\$57,124,400	\$72,438,800
503 - Division of Career Technical Education						
General	76,509,300	76,139,900	79,153,900	81,084,900	81,201,200	93,324,700
Dedicated	20,552,800	20,195,900	5,552,800	5,644,400	5,552,800	5,552,800
Federal	11,234,700	10,341,000	9,909,800	12,916,300	12,204,500	12,235,900
Total	\$108,296,800	\$106,676,800	\$94,616,500	\$99,645,600	\$98,958,500	\$111,113,400
505 - Community Colleges						
General	60,910,500	60,871,300	63,935,200	63,935,200	65,698,900	67,543,400
Dedicated	800,000	800,000	800,000	800,000	800,000	800,000
Total	\$61,710,500	\$61,671,300	\$64,735,200	\$64,735,200	\$66,498,900	\$68,343,400
510 - College and Universities						
General	353,942,200	353,607,700	365,098,400	365,100,200	377,903,400	389,254,900
Dedicated	519,651,700	332,640,000	334,906,300	541,357,100	350,218,400	358,051,000
Total	\$873,593,900	\$686,247,700	\$700,004,700	\$906,457,300	\$728,121,800	\$747,305,900
514 - Ag Research: University of Idaho						
General	36,798,300	36,797,300	37,966,900	37,966,900	39,105,900	40,265,100
Federal	390,100	141,300	532,100	780,900	-	-
Total	\$37,188,400	\$36,938,600	\$38,499,000	\$38,747,800	\$39,105,900	\$40,265,100

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
515 - Health Education Programs						
General	26,845,500	26,481,400	27,830,000	27,830,000	29,236,600	29,431,200
Dedicated	1,187,200	201,300	374,700	1,360,600	380,900	389,700
Total	\$28,032,700	\$26,682,700	\$28,204,700	\$29,190,600	\$29,617,500	\$29,820,900

516 - Special Programs						
General	29,138,000	28,054,000	30,083,600	30,083,600	31,732,326	31,902,400
Dedicated	1,000,000	128,300	1,000,000	1,000,000	1,000,000	-
Federal	4,747,600	733,300	4,747,800	4,747,800	4,748,300	4,748,900
Total	\$34,885,600	\$28,915,600	\$35,831,400	\$35,831,400	\$37,480,626	\$36,651,300

520 - Idaho Public Television						
General	2,933,900	3,083,200	3,016,600	3,062,300	3,090,600	3,437,800
Dedicated	335,300	334,800	1,000,000	1,000,500	1,001,300	1,001,300
Federal	700,000	-	-	700,000	-	-
Total	\$3,969,200	\$3,418,000	\$4,016,600	\$4,762,800	\$4,091,900	\$4,439,100

521 - Idaho Commission for Libraries						
General	4,618,800	4,602,500	4,764,100	4,764,100	4,897,600	4,979,200
Dedicated	667,200	585,000	70,000	70,000	70,000	70,000
Federal	7,376,400	4,028,600	2,624,900	5,947,700	4,433,600	4,462,000
Total	\$12,662,400	\$9,216,100	\$7,459,000	\$10,781,800	\$9,401,200	\$9,511,200

522 - Idaho State Historical Society						
General	4,434,100	4,422,100	6,278,900	6,278,900	5,206,100	5,335,200
Dedicated	3,309,000	2,766,600	3,529,700	3,529,700	3,599,800	3,641,400
Federal	2,263,300	1,229,900	2,311,400	2,311,400	2,385,600	2,423,900
Total	\$10,006,400	\$8,418,600	\$12,120,000	\$12,120,000	\$11,191,500	\$11,400,500

523 - Vocational Rehabilitation						
General	5,172,200	5,098,200	5,272,700	9,672,700	5,352,200	5,439,800
Dedicated	2,136,500	2,080,000	2,139,600	2,139,600	1,412,900	1,417,800
Federal	19,233,100	19,195,800	19,568,100	29,568,100	19,805,800	20,093,900
Total	\$26,541,800	\$26,374,000	\$26,980,400	\$41,380,400	\$26,570,900	\$26,951,500

525 - Charter School Commission						
General	190,100	190,100	193,000	193,000	195,400	200,800
Dedicated	1,238,900	361,300	531,900	531,900	536,200	546,400
Total	\$1,429,000	\$551,400	\$724,900	\$724,900	\$731,600	\$747,200

Agency Summary by Fund

Agency Name	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026	FY 2026
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
900 - Public Utilities Commission						
Dedicated	6,812,900	6,057,100	7,118,300	7,131,300	7,081,300	7,295,800
Federal	370,700	121,100	375,100	375,100	375,100	375,100
Total	\$7,183,600	\$6,178,200	\$7,493,400	\$7,506,400	\$7,456,400	\$7,670,900

905 - State Independent Living Council

General	259,900	259,600	263,600	263,600	282,500	294,700
Dedicated	393,600	233,600	401,900	401,900	402,200	401,900
Federal	59,100	-	-	-	-	-
Total	\$712,600	\$493,200	\$665,500	\$665,500	\$684,700	\$696,600

990 - Permanent Building Fund

Dedicated	185,181,800	11,428,000	174,908,300	174,908,300	122,861,900	122,861,900
Total	\$185,181,800	\$11,428,000	\$174,908,300	\$174,908,300	\$122,861,900	\$122,861,900

Statewide Totals

General	5,130,306,000	2,321,639,160	5,266,863,200	5,349,968,600	5,505,507,126	5,655,324,100
Dedicated	3,791,968,700	2,428,106,286	3,448,239,700	4,364,360,600	3,244,651,400	3,141,467,500
Federal	5,878,660,600	4,679,572,218	5,172,529,300	6,256,802,600	5,560,637,400	5,598,028,900
Total	\$14,800,935,300	\$9,429,317,664	\$13,887,632,200	\$15,971,131,800	\$14,310,795,926	\$14,394,820,500