

Agency Summary And Certification

FY 2027 Request

Agency: Idaho State Historical Society

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Janet Gallimore Date: 08/29/2025

			FY 2025 Total Appropriation	FY 2025 Total Expenditures	FY 2026 Original Appropriation	FY 2026 Estimated Expenditures	FY 2027 Total Request
Appropriation Unit							
Historical Society			11,298,800	9,138,700	11,410,400	11,182,200	11,599,800
Total			11,298,800	9,138,700	11,410,400	11,182,200	11,599,800
By Fund Source							
G	10000	General	5,457,700	5,418,400	5,333,300	5,186,800	5,489,900
F	34800	Federal	2,311,400	1,121,600	2,424,300	2,351,500	2,413,700
D	34900	Dedicated	3,015,800	2,155,000	3,123,700	3,117,900	3,121,300
D	45075	Dedicated	370,100	309,400	380,200	377,800	421,000
D	48109	Dedicated	143,800	134,300	148,900	148,200	153,900
Total			11,298,800	9,138,700	11,410,400	11,182,200	11,599,800
By Account Category							
Personnel Cost			5,708,700	4,866,400	6,111,800	6,002,100	6,335,900
Operating Expense			5,194,700	3,085,500	4,921,400	4,802,900	4,872,800
Capital Outlay			233,800	248,900	215,600	215,600	229,500
Trustee/Benefit			161,600	937,900	161,600	161,600	161,600
Total			11,298,800	9,138,700	11,410,400	11,182,200	11,599,800
FTP Positions			59	59	62	61	61
Total			59	59	62	61	61

Agency: Idaho State Historical Society

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Division: Idaho State Historical Society

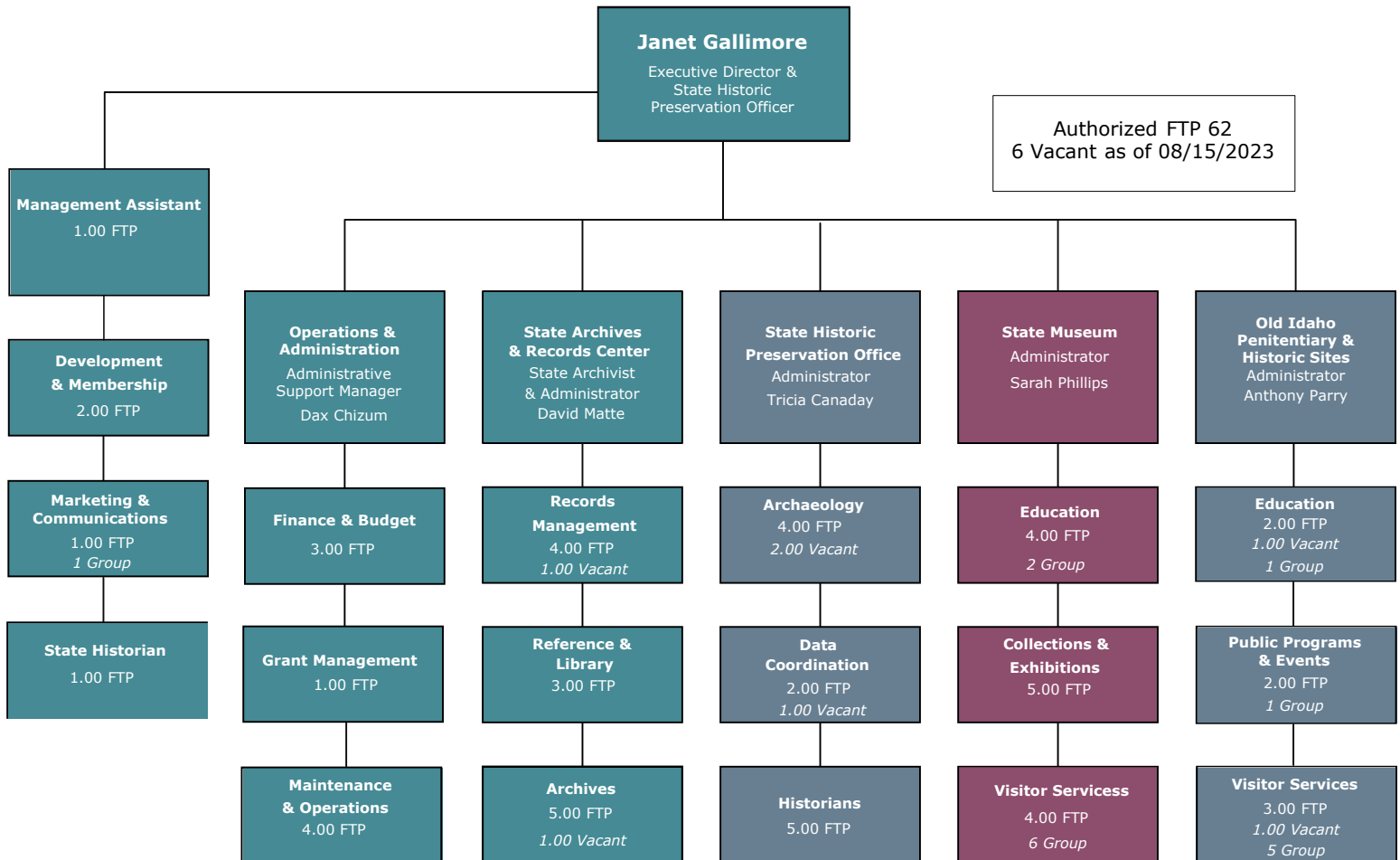
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Statutory Authority: Idaho Code Title 67-41

The Idaho State Historical Society is a system of cultural and historic resources composed of the Idaho State Museum, Idaho State Archives, State Historic Preservation Office, and Historic Sites Program. The agency was established by statute in 1907 and is organized within the Department of Self-Governing Agencies. The agency's core functions, as stated by Chapter 41, Title 67, Idaho Code, are that the agency's trustees shall:

- 1) Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (Section 67-4114, Idaho Code);
- 2) Protect archaeological and vertebrate paleontological sites and resources on public land (Section 67-4119, Idaho Code);
- 3) Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho (Section 67-4123, Idaho Code);
- 4) Encourage and promote interest in the state of Idaho and collect, preserve, and exhibit artifacts/information illustrative of Idaho history, culture, and society (Section 67-4126, Idaho Code);
- 5) Facilitate the use of records for official reference and historical research (Section 67-4126(6), Idaho Code);
- 6) Be responsible for records management services for state government and accept archival material from local governments (Section 67-4126(7), Idaho Code);
- 7) Serve as the Geographic Names Board of the state (Section 67-4126(15), Idaho Code);
- 8) Carry out the preservation and protection of the state's historic, archeological, architectural, and cultural heritage resources (Chapter 46, Title 67, Idaho Code);
- 9) Provide for the creation of an Idaho Archeological Survey (Section 33-3901, Idaho Code);
- 10) Be responsible for consultation, determination of appropriate actions, and providing for reinterment of human remains that have been disturbed (Chapter 5, Title 27, Idaho Code); and
- 11) Administer the National Historic Preservation Act that assigns responsibility to the state historic preservation officer for administration of the national historic preservation program at the state level (54 U.S.C. 300101).

Idaho State Historical Society Organization Chart





Janet L. Gallimore
Executive Director
State Historic Preservation Officer

Administration 15 FTP

Annette Polidori
Human Resource
Business Partner 2

HannaLore Hein
State Historian

Patricia Hoffman
Management
Assistance

Mark Breske
Communications
Manager

Vacant
Digital Media
Coordinator
(group)

Dax Chizum
Administrative
Support Manager

George Myers
Maintenance &
Operations
Supervisor

Seth Wheeler
Development &
Membership
Administrator

David Matte
State Archivist

ISA - 13 FTP

Sarah Phillips
State Museum
Administrator

ISM - 14 FTP

Anthony Parry
Old Pen & Historic
Sites Administrator

Historic Sites - 8 FTP

Tricia Canaday
SHPO Administrator
Deputy SHPO

SHPO - 12 FTP

Sondra Chadd
Financial
Specialist
Principal

Charlie Burry
Maintenance
Craftsman, Sr.

James Clovis
Membership &
Volunteer
Coordinator

Jim Riley
Archivist

Dani Christensen
Records
Manager
Supervisor

Nicole Inghilterra
Curator of
Collections
and Exhibitions

April Johnson
Visitor Services
Specialist

Emily Chivers
Curator of
Education

Samuel Anderson
Education
Specialist

Mariah Villafañe
Education
Coordinator
(group)

Vacant State
Archaeologist

Ashley Molloy
Historic
Preservation
Review Officer

Mark Axtell
Financial
Specialist Sr.

Matt Stuart
Maintenance
Craftsman, Sr.

Angie Davis
Collections
Outreach
Archivist

Morgan Brady
Records
Specialist

Olivia Terry
Curatorial
Registrar

Ceci Richardson
Museum Store
Manager

Ryley Brown
Education
Specialist

Vacant
Education
Specialist

Shannon Vihlene
Data
Coordinator

Chris Shaver
Compliance
Archaeologist

Kimberly Baker
Financial
Specialist

Michael Mesbergen
Maintenance
Craftsman, Sr.

Cathy Charlton
Archivist Tech

Vacant
Records
Specialist

Emily Sears
Capitol Curator
Museum
Registrar

Christina Leet
Events & Rental
Coordinator

Haylee Carringer
Museum
Educator
(group)

Alexandra Polidori
Events & Rental
Coordinator

Charlee Draper
Rentals &
Visitor Services
Assistant

Vacant Technical
Records
Specialist 2

Vacant
Curator of
Archaeology

Laith Mezher
Financial
Specialist

Owen Prout
Reference
Archivist

Bryan Rich
Exhibition
Designer

Grace Lovera
Visitor Services
Representative
2

Kaycee Wilson
Museum
Educator
(group)

Jacey Brain
Visitor Services
Coordinator

Leslie Anderson
Nicolas Diaz
Kaelyn Lyons
Bryn McDaniel
Abby Gordon
Kendra Mitchell
Ashley Risner
Matthew Davis
Visitor Services 1
(group)

Dan Everhart
Outreach
Historian

Kayla McElreath
Historic
Preservation
Review Officer

Tristin Hafer
Archivist Tech

Matthew Thorley
Museum
Preparator

Sage Anders
Laci Erich
Joann Franklin
Daniella Hernandez
Jack Brynildson
Victoria Korotkikh
Visitor Service 1
(group)

Maggie Fullerton
National History
Day in Idaho
Coordinator

Eric Overzet
Lead Visitor
Service
Representative
2

Vacant
Visitor Service
Representative

Jason Tippeconnic
Fox
Architectural
Historian

Launi Ellering
Compliance
Archaeologist
(limited term)

Maragret Stone
Library
Assistant 2

Matthew Thorley
Museum
Preparator

Sage Anders
Laci Erich
Joann Franklin
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Jack Brynildson
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Katie Hall
Library
Assistant 3

Matthew Thorley
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Jason Tippeconnic
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Erin Stoddart
Collections
Archivist

Matthew Thorley
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Agency Revenues

Request for Fiscal Year: 2027

Agency: Idaho State Historical Society

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			FY 23 Actuals	FY 24 Actuals	FY 25 Actuals	FY 26 Estimated Revenue	FY 27 Estimated Revenue	Significant Assumptions
Fund	34800	Federal (Grant)						
	435	Sale of Services	60,600	94,200	177,200	105,000	105,000	
	441	Sales of Goods	20,800	6,700	800	2,500	2,500	
	450	Fed Grants & Contributions	1,182,300	840,300	919,800	1,934,500	1,800,000	Estimated revenue in 34800 fund Account 450 are a mix of an annual formula grant received and competitive grants being applied for.
	470	Other Revenue	300	0	2,400	0	0	
		Federal (Grant) Total	1,264,000	941,200	1,100,200	2,042,000	1,907,500	
Fund	34900	Miscellaneous Revenue						
	410	License, Permits & Fees	679,400	716,600	681,200	725,000	725,000	
	435	Sale of Services	101,000	139,800	149,900	115,000	130,000	
	441	Sales of Goods	309,900	320,900	316,700	330,000	353,100	
	450	Fed Grants & Contributions	76,900	0	10,000	0	0	
	455	State Grants & Contributions	0	0	2,100	0	0	
	460	Interest	68,000	117,300	97,300	20,000	30,000	
	463	Rent And Lease Income	364,200	386,900	424,000	370,800	418,800	
	470	Other Revenue	280,300	73,800	99,800	689,200	825,000	Please note 470 represents Agency fundraising initiatives for special projects.
		Miscellaneous Revenue Total	1,879,700	1,755,300	1,781,000	2,250,000	2,481,900	
Fund	34916	Miscellaneous Revenue: Lewis And Clark Trail Committee Fund						
	410	License, Permits & Fees	0	0	34,000	35,000	35,000	Proceeds from Lewis & Clark license plate ID Code § 49-420B.
		Miscellaneous Revenue: Lewis And Clark Trail Committee Fund Total	0	0	34,000	35,000	35,000	
Fund	45075	Admin Acct Svcs Appd&Cont Isf: Records Management Services						
	441	Sales of Goods	263,500	266,300	370,400	375,000	380,000	
		Admin Acct Svcs Appd&Cont Isf: Records Management Services Total	263,500	266,300	370,400	375,000	380,000	

Agency Revenues

Request for Fiscal Year: 2027

Fund 48109 Income Funds: Capitol Commission Operating Fund

435	Sale of Services	0	0	3,200	0	0
Income Funds: Capitol Commission Operating Fund Total		0	0	3,200	0	0
Agency Name Total		3,407,200	2,962,800	3,288,800	4,702,000	4,804,400

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Idaho State Historical Society

Agency Number: 522

Original Request Date: August 29, 2025

Sources and Uses: Federal ongoing formula and one-time federal grant funds dedicated to funding personnel and operations for the State Historic Preservation Office and specific programs and projects of the Idaho State Historical Society.

FUND NAME:		Federal (Grant)	FUND CODE:	34800	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance				50,498	(108,892)	718,156	435,900
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0	0
04.	Subtotal Beginning Cash Balance				50,498	(108,892)	718,156	435,900
05.	Revenues [from Form B-11]				941,190	1,100,193	2,042,044	1,907,500
06.	Non-Revenue Receipts and Other Adjustments				125,348	33,376	0	0
07.	Statutory Transfers In				0	0	0	0
08.	Operating Transfers In				0	0	0	0
09.	Subtotal Cash Available for the Year				1,117,036	1,024,678	2,760,200	2,343,400
10.	Statutory Transfers Out				0	0	0	0
11.	Operating Transfers Out				0	0	0	0
12.	Non-Expenditure Distributions and Other Adjustments				(4,038)	(815,021)	(100,000)	(100,000)
13.	Total Cash Available for Year [=Row 9 - (Rows 10→12)]				1,121,074	1,839,699	2,860,200	2,443,400
14.	Borrowing Limit				250,000	250,000	250,000	250,000
15.	Total Available Funds for the Year				1,371,074	2,089,699	3,110,200	2,693,400
16.	Original Appropriation				2,263,300	2,311,400	2,424,300	2,485,700
17.	Prior Year Reappropriation [same as Row 03]				0	0	0	0
18.	Legislative Supplementals and (Rescissions)				0	0	0	0
19.	Subtotal Legislative Authorizations				2,263,300	2,311,400	2,424,300	2,485,700
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
22.	Total Spending Authorizations				2,263,300	2,311,400	2,424,300	2,485,700
23.	Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
24.	Final Year End Reversions (DU 1.61)				1,033,335	1,189,857	0	0
25.	Subtotal Reversions & Cancelations				1,033,335	1,189,857	0	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
27.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
28.	Total Unused Spending Authorizations				1,033,335	1,189,857	0	0
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]				1,229,966	1,121,543	2,424,300	2,485,700
30.	Continuously Appropriated Expenditures				0	0	0	0
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				141,108	968,156	685,900	207,700
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
34.	Borrowing Limit				250,000	250,000	250,000	250,000
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				(108,892)	718,156	435,900	(42,300)
36.	Investments Direct by Agency				0	0	0	0
37.	Ending Unobligated Cash Balance Plus Direct Investments				(108,892)	718,156	435,900	(42,300)
38.	Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Idaho State Historical Society

Agency Number: 522

Original Request Date: August 29, 2025

Sources and Uses: Admissions, use, and rental fees, sales of services and goods, lease income, and nonfederal grants, contributions, and donations dedicated to personnel, operations, and educational program support.

FUND NAME:		Miscellaneous Revenue	FUND CODE:	34900	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance				2,796,917	2,614,116	2,272,780	1,434,100
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				556,102	0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0	0
04.	Subtotal Beginning Cash Balance				3,353,019	2,614,116	2,272,780	1,434,100
05.	Revenues [from Form B-11]				1,722,730	1,781,062	2,250,020	2,481,900
06.	Non-Revenue Receipts and Other Adjustments				1,467	0	0	0
07.	Statutory Transfers In				0	0	0	0
08.	Operating Transfers In				32,660	33,953	35,000	35,000
09.	Subtotal Cash Available for the Year				5,109,875	4,429,131	4,557,800	3,951,000
10.	Statutory Transfers Out				0	0	0	0
11.	Operating Transfers Out				0	0	0	0
12.	Non-Expenditure Distributions and Other Adjustments				0	1,327	0	0
13.	Total Cash Available for Year [=Row 9 - (Rows 10→12)]				5,109,875	4,427,804	4,557,800	3,951,000
14.	Borrowing Limit				500,000	500,000	500,000	500,000
15.	Total Available Funds for the Year				5,609,875	4,927,804	5,057,800	4,451,000
16.	Original Appropriation				2,804,800	3,015,800	3,123,700	3,137,300
17.	Prior Year Reappropriation [same as Row 03]				0	0	0	0
18.	Legislative Supplementals and (Rescissions)				0	0	0	0
19.	Subtotal Legislative Authorizations				2,804,800	3,015,800	3,123,700	3,137,300
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				556,102	0	0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
22.	Total Spending Authorizations				3,360,902	3,015,800	3,123,700	3,137,300
23.	Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
24.	Final Year End Reversions (DU 1.61)				865,142	860,776	0	0
25.	Subtotal Reversions & Cancelations				865,142	860,776	0	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
27.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
28.	Total Unused Spending Authorizations				865,142	860,776	0	0
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]				2,495,760	2,155,024	3,123,700	3,137,300
30.	Continuously Appropriated Expenditures				0	0	0	0
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				3,114,116	2,772,780	1,934,100	1,313,700
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
34.	Borrowing Limit				500,000	500,000	500,000	500,000
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				2,614,116	2,272,780	1,434,100	813,700
36.	Investments Direct by Agency				0			
37.	Ending Unobligated Cash Balance Plus Direct Investments				2,614,116	2,272,780	1,434,100	813,700
38.	Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Idaho State Historical Society

Agency Number: 522

Original Request Date: August 29, 2025

Sources and Uses: Fees generated for records management services in a cost-recovery model dedicated to personnel and operating expenses of the Idaho State Records Center.

FUND NAME:		Records Management	FUND CODE:	45075	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance				(29,866)	6,423	56,883	51,700
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0	0
04.	Subtotal Beginning Cash Balance				(29,866)	6,423	56,883	51,700
05.	Revenues [from Form B-11]				266,334	370,446	375,017	380,000
06.	Non-Revenue Receipts and Other Adjustments				(24,285)	(10,663)	0	0
07.	Statutory Transfers In				0	0	0	0
08.	Operating Transfers In				0	0	0	0
09.	Subtotal Cash Available for the Year				212,184	366,207	431,900	431,700
10.	Statutory Transfers Out				0	0	0	0
11.	Operating Transfers Out				0	0	0	0
12.	Non-Expenditure Distributions and Other Adjustments				0	0	0	0
13.	Total Cash Available for Year [=Row 9 - (Rows 10→12)]				212,184	366,207	431,900	431,700
14.	Borrowing Limit				100,000	100,000	100,000	100,000
15.	Total Available Funds for the Year				312,184	466,207	531,900	531,700
16.	Original Appropriation				362,100	370,100	380,200	405,500
17.	Prior Year Reappropriation [same as Row 03]				0	0	0	0
18.	Legislative Supplementals and (Rescissions)				0	0	0	0
19.	Subtotal Legislative Authorizations				362,100	370,100	380,200	405,500
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
22.	Total Spending Authorizations				362,100	370,100	380,200	405,500
23.	Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
24.	Final Year End Reversions (DU 1.61)				156,340	60,776	0	0
25.	Subtotal Reversions & Cancelations				156,340	60,776	0	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
27.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
28.	Total Unused Spending Authorizations				156,340	60,776	0	0
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]				205,760	309,324	380,200	405,500
30.	Continuously Appropriated Expenditures				0	0	0	0
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				106,423	156,883	151,700	126,200
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
34.	Borrowing Limit				100,000	100,000	100,000	100,000
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				6,423	56,883	51,700	26,200
36.	Investments Direct by Agency				0	0	0	0
37.	Ending Unobligated Cash Balance Plus Direct Investments				6,423	56,883	51,700	26,200
38.	Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: Idaho State Historical Society

Agency Number: 522

Original Request Date: August 29, 2025

Sources and Uses: Idaho Capitol Commission statutory transfer funding dedicated to the Capitol Curation Program personnel and operations serving Idaho's Capitol building and the care and preservation of the Capitol's artifact collection.

FUND NAME:		Capitol Curation Fund	FUND CODE:	48109	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance				83,978	157,117	168,830	163,700
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0	0
04.	Subtotal Beginning Cash Balance				83,978	157,117	168,830	163,700
05.	Revenues [from Form B-11]				0	3,246	0	0
06.	Non-Revenue Receipts and Other Adjustments				0		0	0
07.	Statutory Transfers In				0	0	0	0
08.	Operating Transfers In				138,300	142,800	143,770	151,900
09.	Subtotal Cash Available for the Year				222,278	303,163	312,600	315,600
10.	Statutory Transfers Out				0	0	0	0
11.	Operating Transfers Out				0	0	0	0
12.	Non-Expenditure Distributions and Other Adjustments				0	0	0	0
13.	Total Cash Available for Year [=Row 9 - (Rows 10→12)]				222,278	303,163	312,600	315,600
14.	Borrowing Limit				0	0	0	0
15.	Total Available Funds for the Year				222,278	303,163	312,600	315,600
16.	Original Appropriation				142,100	143,800	148,900	153,500
17.	Prior Year Reappropriation [same as Row 03]				0	0	0	0
18.	Legislative Supplementals and (Rescissions)				0	0	0	0
19.	Subtotal Legislative Authorizations				142,100	143,800	148,900	153,500
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				0	0	0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
22.	Total Spending Authorizations				142,100	143,800	148,900	153,500
23.	Executive Carry Forward Reversions/Cancelations (DU 1.81)				0	0	0	0
24.	Final Year End Reversions (DU 1.61)				76,939	9,467	0	0
25.	Subtotal Reversions & Cancelations				76,939	9,467	0	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
27.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
28.	Total Unused Spending Authorizations				76,939	9,467	0	0
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]				65,161	134,333	148,900	153,500
30.	Continuously Appropriated Expenditures				0	0	0	0
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				157,117	168,830	163,700	162,100
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
34.	Borrowing Limit				0	0	0	0
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]				157,117	168,830	163,700	162,100
36.	Investments Direct by Agency				0	0	0	0
37.	Ending Unobligated Cash Balance Plus Direct Investments				157,117	168,830	163,700	162,100
38.	Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Idaho State Historical Society							522
Division	Idaho State Historical Society							HS1
Appropriation Unit	Historical Society							EDMA
FY 2025 Total Appropriation								
1.00	FY 2025 Total Appropriation							EDMA
	S1270 and S1386							
	10000 General	30.30	2,861,700	2,518,600	45,800	31,600	5,457,700	
	34800 Federal	11.00	1,199,800	981,600	0	130,000	2,311,400	
	34900 Dedicated	14.00	1,348,500	1,599,700	67,600	0	3,015,800	
	45075 Dedicated	2.70	208,400	41,300	120,400	0	370,100	
	48109 Dedicated	1.00	90,300	53,500	0	0	143,800	
		59.00	5,708,700	5,194,700	233,800	161,600	11,298,800	
1.21	Account Transfers							EDMA
	10000 General	0.00	0	(772,500)	2,500	770,000	0	
	34900 Dedicated	0.00	0	(33,000)	9,200	23,800	0	
	45075 Dedicated	0.00	0	(3,400)	3,400	0	0	
		0.00	0	(808,900)	15,100	793,800	0	
1.61	Reverted Appropriation Balances							EDMA
	10000 General	0.00	(27,600)	(11,700)	0	0	(39,300)	
	34800 Federal	0.00	(336,300)	(836,000)	0	(17,500)	(1,189,800)	
	34900 Dedicated	0.00	(423,000)	(437,800)	0	0	(860,800)	
	45075 Dedicated	0.00	(46,000)	(14,700)	0	0	(60,700)	
	48109 Dedicated	0.00	(9,400)	(100)	0	0	(9,500)	
		0.00	(842,300)	(1,300,300)	0	(17,500)	(2,160,100)	
FY 2025 Actual Expenditures								
2.00	FY 2025 Actual Expenditures							EDMA
	10000 General	30.30	2,834,100	1,734,400	48,300	801,600	5,418,400	
	34800 Federal	11.00	863,500	145,600	0	112,500	1,121,600	
	34900 Dedicated	14.00	925,500	1,128,900	76,800	23,800	2,155,000	
	45075 Dedicated	2.70	162,400	23,200	123,800	0	309,400	
	48109 Dedicated	1.00	80,900	53,400	0	0	134,300	
		59.00	4,866,400	3,085,500	248,900	937,900	9,138,700	
FY 2026 Original Appropriation								
3.00	FY 2026 Original Appropriation							EDMA
	S1109,S1200,H0466							
	10000 General	32.30	3,049,400	1,756,500	45,800	31,600	4,883,300	
	OT 10000 General	0.00	0	450,000	0	0	450,000	
	34800 Federal	13.00	1,311,500	982,800	0	130,000	2,424,300	
	34900 Dedicated	13.00	1,436,200	1,589,500	0	0	3,025,700	
	OT 34900 Dedicated	0.00	0	48,600	49,400	0	98,000	
	45075 Dedicated	2.70	219,300	40,500	120,400	0	380,200	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
48109	Dedicated	1.00	95,400	53,500	0	0	148,900
		62.00	6,111,800	4,921,400	215,600	161,600	11,410,400

FY 2026 Total Appropriation

5.00 FY 2026 Total Appropriation EDMA

10000	General	32.30	3,049,400	1,756,500	45,800	31,600	4,883,300
OT 10000	General	0.00	0	450,000	0	0	450,000
34800	Federal	13.00	1,311,500	982,800	0	130,000	2,424,300
34900	Dedicated	13.00	1,436,200	1,589,500	0	0	3,025,700
OT 34900	Dedicated	0.00	0	48,600	49,400	0	98,000
45075	Dedicated	2.70	219,300	40,500	120,400	0	380,200
48109	Dedicated	1.00	95,400	53,500	0	0	148,900
		62.00	6,111,800	4,921,400	215,600	161,600	11,410,400

Appropriation Adjustments

6.61 Gov's Approved Reduction EDMA

Executive Order 2025-05 "The Idaho Act" 3% General Fund Holdback

OT 10000	General	0.00	(28,000)	(118,500)	0	0	(146,500)
		0.00	(28,000)	(118,500)	0	0	(146,500)

6.71 Early Reversions EDMA

OT CEC Reversion & OG FTP Reversion Executive Order 2025-05 "The Idaho Act" Vacant Position Reversion

34800	Federal	(1.00)	(59,900)	0	0	0	(59,900)
OT 34800	Federal	0.00	(12,900)	0	0	0	(12,900)
OT 34900	Dedicated	0.00	(5,800)	0	0	0	(5,800)
OT 45075	Dedicated	0.00	(2,400)	0	0	0	(2,400)
OT 48109	Dedicated	0.00	(700)	0	0	0	(700)
		(1.00)	(81,700)	0	0	0	(81,700)

FY 2026 Estimated Expenditures

7.00 FY 2026 Estimated Expenditures EDMA

10000	General	32.30	3,049,400	1,756,500	45,800	31,600	4,883,300
OT 10000	General	0.00	(28,000)	331,500	0	0	303,500
34800	Federal	12.00	1,251,600	982,800	0	130,000	2,364,400
OT 34800	Federal	0.00	(12,900)	0	0	0	(12,900)
34900	Dedicated	13.00	1,436,200	1,589,500	0	0	3,025,700
OT 34900	Dedicated	0.00	(5,800)	48,600	49,400	0	92,200
45075	Dedicated	2.70	219,300	40,500	120,400	0	380,200
OT 45075	Dedicated	0.00	(2,400)	0	0	0	(2,400)
48109	Dedicated	1.00	95,400	53,500	0	0	148,900
OT 48109	Dedicated	0.00	(700)	0	0	0	(700)
		61.00	6,002,100	4,802,900	215,600	161,600	11,182,200

Base Adjustments

8.41 Removal of One-Time Expenditures EDMA

This decision unit removes one-time appropriation for FY 2026.

OT 10000	General	0.00	0	(450,000)	0	0	(450,000)
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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
OT 34900	Dedicated		0.00	0	(48,600)	(49,400)	0	(98,000)
			0.00	0	(498,600)	(49,400)	0	(548,000)
8.51	Base Reductions		EDMA					
This decision unit provides a base reduction to FTP and PC to meet Executive Order 2025-05 "The Idaho Act" Vacant Position Reversion ongoing.								
34800	Federal		(1.00)	(59,900)	0	0	0	(59,900)
			(1.00)	(59,900)	0	0	0	(59,900)
8.61	Base Additions / Restorations		EDMA					
CEC Dedicated Fund Base Restoration.								
34800	Federal		0.00	12,900	0	0	0	12,900
34900	Dedicated		0.00	5,800	0	0	0	5,800
45075	Dedicated		0.00	2,400	0	0	0	2,400
48109	Dedicated		0.00	700	0	0	0	700
			0.00	21,800	0	0	0	21,800
FY 2027 Base								
9.00	FY 2027 Base		EDMA					
10000	General		32.30	3,049,400	1,756,500	45,800	31,600	4,883,300
OT 10000	General		0.00	0	0	0	0	0
34800	Federal		12.00	1,264,500	982,800	0	130,000	2,377,300
34900	Dedicated		13.00	1,442,000	1,589,500	0	0	3,031,500
OT 34900	Dedicated		0.00	0	0	0	0	0
45075	Dedicated		2.70	221,700	40,500	120,400	0	382,600
48109	Dedicated		1.00	96,100	53,500	0	0	149,600
			61.00	6,073,700	4,422,800	166,200	161,600	10,824,300
Program Maintenance								
10.11	Change in Health Benefit Costs		EDMA					
This decision unit reflects a change in the employer health benefit costs.								
10000	General		0.00	129,400	0	0	0	129,400
34800	Federal		0.00	30,000	0	0	0	30,000
34900	Dedicated		0.00	45,500	0	0	0	45,500
45075	Dedicated		0.00	9,800	0	0	0	9,800
48109	Dedicated		0.00	3,600	0	0	0	3,600
			0.00	218,300	0	0	0	218,300
10.12	Change in Variable Benefit Costs		EDMA					
This decision unit reflects a change in variable benefits.								
10000	General		0.00	(700)	0	0	0	(700)
34800	Federal		0.00	(200)	0	0	0	(200)
34900	Dedicated		0.00	(200)	0	0	0	(200)
45075	Dedicated		0.00	0	0	0	0	0
48109	Dedicated		0.00	0	0	0	0	0
			0.00	(1,100)	0	0	0	(1,100)
10.23	Contract Inflation Adjustments		EDMA					
Contract inflation increase for the Idaho State Records Center lease.								

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
45075	Dedicated	0.00	0	0	27,000	0	27,000
		0.00	0	0	27,000	0	27,000
10.61	Salary Multiplier - Regular Employees						EDMA
This decision unit reflects a 1% salary multiplier for Regular Employees.							
10000	General	0.00	27,900	0	0	0	27,900
34800	Federal	0.00	6,600	0	0	0	6,600
34900	Dedicated	0.00	8,200	0	0	0	8,200
45075	Dedicated	0.00	1,600	0	0	0	1,600
48109	Dedicated	0.00	728	0	0	0	728
		0.00	45,028	0	0	0	45,028

FY 2027 Total Maintenance

11.00	FY 2027 Total Maintenance						EDMA
10000	General	32.30	3,206,000	1,756,500	45,800	31,600	5,039,900
OT 10000	General	0.00	0	0	0	0	0
34800	Federal	12.00	1,300,900	982,800	0	130,000	2,413,700
34900	Dedicated	13.00	1,495,500	1,589,500	0	0	3,085,000
OT 34900	Dedicated	0.00	0	0	0	0	0
45075	Dedicated	2.70	233,100	40,500	147,400	0	421,000
48109	Dedicated	1.00	100,428	53,500	0	0	153,928
		61.00	6,335,928	4,422,800	193,200	161,600	11,113,528

Line Items12.01 Historical Society Collections and Archives Moving Project EDMA

The Idaho State Historical Society (ISHS) is in process on a much-needed program to create a consolidated collections and archives stewardship facility addition at the Idaho History Center/State Archives facility. This will serve as the main repository for State historical artifact collections, records, and related materials.

In the FY 26 request ISHS received funding in the amount of \$450,000, the first of the two designed requests, to plan for the packing, transportation, unpacking and reshelving of collections, moving from two warehouses located on Whitewater Blvd (approximately 66% of collections).

This is the second request in the amount of \$450,000 to complete the project including transfer of remaining materials (33%) from Whitewater Blvd and the State Records Center, approximately 30,000 boxes of state records.

OT 10000	General	0.00	0	450,000	0	0	450,000
		0.00	0	450,000	0	0	450,000

12.79 ITS Recommended Replacement Items Only EDMA

The Idaho State Historical Society (ISHS) requests one-time appropriation in the 34900 Miscellaneous Revenue fund of \$36,300 for replacement of computer hardware per ITS recommendation to meet the ISHS computer lifecycle plan.

OT 34900	Dedicated	0.00	0	0	36,300	0	36,300
		0.00	0	0	36,300	0	36,300

FY 2027 Total

13.00	FY 2027 Total						EDMA
10000	General	32.30	3,206,000	1,756,500	45,800	31,600	5,039,900
OT 10000	General	0.00	0	450,000	0	0	450,000
34800	Federal	12.00	1,300,900	982,800	0	130,000	2,413,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
34900	Dedicated	13.00	1,495,500	1,589,500	0	0	3,085,000
OT 34900	Dedicated	0.00	0	0	36,300	0	36,300
45075	Dedicated	2.70	233,100	40,500	147,400	0	421,000
48109	Dedicated	1.00	100,428	53,500	0	0	153,928
		61.00	6,335,928	4,872,800	229,500	161,600	11,599,828

Agency: Idaho State Historical Society

522

Decision Unit Number12.01

Descriptive TitleHistorical Society Collections and Archives Moving Project

	General	Dedicated	Federal	Total
Request Totals				
50 -	0	0	0	0
55 - Operating Expense	450,000	0	0	450,000
70 -	0	0	0	0
80 -	0	0	0	0
Totals	450,000	0	0	450,000
	0.00	0.00	0.00	0.00

Appropriation Unit:Historical Society

EDMA

Operating Expense				
587 Administrative Services	450,000	0	0	450,000
Operating Expense Total	450,000	0	0	450,000
	450,000	0	0	450,000

Explain the request and provide justification for the need.

For the state of Idaho to fulfill its public trust responsibilities for proper care of its historic collections and increase efficient use of existing facilities, the Idaho State Historical Society (ISHS) recommended, and the state approved a 50,000-building addition in FY 23 and compact mobile shelving in FY 24. The project contractor team is Okland Construction and HSA architects.

Request:
ISHS is seeking to contract with a professional moving company to provide professional services to assess, pack, transport, unpack, and reshelv state of Idaho collections and archival materials over two fiscal years, FY 2026 and FY 2027. These state collections are located at three offsite warehouse facilities; the contractor would move them to the Idaho History Center/State Archives.

- Key Project actions and responsibilities include:
- Idaho State Museum move bidding
 - Idaho State Records Center bidding
 - Museum packing, moving, unpacking and reshelving
 - Idaho State Records Center packing, moving, unpacking and reshelving

The project in its entirety spans two fiscal years. Detailed schedule information and cost estimates are included.

Justification:
Professional services are required because of the size, scope, and complexity of this project, which include relocating collections from 3 separates warehouses comprising 51,305 square feet to a new, purpose built, consolidated collection and archives stewardship facility at the Idaho History Center/State Archives. Substantial completion of the addition is anticipated April 1, 2026.

Collections and Archival Resources synopsis:
The State Museum manages the State of Idaho’s 3 dimensional collections, including cataloging, photo documentation, preservation, managing private donations, and facilitating incoming and outgoing loans to organizations for exhibiting throughout the state. These 50,000 objects chronicle the state’s history and broad categories include historic clothing and costume, agriculture, business, industry, and trade, home goods, works of art, photography, military, and so forth. 1,200 Capitol Collections include furniture and artifacts specifically related to the history of the Capitol, with approximately 50 works of art and sculpture in the Capitol and on its grounds. These collections are used for public research and for exhibition at the State Museum, Old Idaho Penitentiary, State Archives, and Idaho Capitol Building. The collections storage warehouses are located on N Whitewater Park Blvd in Boise.

The State Archives provides archival management for the State of Idaho’s public records including photographs, manuscripts, maps, books, periodicals, and oral history interviews. Services include cataloging, digitization, preservation, and Inter-Library Loan services related to the history of Idaho and the Pacific Northwest, including photographs, books, maps, manuscripts, oral histories, and government records. These collections are used for public research, government research, and state agency use, as well as exhibition at the State Museum, Old Idaho Penitentiary, State Archives, and Idaho Capitol Building. The State Records Center was created in 1989 to serve government agencies. The Center provides centralized storage and records management services to state agencies. The State Records Center is located at the Kendall Center on W Kendall St in Boise.

The State Archives preserves a large and unique collection in its vaulted research facility: more than 150,000 linear feet of materials that relate to the history of Idaho and the Pacific Northwest, including photographs, books, maps, manuscripts, oral histories, and government records. The ISHS was established in 1881, as the Historical Society of Idaho Pioneers. This organization became the ISHS in 1907, and in 1947 the State Archives was created as a division of the ISHS and became the official repository for government records including territorial documents, which now serve as a vital record of Idaho’s important role in the final stage of our nation’s westward expansion. The Archives are housed in Boise, Idaho, originally established as Fort Boise, a military outpost that served early settlers traveling along the Oregon Trail. Idaho’s geographical position placed it at the center of America’s territorial expansion. Idaho’s transition from a territory to a state, that is today home to a thriving economy and populace, has been captured in the collections housed at State Archives.

The Research Center at the State Archives provides public access to records of fiscal, administrative, legal, vital and long-term historical research value to the citizens and government of Idaho. Repository collections include documents and records from businesses, organizations, individuals, and government agencies that strengthen our collective memory and support research conducted by students, genealogists, attorneys and legal scholars, and representatives from Idaho's many industries.

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

67-4112. definitions. As used in this chapter:

(3) "Idaho state historical society" and "society" mean the educational institution pursuant to chapter 41, title 67, Idaho Code. The society includes the Idaho State Museum, the Idaho State Archives and State Records Center, the State Historic Preservation Office, and operates in public trust state historic sites, including the Old Idaho Penitentiary, John and Ann Doney House, the Lorenzo Hill Hatch House, Franklin Relic Hall, Franklin Cooperative Mercantile Institution, Rock Creek Station and Stricker Homesite, and Pierce Courthouse.

Encourage and promote interest in the history of Idaho. (67-4126 [2])

Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture, and society. (67-4126 [3])

Facilitate the use of Idaho records for official reference and historical research. (67-4126 [6])

Be responsible for records management services for state government. (67-4126 [7])

Accept archival material from governments. (67-4126 [8])

Indicate existing base of PC, OE, and/or CO by source for this request.

N/A

What resources are necessary to implement this request?

One-time financial support for moving company contractual services as noted.

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

No.

Detail any current one-time or ongoing OE or CO and any other future costs.

This is the second of two-year request, the first being approved in the FY 2026 budget, for collections move. There are no anticipated additional future costs associated with moving collections at offsite warehouses.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

Estimates provided by a professional contractor.

Provide detail about the revenue assumptions supporting this request.

The ISHS is seeking general fund support for this initiative.

Who is being served by this request and what is the impact if not funded?

The state of Idaho and its citizens, present and future, are being served by this request. The Idaho State Historical Society has been a collecting entity since 1881. Its holdings are vast and imperative for interpreting and understanding Idaho history. The consolidated collections stewardship facility is critical for preserving the state's heritage and ensuring proper treatment of state collections and efficient management of its facilities and staff. Movement of collections to this facility are integral to the project's completion.

Collections care and management are critical to the long-term preservation of these irreplaceable state-owned materials. The Consolidated Collections and Archives Stewardship facility considerations include, but certainly are not limited to the following:

- Secure
- Environmentally controlled- HVAC, air filtration, etc.
- THR N= 68 degrees; 35-45% RH (microclimates may infer additional restraints)

- Organized
- Access controlled
- Archival materials (boxes, papers, folders, etc.) used for storage, processing, and exhibition
- Meets standards set by the American Alliance of Museums, National Association of Government Archives and Records Administrators, Society of American Archivists
- Compact mobile shelving adds 50% additional storage for the same footprint

Good government/key rationale of co-locating stewardship facility at the Idaho History Center/State Archives

- Leverages existing security presence
- Leverages existing utilities, infrastructure, parking
- Adjacency/efficiency of centralized records management (permanent and under retention)
- Builds on efficiencies of 2013 legislative action of merging State Records Center with Idaho State Archives
- Adjacency/efficiency of collections access for exhibitions (Old Idaho Penitentiary, State Museum, Capitol Building, and State Archives)
- Reduces number of single, physically separate storage buildings from 3 into one existing building
- Reduces windshield time for daily service delivery
- Reduces number of facilities that require ongoing maintenance and repair
- Allows for more staff synergy and sharing of resources and expertise
- Increases efficiency for records pulled for research and access for state government use
- Captures lease fees and reallocates those to offset operating expenses of expanded State Archives/History Center
- Facilitates efficient public access for all agency collections at arguably the premiere state archives facility in the northwest

Identify the measure/goal/priority this will improve in the strat plan or PMR.

Strategic Goal 3: Responsible Government

Objective 3.1: Optimize internal systems for transparency and efficiency by evaluating internal processes to identify opportunities for streamlining operations, reducing redundancies, and improving service delivery.

Objective 3.3: Execute work of core program areas to the highest professional and disciplinary standards, positioning ISHS as a trusted steward and subject matter authority by upholding the most rigorous practices in historical preservation, collections, archival, and records management, research, interpretation, and finance and operations.

FY 26-30 Benchmarks:

By FY28, complete collections and archives Stewardship facility, to achieve proper collections care and preservation in accordance with professional standards.

What is the anticipated measured outcome if this request is funded?

Complete move of collections safely within specified timeframe.



IDAHO STATE
**HISTORICAL
SOCIETY**

Preserving the Past, Enriching the Future

Essential Public Services and Programs, Collections, and Cultural Resources

- 2 Responsibilities as Outlined by Idaho Code
- 3 Essential Government Services and Programs
- 4 Essential Services, Facilities, and Programs
- 7 Historical Archival Materials
- 8 Collections and Cultural Records
- 9 Educational Resources
- 10 Capitol Curation Program



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IDAHO STATE
**HISTORICAL
SOCIETY**

Janet L. Gallimore | Executive Director and State Historic Preservation Officer

The Idaho State Historical Society is a trusted guide through the state's history and how it has shaped every aspect of our lives, our land, our communities, our government, and our people. Created in 1881 by the Territorial Legislature and established as a state agency in 1907, the Idaho State Historical Society (ISHS) is an extraordinary system of cultural and historic resources comprised of the Idaho State Museum, Idaho State Archives, Idaho State Historic Preservation Office (SHPO), and Old Idaho Penitentiary and Historic Sites Program.

The ISHS preserves and provides access to irreplaceable state-owned historic collections, including prehistoric, historic and state artifacts; photographs, maps, manuscripts and architectural drawings; and territorial, county, city, and state government records. The ISHS stewards and maintains 61 buildings which include historically significant structures.

The ISHS benefits Idahoans through key programs, including capitol curation and exhibitions, records management through the Idaho State Archives, operation of cultural facilities of the state, including the Idaho State Museum and Old Idaho Penitentiary, and management of the programs under the National Historic Preservation Act, including the National Register of Historic Places.

The ISHS serves over 110,000 people annually through educational programs, inspiring exhibitions, engaging events, genealogy and family history, research access, and technical assistance. Annually, over 15,000 school-aged children benefit from ISHS programs and visits.

The ISHS is state-assisted and raises more than half of its budget to support services and programs with a mix of fees, public and private grants, memberships, and corporate and philanthropic gifts.

IDAHO STATE HISTORICAL SOCIETY BOARD OF TRUSTEES

The Idaho State Historical Society Board of Trustees is the policy-making and governance body for the agency appointed by the governor and has all the powers and duties established by the Constitution of the State of Idaho. Trustees provide a statewide perspective that informs agency services and serves as a vital communication link to their communities.

AFFILIATE BOARDS

Archaeological Survey of Idaho Board
The Foundation for Idaho History
Franklin Pioneer Association and the City of Franklin
Friends of Stricker Ranch, Hansen, ID
Governor's Lewis and Clark Trail Committee
Historic Sites Review Board
Idaho Geographic Names Advisory Council
J. Howard Bradbury Logging Museum and the City of Pierce
State Historical Records Advisory Board

For more information on ISHS affiliate boards, please visit
[HISTORY.IDAHO.GOV/ABOUT](https://history.idaho.gov/about).

PROFESSIONAL STAFF

The ISHS engages Idahoans and makes history an essential resource through the remarkable work of over 80 dedicated, professional staff members and 150 volunteers.

ISHS staff are experts in various disciplines including history, historic preservation, archaeology, education and public programming, communication and engagement, fund development and finance, maintenance and operations, human resources, information technology, marketing, and collections, archives, and records management.



FOUNDATION for IDAHO HISTORY

The Foundation for Idaho History is the 501(c)(3) fundraising engine that powers the Idaho State Historical Society, ensuring that Idaho's stories are uncovered, illuminated, and passed along to future generations.

The Foundation bridges the gap between the funding allocated by the state legislature and the revenue-based resources required to create a variety of programs, exhibits, and events. The Idaho State Historical Society (ISHS) relies on community support via donations, membership, paid admissions, fundraising events, and more to generate roughly half of the ISHS's annual budget for initiatives that touch every corner of our state. It would not be possible to safeguard the stories and artifacts of our past without time, energy, expertise, and resources from the ISHS's generous statewide members and donors.



AGENCY RESPONSIBILITIES AS OUTLINED BY IDAHO CODE

The Idaho State Historical Society is a system of cultural and historic resources comprised of the Idaho State Museum, Idaho State Archives, State Historic Preservation Office, and Old Idaho Penitentiary and statewide Historic Sites Program. Statute in 1907 established the agency and it is organized within the Executive Department of Self-Governing Agencies, reporting to the Governor of Idaho. The agency's core functions, pursuant to Chapter 41, Title 67, Idaho Code, are that the agency's trustees shall:

- 1) Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (Section 67-4114, Idaho Code);
- 2) Protect archeological and vertebrate paleontological sites and resources on public land (Section 67-4119, Idaho Code);
- 3) Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho (Section 67-4123, Idaho Code);
- 4) Encourage and promote interest in the state of Idaho and collect, preserve, and exhibit artifacts/information illustrative of Idaho history, culture, and society (Section 67-4126, Idaho Code);
- 5) Facilitate the use of records for official reference and historical research (Section 67-4126(6), Idaho Code);
- 6) Be responsible for records management services for state government and accept archival material from local governments (Section 67-4126(7), Idaho Code);
- 7) Serve as the Geographic Names Board of the state (Section 67-4126(15), Idaho Code);
- 8) Carry out the preservation and protection of the state's historic, archeological, architectural, and cultural heritage resources (Chapter 46, Title 67, Idaho Code);
- 9) Provide for the creation of an Idaho Archeological Survey (Section 33-3901, Idaho Code);
- 10) Be responsible for consultation, determination of appropriate actions, and providing for reinterment of human remains that have been disturbed (Chapter 5, Title 27, Idaho Code); and
- 11) Administer the National Historic Preservation Act that assigns responsibility to the state historic preservation officer for administration of the national historic preservation program at the state level (54 U.S.C. 300101).
- 12) The Idaho State Historical Society works cooperatively with the Idaho Capitol Commission to support a capitol curator to preserve, manage and protect the capitol building, and its historic collections and exhibits (Section 67-1608, Idaho Code).



The Idaho State Historical Society provides preservation, rehabilitation, restoration, and reconstruction management services for the State of Idaho's historic buildings. This includes planning, maintenance, and treatment in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.

PUBLIC RECORDS RETENTION



ISHS provides essential management, and day-to-day access to public records critical to ongoing legal proceedings at all levels of the Idaho judiciary. These include civil court, criminal court, estate, land, mining, tax, tax appeals, and water rights

records vital to the courts and to the operations of state, county, and city governments, including law enforcement and the Idaho Bureau of Homeland Security. Public records in the Idaho State Archives also help citizens with their legal rights by accessing vital information from birth, death, marriage, divorce, and other records.

TECHNICAL ASSISTANCE OUTREACH



The Idaho State Historical Society provides statewide outreach and consultation to local museums, historical societies, libraries, cities and counties, and historic preservation commissions across Idaho on matters related to collections and archival management, records retention, and preservation planning.

NATIONAL REGISTER OF HISTORIC PLACES (NRHP)



The National Register of Historic Places is an honorific program that recognizes properties considered important in our past and worthy of preservation. The State Historic Preservation Office (SHPO) manages the program for the State of Idaho, providing technical

assistance to communities, property owners, organizations, and federal agencies seeking to list their properties.

CERTIFIED LOCAL GOVERNMENT PROGRAM (CLG)



Through this partnership program, the SHPO re-grants funds and provides technical assistance to local governments to pursue their preservation priorities. Since 1982, the SHPO has passed over \$2 million to participating cities and counties. Idaho

has forty-five Certified Local Governments as of 2022.

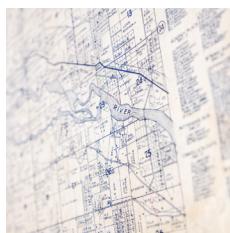
FEDERAL REHABILITATION TAX CREDIT PROGRAM



The Idaho State Historic Preservation Office administers the historic rehabilitation tax credit program, a federal incentive promoting urban and rural revitalization through private investment in reusing historic buildings.

This program allows the owner of a certified historic income-producing building to receive up to 20% of the amount spent on qualified rehabilitation costs as a federal income tax credit. The program has generated over \$30 million of private construction investment and has aided in preserving more than fifty historic buildings in Idaho.

FEDERAL HISTORIC PRESERVATION PROJECT REVIEW (SECTION 106)



Under the Section 106 of the National Historic Preservation Act (NHPA) and its associated federal regulations (36CFR800), federal agencies are required to consult with the Idaho State Historic Preservation Office in an effort to avoid, minimize, or mitigate

adverse effects to historic properties that may result from the use of federal funds, licenses, permits, or projects on federal lands. In this way, the SHPO gives local voice to federal action and works to preserve the State's cultural resources for the benefit of the citizens of Idaho. Currently, the SHPO consults on approximately 1,200 federal projects per year, though a significant increase in that number is anticipated in coming years as a result of recent federal infrastructure appropriations.

STATE HISTORIC AND ARCHAEOLOGICAL SITES RECORDS MANAGEMENT



The SHPO is the state repository for documentation of recorded historic and archaeological sites in Idaho. Currently, the inventory consists of more than 96,000 site records. This information is available to researchers and agencies at all levels of government for planning

purposes, especially as it relates to evaluation of potential project impacts to cultural resources.



IDAHO STATE MUSEUM



The Idaho State Museum provides a fun, interactive experience where people of all ages come to explore the story of Idaho. Furthermore, the museum looks at how Idaho's unique landscapes have shaped and continue to shape our experience. The museum shows how the profound relationship between Idaho's people and land has always defined what it means to live here.

IDAHO STATE RECORDS CENTER



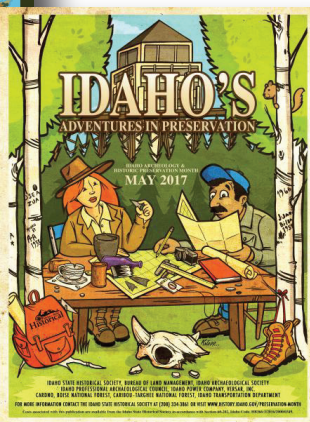
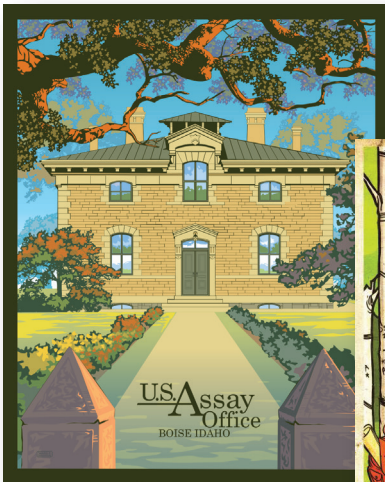
The State Records Center was created in 1989 to serve government agencies. The Center provides centralized storage and records management services to state agencies.

IDAHO STATE HISTORIC PRESERVATION OFFICE



The State Historic Preservation Office (SHPO) encourages the preservation, documentation, and use of cultural resources. Idaho SHPO educates the public about the importance of Idaho's cultural heritage. Idaho's historical, archaeological, and cultural resources

represent our physical and tangible manifestations; they reflect who we were, where we came from, and where we are now, and help shape our outlook for the future. These resources provide economic, educational, and intrinsic value today and for future generations. The Idaho SHPO ensures the state's historical and archaeological properties are preserved, interpreted, and reused.



IDAHO HISTORY CENTER

IDAHO STATE HISTORICAL SOCIETY ADMINISTRATION



The Idaho State Historical Society administration office supports all ISHS sites, in addition to facilitating grant and re-granting programs, fiscal management, human resources, maintenance and operations, legislative support, marketing and

communications, membership and volunteer coordination, and philanthropic support.

IDAHO STATE ARCHIVES



The Idaho State Archives (ISA) and Research Center provide public access to records of fiscal, administrative, legal, vital, and long-term research value to the citizens and government of Idaho. ISA preserves an extensive and unique collection of materials that

relate to the history of Idaho and the Pacific Northwest, including photographs, books, maps, manuscripts, oral histories, and government records.

MERLE W. WELLS RESEARCH CENTER



The Merle W. Wells Research Center offers the public access to a comprehensive library of Idaho-inspired books and publications, in addition to microfilm, and oral histories; and a temporary gallery space that hosts exhibitions curated by items from the

Archives' holdings. The Research Center staff assists the public, visitors, scholars, and students with their research requests.

A. LINCOLN: HIS LEGACY IN IDAHO EXHIBITION



The Abraham Lincoln: His Legacy in Idaho exhibition at the Idaho State Archives features over 200 artifacts and documents that reveal the intriguing and significant connections between the 16th president and the 43rd state. The exhibition opens with a recreation of Lincoln's Cabinet Room, where the Emancipation Proclamation was signed. Galleries illuminate Lincoln's life from poverty to presidency, and detail his contributions to Idaho Territory's inception in 1863.



HISTORICAL HIGHWAY MARKERS



Former State Historian Dr. Merle Wells initiated Idaho's Highway Historical Marker Program in 1956. Wells worked with others to install six experimental markers. The program was deemed a success and is now operated cooperatively by the Idaho

Transportation Department and the Idaho State Historical Society. Over 300 state markers have been installed along Idaho's highways, connecting Idaho's history to geography.

STATEWIDE HISTORIC SITES

OLD IDAHO PENITENTIARY



Built in 1870, the Old Idaho Penitentiary is one of only four territorial prisons open to the public today. During its 101 years of operation, the site saw escapes, scandals, and the effects of Boise's transition from the "wild west" to a

mid-20th century capital city. Step inside the walls of this 4-acre prison campus and experience the stories that traverse 150 years.



ROCK CREEK STATION AND STRICKER HOME SITE



The site dates to 1865 and includes the Stricker House, Rock Creek Store, a pioneer cemetery, an educational pavilion, and numerous outbuildings. This historic site, added to the National Register of Historic Places in 1980, tells the complete

story of the rural area south of Hansen, which served as an early transportation center for the Oregon Trail, Overland mail stage route, and the Kelton Freight Road. The local Friends of Stricker group manages the site in partnership with the ISHS.

HISTORIC FRANKLIN PROPERTIES



The properties date from 1872 and include the Lorenzo Hill Hatch house, John and Ann Doney house, Franklin Cooperative Mercantile Store, and the Relic Hall. These historic properties, listed in the National Register of Historic Places, provide a unique

orientation to travelers along the Pioneer Byway in southeastern Idaho and a comprehensive overview of the region's history. This Franklin Pioneer Association and the city of Franklin manage the site in partnership with the ISHS.

TABLE ROCK MESA



The Idaho State Historical Society manages Table Rock Mesa in east Boise. The Old Penitentiary Trailhead provides hiking or biking access to the mesa. The Old Idaho Penitentiary coordinates volunteer efforts to preserve the trail and the mesa.

THE BISHOPS' HOUSE



The Bishops' House is managed on behalf of the Idaho State Historical Society by The Friends of The Bishops' House, a non-profit organization. This beautiful building was once home to a succession of the Episcopal Bishops of Idaho. Each of the men who served as

the head of the Episcopal Diocese of Idaho lived in this home with their families while serving as the Episcopal Bishop of Idaho. The original house was built in the late 1880s and was remodeled to its current stately, towered Queen Anne-style Victorian home in 1899.

PIERCE COURTHOUSE

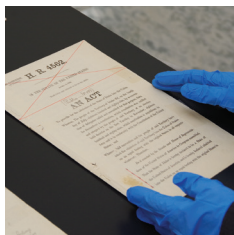


Shoshone County established the property in 1862. Interpretive exhibitions at this site tell the story of the exploration of the Clearwater River area and prospecting and mining in what was then Washington Territory. The J. Howard Bradbury

Memorial Logging Museum manages the courthouse in partnership with the ISHS.



POLICY RESEARCH

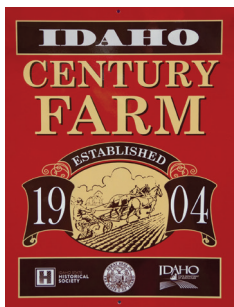


The Idaho State Historical Society provides contextual policy assistance services to Idaho's Executive Branch officials. Policy briefing reports give a historical perspective to contemporary decision-making. The Idaho State Archives preserves and provides access

to official records of Idaho Government and that of its governors, according public transparency in government and understanding of policy priorities and decisions over time.

AWARD RECOGNITION AND GRANT PROGRAMS

CENTURY FARM AND RANCH PROGRAM



A collaboration between the Idaho State Historical Society and the Department of Agriculture, the Idaho Century Farm and Ranch Program recognizes families who persevered through physical hardships, natural disasters, and economic hardship to settle this great state. The program has recognized over 450 farms and ranches

owned and operated in Idaho by the same family for at least 100 years, provided that at least 40 acres of the original parcel of land have remained in agricultural use over time.

ESTO PERPETUA AWARDS



A signature ISHS program since 1999, the Esto Perpetua Awards honor significant contributions to the preservation and promotion of Idaho history. Each year, the ISHS Board of Trustees selects organizations and individuals to recognize for professional

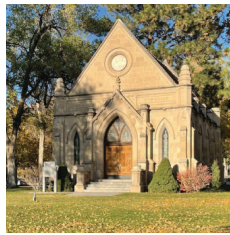
accomplishment, public service, volunteerism, and philanthropy. Honorees exemplify excellence in preservation through innovation and demonstrated commitment to the education, protection, and interpretation of Idaho's cultural or natural assets and integration into community life.

SISTER ALFREDA AWARD



The Sister Alfreda Elsensohn Award for Outstanding Service was initiated in 2008. It has been a joint award given annually by the Idaho Humanities Council and the ISHS to recognize outstanding service by an Idaho museum, historical society, or interpretive organization/association.

GRANTS AND RE-GRANTING

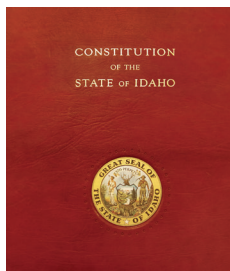


The Idaho State Historical Society invests in community development and preservation through local grant programs. The ISHS Board of Trustees oversees the Community Enhancement Grant (CEG) program. The State Historical Society also partners with the

State Historical Records Advisory Board, the Governor's Lewis and Clark Trail Committee, and the National Park Service Certified Local Government Program on grants that support museums, archives, and historic preservation.

ENVIRONMENTALLY-CONTROLLED PROTECTION OF STATE CULTURAL RESOURCES

DOCUMENT AND ARTIFACT PRESERVATION



The Idaho State Museum manages the State of Idaho's collections, including cataloging, photo documentation, preservation, managing private donations, and facilitating incoming and outgoing loans to organizations for exhibiting throughout the state.

The Idaho State Archives provides archival management for the State of Idaho's public records including photographs, manuscripts, maps, books, periodicals, and oral history interviews. Services include cataloging, digitization, preservation, and Inter-Library Loan services.

ARCHAEOLOGICAL ARTIFACT STEWARDSHIP



The SHPO manages the State of Idaho's archaeological artifacts, including inventorying and cataloging, and providing fee-based curation and management services for artifacts collected from federal lands. The Repository holds over 93,000

historical artifacts from over 4,000 archaeological sites located in the ten-county area of southwest Idaho. The collections also include associated documents such as catalogs, field notes, photographic materials, analysis records, final reports, and maps; and archaeological site context materials such as faunal and plant remains and soil/sediment and charcoal samples.

The Idaho State Archives collects, holds, and provides public access to the most comprehensive collection of Idaho and regional history materials in the state, including:

MANUSCRIPTS AND STATE ARCHIVAL MATERIAL



Manuscript and state archival material, such as the personal papers of Senator William E. Borah; records of the territorial government; gubernatorial papers from George Shoup through Butch Otter; records of the Idaho Soldiers' Home; and Snake River Basin Adjudication Water Rights records.

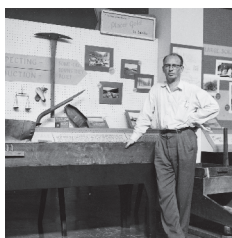
MICROFILM AND NEWSPAPERS



Rolls of microfilm available for reproduction, including Idaho newspapers dating from 1863 to the present, county-level records (land and property, citizenship, court, vital and tax) dating from 1863, Sanborn fire insurance maps for many Idaho cities, Idaho death certificates (1911-1937),

federal census schedules (1790-1930), theses and dissertations on Idaho topics, and a variety of materials related to Idaho history.

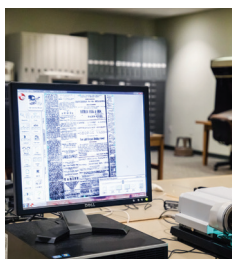
FILM AND VIDEOS



Motion picture films and videos, including a 16mm copy of a 1916 film celebrating the 10th anniversary of the town of Buhl in south central Idaho, footage of a 1935 National Geographic Society expedition on the Salmon River, and promotional films produced

by the Idaho Department of Commerce (1960s-1990s).

THE IDAHO DIGITAL NEWSPAPER PROJECT



More than 80 historical newspapers from the Gem State are available to anyone with internet access through the Idaho Digital Newspaper Project. Researchers can browse or keyword searchable articles spanning 1863 to 1925, more than 60 years of Idaho's history. The Idaho Digital Newspaper

Project is a partnership between the National Endowment for the Humanities, the Library of Congress, and the Idaho State Archives, with technical assistance from the Montana Historical Society. The digitized newspaper collection is available at chroniclingamerica.loc.gov.

PHOTOGRAPHS



Photographic images (prints, negatives, slides, and transparencies), including photos taken by E. Jane Gay during the allotment of lands for the Nez Perce Indians; the life work of Boise photographer R. Harold Sigler; images from the Sherwood family, pioneer settlers of the Henry's Lake area of Idaho; and inmate 'mug shots' from the Idaho Territorial/State Prison.

ORAL HISTORIES



An extensive oral history collection with individual interviews (audio and video formats), projects documenting topics like African Americans in Southeast Idaho, Czechoslovakian Culture in the Buhl-Castleford Area, Women and Political Activism in Idaho, 1945-1980, saddle making in Idaho, the Bureau of Land Management in Idaho, and the Veterans History Project.

MAPS AND BLUEPRINTS

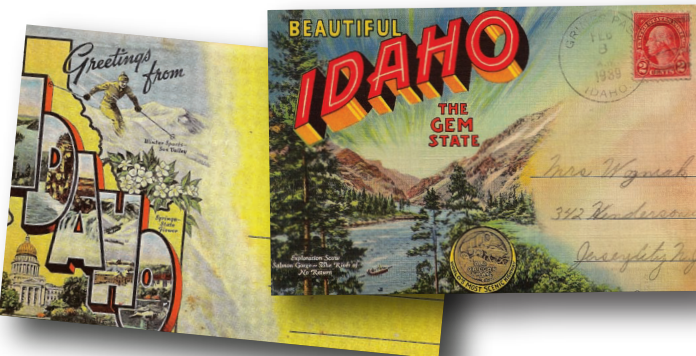


A series of hand-drawn and hand-colored maps prepared by Idaho's first surveyor general, Lafayette Cartee; state highway maps, fire insurance maps for a variety of towns and businesses, and blueprints and architectural plans from the state's premier architectural firms, such as Tourtellotte and Hummel.

REFERENCE COLLECTION



An open-stack reference collection of book and periodical titles for studying regional, state, community, and family history.



The Idaho State Museum is Idaho's official state historical museum that collects, holds, preserves, and documents Idaho's largest collection of material culture, including:



NATIVE AMERICAN HISTORY



Native American artifacts including a Shoshone quilled and beaded bag, Nez Perce Chief Looking Glass's tomahawk pipe (pictured above), and a traditional hand-made cradleboard.

FARMING AND AGRICULTURAL HISTORY



Artifacts documenting Idaho's agricultural industry, including a thresher used in a northern Idaho dry land farming operation, saddles from Idaho makers throughout the state, and sheep shearing equipment.

CLOTHING AND TEXTILES



Clothing and textile artifacts, including inaugural gowns of former governors' wives, over seventy-five quilts representing many eras and patterns, military uniforms from the Civil War through today, and a stage costume belonging to Paul Revere of "Paul Revere and the Raiders" in the 1960s.

Revere and the Raiders" in the 1960s.

HOUSEHOLD AND HOME FURNISHINGS



Artifacts in the household and domestic collection representing all aspects of home life, including food service, preparation and processing, cleaning, furnishings and the dishware used by Governor Shoup and his wife.

SPORT AND RECREATION



Recreational artifacts, including toys, sporting and outdoor equipment, and games. Skis, polo equipment, and Miss Nara, Idaho's Japanese Friendship doll, are included in the collection.

TOOLS AND INDUSTRY



Pieces of tools and equipment representing many Idaho industries, including a hydraulic giant from Idaho City, a hard rock drill from the Yellow Jacket Mine in Lemhi County, an iron lung used by a Boise hospital to fight polio, an autoclave used in the

Japanese incarceration camp at Minidoka, and a Fresno scraper from Morrison Knudsen Company.

TRANSPORTATION



Transportation artifacts and objects used on land, air, rail, and water, including a stagecoach used to carry passengers in southwest Idaho, the "Gospel Coach," a customized mobile home used by a traveling preacher and his family, and the Leata, a gas-saving car developed in Post Falls Idaho during the 1970s.

CHINESE HISTORY



Artifacts representing Chinese immigrants that settled in Idaho, including one of the largest apothecary collections outside of China with prescriptions, recipes, objects, and ingredients from the Ah Fong family, local herb doctors from the late 1800s through the 1960s.

WEAPONS AND MILITARY HISTORY



The arms and armament collection includes artifacts from the Bronze Age to those used today for various purposes. The collection also includes medieval arms and armor, Civil War and Revolutionary War artifacts, an 1883 Gatling gun on its original carriage used on the Western frontier, 19th-century pistols and rifles used in the West, and WW I and II era weapons.



NATIONAL HISTORY ACADEMY



National History Academy is an important initiative that helps students understand the foundations of American democracy and the responsibilities of citizenship through experiential learning. The Idaho State Historical Society offers scholarship

support for four Idaho students to participate in this national program annually, which is hosted in Washington DC.

G.E.M. (GUIDE, ENGAGE, MOBILIZE)



The Guide, Engage, Mobilize (GEM) High School Internship Program brings together passionate, curious, and innovative teens to make a difference in Idaho communities and get a behind the scenes look at the Idaho State Museum. Interns network with

professionals including archivists, curators, and designers as they advance important skills that will prepare them for college and career. Interns dive deeper into exciting topics and develop key skills through projects, programs, workshops, and volunteering. As a member of the museum team, students meet teens from across the Treasure Valley and work together to create exciting and educational experiences for visitors of all ages.

FIELD TRIPS



Explore historic sites like the Old Idaho Penitentiary, Rock Creek Station and Stricker Homesite, and the Franklin historic properties. Learn how Idaho's land and people shaped each other through time at the Idaho State Museum. Tour the spaces where

thousands of original documents and photographs are safely kept and learn about Abraham Lincoln's legacy in Idaho in a unique public exhibit at the Idaho State Archives.

NATIONAL HISTORY DAY IN IDAHO



National History Day in Idaho (NHD) is a year-long student-led academic program focused on historical research, interpretation, and creative expression for 4th-12th grade students across Idaho. By participating in NHD, students become writers, filmmakers, web designers, playwrights and artists as they create unique contemporary expressions of history. The experience culminates in a series of competitions at the local and state levels and an annual national contest in June.

Students who participate in NHD build skills that are key to success in college, career, and citizenship. NHD teaches critical thinking, writing, and research skills. They learn to speak publicly, collaborate with team members, communicate ideas effectively with diverse audiences, manage their time, and persevere through challenges.

RAY KNIGHT FIELD TRIP FUND



The Ray Knight Field Trip Fund helps offset admission and transportation costs to schools in Idaho, by evaluating the needs of Idaho's Title One schools.

Student admission cost for all field trips is based on the percentage of students that qualify for free or reduced lunch. Schools that have over 40% of students that qualify for free or reduced lunch will receive \$2 of admission costs, covered by the Ray Knight Field Trip Fund. Additionally, all schools, can apply for bus funding support through the Ray Knight Field Trip Fund. Funding is awarded on a first come, first served basis and is subject to availability.

TRAVELING TRUNKS



The traveling trunk program provides an extension for the museum and its programming across Idaho, increasing access to objects, documents, photographs, and other primary sources. Thanks to the generosity of the Minidoka National Historic Site, the Laura Moore Cunningham Foundation, and the Governor's Lewis and Clark Trail Committee, traveling trunks are currently offered free of charge to Idaho teachers.

GUIDED TOURS



Idaho State Historical Society destination sites offer guided tour programs to the public where trained guides provide additional context to further visitors' connection to Idaho's rich and diverse history.

Additional resources and public programming are built around guided tour content, like wayfinding companion books, exhibit catalogs and online exhibitions, and ISHS educational curriculum.

The Idaho State Capitol Commission works cooperatively with the Idaho State Historical Society to support its Capitol Curation Program which manages and protects the Capitol Building's historic spaces, collections, and exhibits.



SERVICES AT THE CAPITOL

ISHS manages over 1,000 artifacts related directly to the history of the Idaho Capitol and state government. The Capitol Curator facilitates ongoing partnerships with occupants to steward the state house historic public and office spaces and a significant collection. ISHS manages artifacts that chronicle the state's story, including historic furniture that enhance the building's character, original, architectural drawings of the Capitol, and governor's portraits from the territorial and early state period.

PERMANENT EXHIBITIONS

GOVERNING IDAHO: HOW PEOPLE & POLICY SHAPE OUR STATE



The Capitol's signature exhibition orients visitors within the building and introduces the essential workings of state government. From current leadership to Idaho's relationship with tribal and federal governments, this award-winning exhibit serves as an interpretive foundation for the Statehouse.

THE LINCOLN AUDITORIUM



The Lincoln Auditorium is a functional space that features artifacts and ephemera connected to President Abraham Lincoln. In partnership with the Legislative Services Office, exhibitions at the entrance and back of the auditorium honor the legacy of our

16th president and his connection to Idaho.

HOUSE HISTORIC EXHIBITS: HISTORIC OFFICE OF THE IDAHO STATE TREASURER



At the invitation of the Idaho State House of Representatives, the ISHS crafted permanent and special exhibition spaces in the Historic Treasurer's suite. The rooms invite visitors to explore key functions of state government and provide enduring access to the Capitol's original architectural elements.

LEGISLATIVE COMPOSITES



The Capitol Curation Program partners with the Idaho State Archives to steward Legislative Composites. These biennial photographs of House and Senate membership serve as a record of citizen legislators and framed reproductions enhance Statehouse

corridors and legislative lounges. While the oldest composites are no longer physically accessible to statehouse visitors outside of Legislative Session, the digital catalog of the Idaho State Archives allows users to get even closer to those who served.

ARCHIVAL IMAGES FOR COMMITTEE & HEARING ROOMS



During the 2007-2010 restoration of the Idaho State Capitol, the Idaho State Historical Society curated historic images from the Idaho State Archives for committee hearing rooms throughout the building. From industries key to Idaho's past to the infrastructure

projects that shaped the Gem State, these images illuminate the work of legislative committees and inspire and engage legislators and visitors to the People's House.

STEWARDED IDAHO'S TREASURES



As part of its collections portfolio, the Capitol Curation Program stewards over twenty internationally significant works of art, memorials, and statuary within the statehouse and its grounds. From Charles Ostner's gilded carving of President George Washington to the

Space Shuttle Memorial funded by Idaho Boy Scouts, these pieces connect us to a national narrative and reflect deeply held Idaho values.



IDAHO STATE
**HISTORICAL
SOCIETY**

2205 Old Penitentiary Rd. Boise, ID 83712

THE IDAHO STATE HISTORICAL SOCIETY MEMBERSHIP PROGRAM

Idaho State Historical Society (ISHS) members are living the history that is preserved through the work of the Historical Society now and for the future. The ISHS membership drives educational programs for students, families, adults, exhibits, scholarships for under-resourced students, and conservation of historic artifacts. Membership support can be seen in classrooms and communities across the state. We continue to provide access to dynamic and engaging historical content, educational resources, and meaningful Idaho stories. Through statewide and nationwide partnerships like Time Travelers and the Idaho History Reciprocal Membership Program, the ISHS creates even more opportunities for people to engage and interact with history.

The Idaho History Reciprocal Membership Program is a collaboration between the Idaho State Historical Society and participating museums and historic sites across Idaho, which provides free admission to participating museums with any membership, including additional discounts and perks. Time Travelers is a network of hundreds of historical museums and sites across the country that provides reciprocal access to participating organizations.

THE IDAHO STATE HISTORICAL SOCIETY IMPACT

- Curatorial services preserve and protect the state's irreplaceable legacy collections
- Public access to Idaho's historical resources provides information critical to decision making
- Programs of the State Historic Preservation Office give an Idaho voice to federal decision making
- Dynamic educational services advance historical and civic literacy, build 21st century skills, and support Idaho school curriculum
- Preservation of statewide historic sites reveal a sense of place critical to personal and community identity
- Government records management services are essential to state agencies and official jurisdictions



Scan this code or visit HISTORY.IDAHO.GOV to subscribe to the Idaho State Historical Society's monthly electronic newsletter and receive event and program updates.



(208) 334-2682 | HISTORY.IDAHO.GOV | [@IDSTATEHISTORICALSOCIETY](https://twitter.com/IDSTATEHISTORICALSOCIETY)

Agency: Idaho State Historical Society

522

Decision Unit Number12.79

Descriptive TitleITS Recommended Replacement Items Only

	General	Dedicated	Federal	Total
Request Totals				
50 -	0	0	0	0
55 - Operating Expense	0	0	0	0
70 - Capital Outlay	0	36,300	0	36,300
80 -	0	0	0	0
Totals	0	36,300	0	36,300
	0.00	0.00	0.00	0.00

Appropriation Unit:Historical Society

EDMA

Capital Outlay				
740 Computer Equipment	0	36,300	0	36,300
Capital Outlay Total	0	36,300	0	36,300
	0	36,300	0	36,300

Explain the request and provide justification for the need.

The Idaho State Historical Society (ISHS) requests one-time appropriation in the 34900 Miscellaneous Revenue fund of \$36,300 for replacement of computer hardware as recommended by Idaho Office of Information Technology Services (ITS).

ISHS maintains and operates a lifecycle replacement schedule for agency staff, volunteer, and public access laptop and desktop computers, monitors, desktop printers, copier/scanner/printers, and supporting technology hardware as well as needed technology infrastructure lifecycle replacements related to wireless infrastructure routers, switches, and access point hardware and maintenance. ISHS does this in partnership and approval of its annual lifecycle replacement budget from ITS. ITS identified ISHS lifecycle replacement, attested to the need, and recommended the ISHS DU 12.79 request.

The Idaho State Historical Society (ISHS) was founded in 1881 by the territorial legislature and established as a state agency by the legislature in 1907. We are an extraordinary system of cultural and historic resources comprised of the Idaho State Museum, Idaho State Archives and State Records Center, State Historic Preservation Office, and historic Old Idaho Penitentiary and Historic Sites Program.

Our mission is to preserve and promote Idaho history, which is authorized through state statutory mandates and the National Historic Preservation Act.

20 states, including Idaho, deploy the structural model where the State Historical Society, an executive branch Agency, administers the Core Programs of State Archives and State Records Center, State Museum, State Historic Preservation Office, and State Historic Sites. This consolidated structure advances expertise sharing, leveraging of fiscal and human resources, cross marketing, and comprehensive fundraising, resulting in a highly efficient organization.

The ISHS creates value by stewarding irreplaceable state-owned collections, providing information and understanding about Idaho history, stipulating local voice to federal decision making with regard to Idaho's cultural and archaeological resources, supporting Idaho's educational and curriculum needs through informal and applied learning opportunities, serving as the official repository for the state's permanent government records, and providing records management services to over 30 state agencies.

To meet its mission and vision ISHS must adhere to technology lifecycle replacement schedule to ensure uninterrupted service to its customers.

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

67-4112. definitions. As used in this chapter:

(3) "Idaho state historical society" and "society" mean the educational institution pursuant to chapter 41, title 67, Idaho Code. The society includes the Idaho state museum, the Idaho state archives and state records center, the state historic preservation office, and operates in public trust state historic sites, including the old Idaho penitentiary, John and Ann Doney house, the Lorenzo Hill Hatch house, Franklin relic hall, Franklin cooperative mercantile institution, Rock Creek station and Stricker homesite, and Pierce courthouse.

Encourage and promote interest in the history of Idaho. (67-4126 [2])

Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture, and society. (67-4126 [3])

Facilitate the use of Idaho records for official reference and historical research. (67-4126 [6])

Be responsible for records management services for state government. (67-4126 [7])

Accept archival material from governments. (67-4126 [8])

Indicate existing base of PC, OE, and/or CO by source for this request.

N/A

What resources are necessary to implement this request?

One-time appropriation in the 34900 Miscellaneous Revenue fund of \$36,300 for replacement of computer hardware.

List positions, pay grades, full/part-time status, benefits, terms of service.

N/A

Will staff be re-directed? If so, describe impact and show changes on org chart.

No.

Detail any current one-time or ongoing OE or CO and any other future costs.

N/A

Describe method of calculation (RFI, market cost, etc.) and contingencies.

State of Idaho FY 2027 Budget Development Manual Figure 8: Budget Estimate Guideline. Computer Equipment.

Provide detail about the revenue assumptions supporting this request.

ISHS will utilize earned revenue to fund this request of \$36,300 to meet the computer and technology lifecycle replacement schedule through quarterly monitoring of earned revenue goals and prioritization as set by state ITS.

Who is being served by this request and what is the impact if not funded?

The state of Idaho and its citizens both present and future are being served by this request. As a good business practice, IT security necessity, and to meet both internal and external customer needs it is imperative that the ISHS meet the computer and technology lifecycle replacement schedule to ensure that ISHS staff, volunteers, customers, and patrons have up-to-date technology for day-to-day activity across the ISHS.

Identify the measure/goal/priority this will improve in the strat plan or PMR.

This initiative is aligned with the Agency's FY 26-30 Strategic Plan as follows:

Strategic Goal #1, Outreach: Inspire and mobilize Idahoans through meaningful statewide outreach that builds lasting relationships, broadens participation, and amplifies the value of history in civic life.

Strategic Goal #2, Education: Elevate the impact of ISHS's educational offerings by delivering compelling, curriculum-aligned, and inquiry-driven learning experiences that foster critical thinking, inspire self-reflection, and promote a shared understanding of Idaho's distinct histories.

Strategic Goal #3, Responsible Government: Earn and maintain the public's trust and support by consistently demonstrating transparency, integrity, excellent customer service, and efficiency in agency operations to ensure services, resources, and decisions are accountable, equitable, and responsive to the evolving needs of Idahoans

What is the anticipated measured outcome if this request is funded?

Deliverables/Measures:

- Meet agency lifecycle replacement schedule in accordance with ITS recommendations.



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Office of Information Technology Services

Technology Purchase and Use Attestation Letter

Date: 8/18/2025

To: Idaho State Historical Society - 52200

Subject: Technology Purchase and Use Approval

The Office of Information Technology Services (ITS) attests that the technology identified in the Idaho State Historical Society IT Budget Packet has been reviewed and determined to meet statewide technology policies and standards for potential purchase and use by Idaho State Historical Society. This attestation is intended to provide documentation for the Division of Financial Management (DFM), the Division of Purchasing (DOP), or other oversight bodies that require confirmation of ITS review as part of budgeting, procurement, or technology decision-making processes. Data exports or downloads from the IT Budget Packet may be attached to this attestation letter when it is shared with DFM, DOP, or other oversight bodies as supporting documentation.

This attestation does not constitute a commitment by ITS to deploy, implement, or provide ongoing support for any technology included in the IT Budget Packet. It is not an endorsement of business need, nor does it imply that ITS recommends or requires any agency to adopt the solutions listed. The attestation solely reflects that the technologies identified are permissible for agency acquisition within the parameters of state IT policy and security standards.

This approval is contingent on adherence to the Office of ITS guidelines for operation, maintenance, and data security, as outlined in the applicable policy documents.

If you have any questions regarding this approval, please contact our office.

Agency	Service	Count	Subtotal before		Estimated Inflation	Total	Current Serial		New Model Info	OBJECTID
			Inflation	FY			Number	Current Model Number		
ISHS	ISHA LAPTOP	1	1,550	FY 2027	20	1,860	J5K1GX3	Latitude 5540	TBD	1845
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	2P7PMW3	OptiPlex SFF Plus 7010	TBD	1846
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	3P7PMW3	OptiPlex SFF Plus 7010	TBD	1847
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	4P7PMW3	OptiPlex SFF Plus 7010	TBD	1848
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	5P7PMW3	OptiPlex SFF Plus 7010	TBD	1849
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	7N7PMW3	OptiPlex SFF Plus 7010	TBD	1850
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	8N7PMW3	OptiPlex SFF Plus 7010	TBD	1851
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	8P7PMW3	OptiPlex SFF Plus 7010	TBD	1852
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	9N7PMW3	OptiPlex SFF Plus 7010	TBD	1853
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	9P7PMW3	OptiPlex SFF Plus 7010	TBD	1854
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	BN7PMW3	OptiPlex SFF Plus 7010	TBD	1855
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	CN7PMW3	OptiPlex SFF Plus 7010	TBD	1856
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	CP7PMW3	OptiPlex SFF Plus 7010	TBD	1857
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	DN7PMW3	OptiPlex SFF Plus 7010	TBD	1858
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	DP7PMW3	OptiPlex SFF Plus 7010	TBD	1859
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	GP7PMW3	OptiPlex SFF Plus 7010	TBD	1860
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	HN7PMW3	OptiPlex SFF Plus 7010	TBD	1861
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	JN7PMW3	OptiPlex SFF Plus 7010	TBD	1862
ISHS	ISHA LAPTOP	1	1,550	FY 2027	20	1,860	2MY4BS3	Latitude 5530	TBD	1863
ISHS	ISHA LAPTOP	1	1,550	FY 2027	20	1,860	JLY4BS3	Latitude 5530	TBD	1864
ISHS	ISHA DESKTOP	1	1,084	FY 2027	20	1,301	JLDWWP3	OptiPlex 7780 AIO	TBD	1865
ISHS	ISHA LAPTOP	1	1,550	FY 2027	20	1,860	3W72JL3	Latitude 5520	TBD	1866
ISHS	ISHA LAPTOP	1	1,550	FY 2027	20	1,860	4W72JL3	Latitude 5520	TBD	1867
ISHS	ISHS Printer Replacement	1	7,500	FY 2027	0	7,500	2KJ00508	Canon Image Runner	TBD	3235

ITS_Budget Packet_Hardware_Refresh_Recommendations FY 2027

* Estimated Vacate Date – there may be times when the date for the last estimated vacated date is not known for a position. Currently, this is happening when an employee transfers to another state agency or is promoted within an agency and the position is not filled on the current work assignment. When this happens, the report will generate a "blank" cell.

** Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Agency Code	AgencyName	ID Budget Group Type	PositionFamily	FTE	Description	ShortDescription	Estimated Vacate Date	Position	Job	Job Short Description	HR Organization Unit ShortDescription	ID Filled Vacant	Responsibility Total Weight Aggregate	Active
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	ARCHAEOLOGIST, STATE	522ARCHAEOLOGIST STA	1/31/2025	18990	495	02722	522 Archaeology	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	ARCHAEOLOGIST SENIOR	522 ARCHAEOLOGIST SENIOR	4/28/2024	19000	485	02709 8810	522 Archaeology	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	LIBRARY ASST 3	522LIBRARY ASST 3 A	8/8/2025	19064	517	02928	522 Ref & Library	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	OPERATIONS MANAGER	522 OP MANAGER	7/31/2025	19081	3628	03628 8810	522 SHPO	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	TECH RECORDS SPEC 1	522TECH REC SPEC 1 3	8/18/2024	19089	180	01104 8810	522 Records Mgmt	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	TECH RECORDS SPEC 2	522TECH REC SPEC 2 2	6/26/2025	19092	164	01103 8810	522 Data Coord	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	Education Specialist OP	522 Educa Special 5	NEW FY 2026	21714	476	02362	522 OP Education	VACANT	0	True
522	IDAHO STATE HISTORICAL SOCIETY	PERM	CLASSIFIED	1.00	BOOK STORE OPERTATOR 2	522BOOKSTORE OPER 2	NEW FY 2026	21715	765	04658	522 OP Visitor Svc	VACANT	0	True

FY2027 Budget Submission: Vacant FTP Questionnaire

Description	Position Code	Job Code	Classified or Non-Classified	Pay Rate	Estimated Vacate Date
<u>Compliance Manager</u> <i>(was State Archaeologist)</i>	<u>18990</u>	<u>495</u>	<u>Classified</u>	<u>\$35.03</u>	<u>01/31/2025</u>

What is the specific title and primary responsibilities of the vacant position?

The specific title for this position is Compliance Manager. The primary responsibility of the position is to lead and manages the Section 106 federal consultation process for the State Historic Preservation Office which includes, but is not limited to, directing the system for identification, evaluation, interpretation, and protection of Idaho's historic and archaeological resources and lead consultation with federal agencies including the Memoranda of Agreement (MOA) and Programmatic Agreements (PAs) to meet preservation objectives through multiple lenses. This position directs activities and supervises staff engaged in complex projects and programs with statewide impact providing technical advice to staff as well as local, state, and federal agencies on complex multi-jurisdictional projects and advises university, state and federal entities on laws, regulations, and policies governing preservation and Section 106 compliance giving local voice to federal decision making. This position may also serve as the Deputy State Historic Preservation Officer.

Why has the position remained vacant for more than six months?

The Idaho State Historical Society (ISHS) State Historic Preservation Office (SHPO) began a restructure in 2024. This restructure was a result of long-time staff retirements, new efficiencies in work afforded by the Idaho Cultural Resource Information System (ICRIS) software, and the evolving nature of SHPO across the country. The restructure included a scrutiny of positions as they became vacant and through this process several positions were re-envisioned to better reflect the evolving nature of SHPO work, as well as making the Idaho SHPO more efficient in its use of personnel. This position was one of the positions that went through that rigorous process and was designated for a re-class to align with increased responsibilities and taking on a supervisory role. This process greatly extended the vacancy time with SHPO analyzing the best use of the position to meet the needs of the SHPO's current and increasing workload and ISHS working with the Division of Human Resources to ensure the position and responsibilities met the Hay system of job evaluation. This was the second of three vacant positions to be addressed through the restructure process.

Has this vacancy impacted your agency? If so, how?

Yes. Primary duties had to be contracted out to ensure the SHPO could meet workload, federal requirements, and state and local partner deadlines and expectations.

What is your agency's plan for this vacant position moving forward?

This position is currently under recruitment.

How has your agency managed the appropriation related to this position during the period it has been vacant?

This position is funded through an apportionment grant from the dedicated Historic Preservation Fund administered by the U.S. National Park Service and is a federal reimbursement grant. Unused federal grant (Fund 34800) appropriation has been reverted.

FY2027 Budget Submission: Vacant FTP Questionnaire

Description	Position Code	Job Code	Classified or Non-Classified	Pay Rate	Estimated Vacate Date
<u>Archaeologist, Senior</u> <i>(was Curator of Archaeology)</i>	<u>19000</u>	<u>485</u>	<u>Classified</u>	<u>\$33.48</u>	<u>04/24/2024</u>

What is the specific title and primary responsibilities of the vacant position?

The specific title for this position is Senior Archaeologist. The primary responsibility of the position is to review federal projects under Section 106 of the National Historic Preservation Act, evaluate historic and pre-contact sites for eligibility to the National Register of Historic Places and project impacts, reviews reports, write comment letters and technical documents, and provides technical assistance to agencies, tribes, consulting firms and the public. The Senior Archaeologist may occasionally conduct field work and give public presentations on Idaho archaeology.

The Senior Archaeologist also provides professional management and oversight for the Archaeological Survey of Idaho's Western Repository, a 36CFR part 79-accredited curation facility and fulfills some of the functions of the State Archaeologist related to administration of the Archaeological Survey of Idaho and the issuance of permits for archaeological work on state managed lands.

Why has the position remained vacant for more than six months?

The Idaho State Historical Society (ISHS) State Historic Preservation Office (SHPO) began a restructure in 2024. This restructure was a result of long-time staff retirements, new efficiencies in work afforded by the Idaho Cultural Resource Information System (ICRIS) software, and the evolving nature of SHPO across the country. The restructure included a scrutiny of positions as they became vacant and through this process several positions were re-envisioned to better reflect the evolving nature of SHPO work, as well as making the Idaho SHPO more efficient in its use of personnel. This position was one of the positions that went through that rigorous process and was designated for a re-class to align with increased responsibilities and taking on a supervisory role. This process greatly extended the vacancy time with SHPO analyzing the best use of the position to meet the needs of the SHPO's current and increasing workload and ISHS working with the Division of Human Resources to ensure the position and responsibilities met the Hay system of job evaluation. This was the first of three vacant positions to be addressed through the restructure process.

Has this vacancy impacted your agency? If so, how?

Yes. Primary duties had to be contracted out to ensure the SHPO could meet workload, federal requirements, and state and local partner deadlines and expectations.

What is your agency's plan for this vacant position moving forward?

This position is currently under recruitment.

How has your agency managed the appropriation related to this position during the period it has been vacant?

This position is funded through an apportionment grant from the dedicated Historic Preservation Fund administered by the U.S. National Park Service and is a federal reimbursement grant. Unused federal grant (Fund 34800) appropriation has been reverted.

FY2027 Budget Submission: Vacant FTP Questionnaire

Description	Position Code	Job Code	Classified or Non-Classified	Pay Rate	Estimated Vacate Date
<u>Technical Records Specialist 1</u>	<u>19089</u>	<u>180</u>	<u>Classified</u>	<u>\$17.94</u>	<u>03/29/2024</u>

What is the specific title and primary responsibilities of the vacant position?

Technical Records Specialist 1 with the internal title of Data Technician maintained the electronic data of the Idaho State Historic Preservation Office (SHPO) and served as the quality control point for program related databases as well as conducting data searches for various users including federal and state agencies, local governments, private companies, and the public. This position worked closely with the SHPO Data Controller receiving specific and detailed instructions as to required tasks and results expected. Through this work responsibilities included updating the SHPO Project Review database and the Archaeological Survey of Idaho Report database, conducted data coding and data entry for SHPO Project Review database and Archaeological Survey of Idaho database, including assessing submitted data for completeness and errors, and identified and corrected errors and omissions in data.

Why has the position remained vacant for more than six months?

The Idaho State Historical Society (ISHS) SHPO began a restructure in 2024. This restructure was a result of long-time staff retirements, new efficiencies in work afforded by the Idaho Cultural Resource Information System (ICRIS) software, and the evolving nature of SHPO across the country. The restructure included a scrutiny of positions as they became vacant and through this process several positions were re-envisioned to better reflect the evolving nature of SHPO work, as well as making the Idaho SHPO more efficient in its use of personnel. This position was one of the positions that went through that rigorous process and was designated for a re-class to align with increased responsibilities and taking on a supervisory role. This process greatly extended the vacancy time with SHPO analyzing the best use of the position to meet the needs of the SHPO's current and increasing workload and ISHS working with the Division of Human Resources to ensure the position and responsibilities met the Hay system of job evaluation. This was the second of three vacant positions to be addressed through the restructure process.

Has this vacancy impacted your agency? If so, how?

This position vacated shortly after the launch of ICRIS. Efficiencies realized by ICRIS allowed for reevaluation of the position to meet the long-term need of the SHPO and its obligations under the Historic Preservation Act. Duties that were not absorbed by ICRIS were assigned across the SHPO.

What is your agency's plan for this vacant position moving forward?

ISHS planned on utilizing this position as a GIS Specialist as part of the larger SHPO restructure and was to be the third of three vacant positions to be addressed through the restructure process.

How has your agency managed the appropriation related to this position during the period it has been vacant?

This position is funded through an apportionment grant from the dedicated Historic Preservation Fund administered by the U.S. National Park Service and is a federal reimbursement grant. Unused federal grant (Fund 34800) appropriation has been reverted.

PCF Detail Report

Request for Fiscal Year: 2027

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	33.55	2,245,526	474,059	508,546	3,228,131
		Total from PCF	33.55	2,245,526	474,059	508,546	3,228,131
		FY 2026 ORIGINAL APPROPRIATION	32.30	2,120,353	456,399	472,648	3,049,400
		Unadjusted Over or (Under) Funded:	(1.25)	(125,173)	(17,660)	(35,898)	(178,731)
Adjustments to Wage and Salary							
522001 8990	495C R90	Archaeologist State	1.00	78,600	14,130	17,914	110,644
522002 1715	765C R90	Bookstore Operator	1.00	37,300	14,130	8,501	59,931
Other Adjustments							
	500	Employees	(3.25)	(274,900)	0	0	(274,900)
	512	Employee Benefits	.00	0	0	(62,700)	(62,700)
	513	Health Benefits	.00	0	(46,000)	0	(46,000)
Estimated Salary Needs							
		Permanent Positions	32.30	2,086,526	456,319	472,261	3,015,106
		Estimated Salary and Benefits	32.30	2,086,526	456,319	472,261	3,015,106
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	33,827	80	387	34,294
		Estimated Expenditures	.00	5,827	80	387	6,294
		Base	.00	33,827	80	387	34,294

PCF Summary Report

Request for Fiscal Year: 2027

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: General Fund

10000

DU	FTP	Salary	Health	Variable Benefits	Total
3.00 FY 2026 ORIGINAL APPROPRIATION	32.30	2,120,353	456,399	472,648	3,049,400
5.00 FY 2026 TOTAL APPROPRIATION	32.30	2,120,353	456,399	472,648	3,049,400
6.61 Gov's Approved Reduction	0.00	(28,000)	0	0	(28,000)
7.00 FY 2026 ESTIMATED EXPENDITURES	32.30	2,092,353	456,399	472,648	3,021,400
9.00 FY 2027 BASE	32.30	2,120,353	456,399	472,648	3,049,400
10.11 Change in Health Benefit Costs	0.00	0	129,400	0	129,400
10.12 Change in Variable Benefit Costs	0.00	0	0	(700)	(700)
10.61 Salary Multiplier - Regular Employees	0.00	22,500	0	5,400	27,900
11.00 FY 2027 PROGRAM MAINTENANCE	32.30	2,142,853	585,799	477,348	3,206,000
13.00 FY 2027 TOTAL REQUEST	32.30	2,142,853	585,799	477,348	3,206,000

PCF Detail Report

Request for Fiscal Year: 202
7

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Federal (Grant)

34800

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	7.25	475,278	102,440	108,160	685,878
		Total from PCF	7.25	475,278	102,440	108,160	685,878
		FY 2026 ORIGINAL APPROPRIATION	13.00	922,235	183,690	205,575	1,311,500
		Unadjusted Over or (Under) Funded:	5.75	446,957	81,250	97,415	625,622
Adjustments to Wage and Salary							
522001 9000	485C R90	Archaeologist Sr 8810	1.00	60,200	14,130	13,720	88,050
Other Adjustments							
	500	Employees	2.75	272,200	0	0	272,200
	512	Employee Benefits	.00	0	0	62,000	62,000
	513	Health Benefits	.00	0	53,300	0	53,300
Estimated Salary Needs							
		Board, Group, & Missing Positions	.00	39,600	14,300	9,000	62,900
		Permanent Positions	11.00	768,078	155,570	174,880	1,098,528
		Estimated Salary and Benefits	11.00	807,678	169,870	183,880	1,161,428
Adjusted Over or (Under) Funding							
		Original Appropriation	2.00	114,557	13,820	21,695	150,072
		Estimated Expenditures	1.00	41,757	13,820	21,695	77,272
		Base	1.00	67,557	13,820	21,695	103,072

PCF Summary Report

Request for Fiscal Year: 2027

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Federal (Grant)

34800

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2026 ORIGINAL APPROPRIATION	13.00	922,235	183,690	205,575	1,311,500
5.00	FY 2026 TOTAL APPROPRIATION	13.00	922,235	183,690	205,575	1,311,500
6.71	Early Reversions	(1.00)	(72,800)	0	0	(72,800)
7.00	FY 2026 ESTIMATED EXPENDITURES	12.00	849,435	183,690	205,575	1,238,700
8.51	Base Reductions	(1.00)	(59,900)	0	0	(59,900)
8.61	Base Additions / Restorations	0.00	12,900	0	0	12,900
9.00	FY 2027 BASE	12.00	875,235	183,690	205,575	1,264,500
10.11	Change in Health Benefit Costs	0.00	0	30,000	0	30,000
10.12	Change in Variable Benefit Costs	0.00	0	0	(200)	(200)
10.61	Salary Multiplier - Regular Employees	0.00	5,400	0	1,200	6,600
11.00	FY 2027 PROGRAM MAINTENANCE	12.00	880,635	213,690	206,575	1,300,900
13.00	FY 2027 TOTAL REQUEST	12.00	880,635	213,690	206,575	1,300,900

PCF Detail Report

Request for Fiscal Year: 202
7

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Miscellaneous Revenue

34900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	11.50	621,773	162,495	141,710	925,978
		Total from PCF	11.50	621,773	162,495	141,710	925,978
		FY 2026 ORIGINAL APPROPRIATION	13.00	1,024,205	183,690	228,305	1,436,200
		Unadjusted Over or (Under) Funded:	1.50	402,432	21,195	86,595	510,222
Adjustments to Wage and Salary							
522002 1714	476C R90	Education Specialist	1.00	53,000	14,130	12,079	79,209
Other Adjustments							
	500	Employees	.50	42,400	0	0	42,400
	501	Employees - Temp	.00	236,000	0	0	236,000
	512	Employee Benefits	.00	0	0	49,600	49,600
	513	Health Benefits	.00	0	7,000	0	7,000
Estimated Salary Needs							
		Permanent Positions	13.00	953,173	183,625	203,389	1,340,187
		Estimated Salary and Benefits	13.00	953,173	183,625	203,389	1,340,187
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	71,032	65	24,916	96,013
		Estimated Expenditures	.00	65,232	65	24,916	90,213
		Base	.00	76,832	65	24,916	101,813

PCF Summary ReportRequest for Fiscal Year: 202
7

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Miscellaneous Revenue

34900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2026 ORIGINAL APPROPRIATION	13.00	1,024,205	183,690	228,305	1,436,200
5.00	FY 2026 TOTAL APPROPRIATION	13.00	1,024,205	183,690	228,305	1,436,200
6.71	Early Reversions	0.00	(5,800)	0	0	(5,800)
7.00	FY 2026 ESTIMATED EXPENDITURES	13.00	1,018,405	183,690	228,305	1,430,400
8.61	Base Additions / Restorations	0.00	5,800	0	0	5,800
9.00	FY 2027 BASE	13.00	1,030,005	183,690	228,305	1,442,000
10.11	Change in Health Benefit Costs	0.00	0	45,500	0	45,500
10.12	Change in Variable Benefit Costs	0.00	0	0	(200)	(200)
10.61	Salary Multiplier - Regular Employees	0.00	6,700	0	1,500	8,200
11.00	FY 2027 PROGRAM MAINTENANCE	13.00	1,036,705	229,190	229,605	1,495,500
13.00	FY 2027 TOTAL REQUEST	13.00	1,036,705	229,190	229,605	1,495,500

PCF Detail Report

Request for Fiscal Year: 202
7

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Admin Acct Svcs Appd&Cont Isf: Records
Management Services

45075

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	1.70	89,861	24,021	20,480	134,362
		Total from PCF	1.70	89,861	24,021	20,480	134,362
		FY 2026 ORIGINAL APPROPRIATION	2.70	148,129	38,151	33,020	219,300
		Unadjusted Over or (Under) Funded:	1.00	58,268	14,130	12,540	84,938
Adjustments to Wage and Salary							
522001 9092	164C R90	Technical Records Specialist 2 8810	1.00	42,200	14,130	9,618	65,948
Estimated Salary Needs							
		Permanent Positions	2.70	132,061	38,151	30,098	200,310
		Estimated Salary and Benefits	2.70	132,061	38,151	30,098	200,310
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	16,068	0	2,922	18,990
		Estimated Expenditures	.00	13,668	0	2,922	16,590
		Base	.00	18,468	0	2,922	21,390

PCF Summary ReportRequest for Fiscal Year: 202
7

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Admin Acct Svcs Appd&Cont Isf: Records
Management Services

45075

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2026 ORIGINAL APPROPRIATION	2.70	148,129	38,151	33,020	219,300
5.00	FY 2026 TOTAL APPROPRIATION	2.70	148,129	38,151	33,020	219,300
6.71	Early Reversions	0.00	(2,400)	0	0	(2,400)
7.00	FY 2026 ESTIMATED EXPENDITURES	2.70	145,729	38,151	33,020	216,900
8.61	Base Additions / Restorations	0.00	2,400	0	0	2,400
9.00	FY 2027 BASE	2.70	150,529	38,151	33,020	221,700
10.11	Change in Health Benefit Costs	0.00	0	9,800	0	9,800
10.12	Change in Variable Benefit Costs	0.00	0	0	0	0
10.61	Salary Multiplier - Regular Employees	0.00	1,300	0	300	1,600
11.00	FY 2027 PROGRAM MAINTENANCE	2.70	151,829	47,951	33,320	233,100
13.00	FY 2027 TOTAL REQUEST	2.70	151,829	47,951	33,320	233,100

PCF Detail Report

Request for Fiscal Year: 2027

Agency: Idaho State Historical Society

Appropriation Unit: Historical Society

Fund: Income Funds: Capitol Commission Operating Fund

522

EDMA

48109

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	1.00	56,223	14,130	12,814	83,167
		Total from PCF	1.00	56,223	14,130	12,814	83,167
		FY 2026 ORIGINAL APPROPRIATION	1.00	66,456	14,130	14,814	95,400
		Unadjusted Over or (Under) Funded:	.00	10,233	0	2,000	12,233
Estimated Salary Needs							
		Permanent Positions	1.00	56,223	14,130	12,814	83,167
		Estimated Salary and Benefits	1.00	56,223	14,130	12,814	83,167
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	10,233	0	2,000	12,233
		Estimated Expenditures	.00	9,533	0	2,000	11,533
		Base	.00	10,933	0	2,000	12,933

PCF Summary Report

Request for Fiscal Year: 2027

Agency: Idaho State Historical Society

522

Appropriation Unit: Historical Society

EDMA

Fund: Income Funds: Capitol Commission Operating Fund

48109

DU	FTP	Salary	Health	Variable Benefits	Total
3.00 FY 2026 ORIGINAL APPROPRIATION	1.00	66,456	14,130	14,814	95,400
5.00 FY 2026 TOTAL APPROPRIATION	1.00	66,456	14,130	14,814	95,400
6.71 Early Reversions	0.00	(700)	0	0	(700)
7.00 FY 2026 ESTIMATED EXPENDITURES	1.00	65,756	14,130	14,814	94,700
8.61 Base Additions / Restorations	0.00	700	0	0	700
9.00 FY 2027 BASE	1.00	67,156	14,130	14,814	96,100
10.11 Change in Health Benefit Costs	0.00	0	3,600	0	3,600
10.12 Change in Variable Benefit Costs	0.00	0	0	0	0
10.61 Salary Multiplier - Regular Employees	0.00	600	0	128	700
11.00 FY 2027 PROGRAM MAINTENANCE	1.00	67,756	17,730	14,942	100,400
13.00 FY 2027 TOTAL REQUEST	1.00	67,756	17,730	14,942	100,400

(1)	(2)	(3)	(4)	(5)	FY 2024 to FY 2025		(8)	(9)	(10)
Operating Expenditures Summary Object	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	(6) Change	(7) % Change	FY 2026 Approp	FY 2026 Exp. Adj.	FY 2026 Est. Exp.
Communication Costs	68,491	72,552	64,750	66,700	1,950	3.01%	81,400	-	81,400
Employee Development	63,585	53,082	36,848	23,046	(13,801)	-37.46%	31,500	-	31,500
General Services	400,892	456,538	497,947	495,224	(2,723)	-0.55%	492,550	-	492,550
Professional Services	225,798	522,073	238,833	269,244	30,411	12.73%	1,566,850	-	1,566,850
Repair & Maintenance	368,937	4,504,475	551,265	645,421	94,156	17.08%	453,850	-	453,850
Administrative Services	32,272	19,524	198,980	55,318	(143,662)	-72.20%	141,200	-	141,200
Computer Services	78,232	290,270	626,779	534,901	(91,878)	-14.66%	168,600	-	168,600
MISC. TRAVEL AND MOVING COSTS	64,955	100,489	27,004	29,457	2,453	9.08%	25,000	-	25,000
EMPLOYEE IN STATE TRAVEL COSTS	-	-	38,161	41,026	2,865	7.51%	54,000	-	54,000
EMPLOYEE OUT OF STATE TRAVEL COSTS	-	-	42,435	43,517	1,082	2.55%	49,000	-	49,000
Employee Out Of Country Travel Costs	-	-	38	-	(38)	-100.00%	-	-	-
Administrative Supplies	43,984	54,451	73,862	51,540	(22,322)	-30.22%	48,900	-	48,900
Fuel & Lubricants	7,452	9,392	8,074	9,001	928	11.49%	8,700	-	8,700
Manufacturing and Merchant Costs	178,020	208,040	238,766	187,444	(51,322)	-21.49%	204,800	-	204,800
Computer Supplies	42,869	49,649	88,617	46,687	(41,930)	-47.32%	81,750	-	81,750
Repair & Maintenance Supplies	313,318	491,604	66,852	48,967	(17,885)	-26.75%	71,500	-	71,500
Institution & Resident Supplies	-	-	6,573	1,521	(5,052)	-76.86%	-	-	-
Specific Use Supplies	74,361	83,269	50,417	71,445	21,028	41.71%	170,300	-	170,300
Insurance Costs	53,661	53,934	77,759	83,945	6,186	7.96%	88,800	-	88,800
Utilities	230,410	259,872	257,307	224,418	(32,889)	-12.78%	275,750	-	275,750
Rental Costs	136,819	19,076	28,531	45,705	17,174	60.19%	25,500	-	25,500
Miscellaneous Expense	78,079	87,279	133,524	111,097	(22,427)	-16.80%	881,450	-	881,450
Total	2,462,136	7,335,569	3,353,323	3,085,625	(267,698)	-7.98%	4,921,400	-	4,921,400
FundSource									
General	1,523,043	6,368,293	1,566,854	1,734,437	167,583	10.70%	2,206,500	-	2,206,500
Dedicated	785,693	784,722	1,636,158	1,205,561	(430,597)	-26.32%	1,732,100	-	1,732,100
Federal	153,400	182,554	150,311	145,628	(4,683)	-3.12%	982,800	-	982,800
Total	2,462,136	7,335,569	3,353,323	3,085,625	(267,698)	-7.98%	4,921,400	-	4,921,400

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Part B: Operating Expenditures Summary Object	FY 2026 Est. Exp	Remove One Time Funding	SWCAP, Nondisc., Rent	FY 2027 Base	General Inflation (DU 12.53)	% Change	Medical Inflation (DU 12.54)	% Change	FY2027 Total
Communication Costs	81,400	-	-	81,400	-	0.00%	-	0.00%	81,400
Employee Development	31,500	-	-	31,500	-	0.00%	-	0.00%	31,500
General Services	492,550	-	-	492,550	-	0.00%	-	0.00%	492,550
Professional Services	1,566,850	(450,000)	-	1,116,850	-	0.00%	-	0.00%	1,116,850
Repair & Maintenance	453,850	-	-	453,850	-	0.00%	-	0.00%	453,850
Administrative Services	141,200	-	-	141,200	-	0.00%	-	0.00%	141,200
Computer Services	168,600	-	-	168,600	-	0.00%	-	0.00%	168,600
MISC. TRAVEL AND MOVING COSTS	25,000	-	-	25,000	-	0.00%	-	0.00%	25,000
EMPLOYEE IN STATE TRAVEL COSTS	54,000	-	-	54,000	-	0.00%	-	0.00%	54,000
EMPLOYEE OUT OF STATE TRAVEL COSTS	49,000	-	-	49,000	-	0.00%	-	0.00%	49,000
Employee Out Of Country Travel Costs	-	-	-	-	-	#DIV/0!	-	0.00%	-
Administrative Supplies	48,900	-	-	48,900	-	0.00%	-	0.00%	48,900
Fuel & Lubricants	8,700	-	-	8,700	-	0.00%	-	0.00%	8,700
Manufacturing and Merchant Costs	204,800	-	-	204,800	-	0.00%	-	0.00%	204,800
Computer Supplies	81,750	(48,600)	-	33,150	-	0.00%	-	0.00%	33,150
Repair & Maintenance Supplies	71,500	-	-	71,500	-	0.00%	-	0.00%	71,500
Institution & Resident Supplies	-	-	-	-	-	#DIV/0!	-	0.00%	-
Specific Use Supplies	170,300	-	-	170,300	-	0.00%	-	0.00%	170,300
Insurance Costs	88,800	-	-	88,800	-	0.00%	-	0.00%	88,800
Utilities	275,750	-	-	275,750	-	0.00%	-	0.00%	275,750
Rental Costs	25,500	-	-	25,500	-	0.00%	-	0.00%	25,500
Miscellaneous Expense	881,450	-	-	881,450	-	0.00%	-	0.00%	881,450
Total	4,921,400	(498,600)	-	4,422,800	-	0.00%	-	-	4,422,800
FundSource									
General	2,206,500	-	-	2,206,500	-	0.00%	-	0.00%	2,206,500
Dedicated	1,732,100	-	-	1,732,100	-	0.00%	-	0.00%	1,732,100
Federal	982,800	-	-	982,800	-	0.00%	-	0.00%	982,800
Total	4,921,400	-	-	4,921,400	-	0.00%	-	-	4,921,400

A. In-State Travel

What are the primary reasons for the program's in-state travel?

The Idaho State Historical Society (ISHS) conducts essential in-state travel to meet its statutory obligations and deliver services that preserve Idaho's history, support local communities, and protect taxpayer investments in cultural resources.

Through strategic travel across Idaho, ISHS:

- **Strengthens local government partnerships** by offering expert guidance in preserving historic records, managing local archives, and supporting city- and county-led preservation initiatives.
- **Delivers statewide training and technical assistance** to Idaho's museums, schools, and historical societies—helping local institutions operate efficiently, professionally, and sustainably.
- **Supports geographically widespread communities** by maintaining state-owned historic sites like Rock Creek Station, Franklin Properties, and Pierce Courthouse in partnership with local nonprofits and governments.
- **Maximizes federal and private investment** in Idaho's historic properties by administering programs like the Federal Historic Preservation Tax Incentives and the Certified Local Government grant program.
- **Promotes education and civic pride** through programs like the Century Farm and Ranch Program, traveling exhibitions, and K–12 outreach that highlight Idaho's agricultural, cultural, and pioneer heritage.
- **Ensures compliance with federal law** (Section 106 of the National Historic Preservation Act) to protect historic sites while facilitating responsible development.

ISHS's travel ensures that **every tax dollar invested in Idaho's heritage is returned through expert service, efficient program delivery, and strong local partnerships**—benefiting all regions of the state.

How does in-state travel support the program's mission, strategic goals, or statutory requirements?

The Idaho State Historical Society (ISHS) relies on in-state travel to meet its statutory responsibilities and deliver services across all regions of the state. Under **Idaho Code 67-4126**, ISHS is directed to identify, preserve, and protect sites of historic value, promote interest in Idaho history, and support local preservation efforts. ISHS's **Strategic Goal 1: Outreach** reinforces this duty by calling for meaningful, statewide engagement to broaden participation and strengthen public appreciation for Idaho's heritage. Travel is not discretionary—it is **essential** to serve communities statewide, fulfill legal obligations, and ensure that all Idahoans, especially in Idaho's geographically widespread communities, benefit from programs that protect and promote our shared history.

Are there changes to the program's anticipated in-state travel budget for fiscal year 2027? If so, please explain.

Yes. In response to Governor Little's 'Idaho Act' executive order signed on August 15, 2025, ISHS plans to reduce its General Fund expenditures by 3% through increased use of technology, strategic fund reallocation, program alignment, and collaborative activities.

B. Out-of-State Travel

What are the primary reasons for the program's out-of-state travel?

The Idaho State Historical Society (ISHS) occasionally requires **out-of-state travel** to meet its statutory obligations and deliver the highest standard of service to Idaho communities. These trips support expert training, national collaboration, and compliance with federal programs that directly benefit Idaho's museums, historic sites, and local governments.

By participating in national preservation networks, ISHS ensures Idaho's voice is represented, **brings back federal dollars through grant programs**, and **stays current with best practices** that safeguard taxpayer investments in our historic and cultural resources. These efforts extend the reach and impact of the agency's work within Idaho, especially in rural and underserved areas.

How does out-of-state travel support the program's mission, strategic goals, or statutory requirements?

Out-of-state travel is a **targeted, strategic tool** that allows the Idaho State Historical Society (ISHS) to meet its mission and legal mandate under Idaho Code 67-4126 to preserve, protect, and promote Idaho's history. As noted in **Strategic Goal 1: Outreach**, this includes building relationships, expanding access, and amplifying the value of Idaho's heritage. Participation in **national conferences, federal consultation processes, and inter-state preservation partnerships** is essential to maintain Idaho's leadership, **access federal resources**, and ensure statewide programs are informed by the highest professional standards. These activities **protect Idaho's historic assets**, strengthen local programs, and ensure Idaho remains competitive in securing national funding and recognition.

Are there changes to the program's anticipated out-of-state travel budget for fiscal year 2027? If so, please explain.

Yes. In response to Governor Little's 'Idaho Act' executive order signed on August 15, 2025, ISHS plans to reduce its General Fund expenditures by 3% through increased use of technology, strategic fund reallocation, program alignment, and collaborative activities.

Form B4: Inflationary Adjustments

Agency: Historical Society

Agency Number: 522

FY 2027 Request

Function: Historical Society

Function/Activity Number: _____

Page ____ of ____

Activity: _____

Original Submission 08/29/2025 or Revision No. ____

(1)	(2)	(3)	(4)	(5)	FY 2024 to FY 2025		(8)	(9)	(10)
Trustee/Benefit Summary Object	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	(6) Change	(7) % Change	FY 2026 Approp	FY 2026 Exp. Adj.	FY 2026 Est. Exp.
Award Contracts & Claims	-	-	150	-	(150)	-100.00%	-	-	-
Fed Payments To Subgrantes	91,504	91,583	31,029	99,404	68,375	220.36%	-	-	-
Non Fed Payments To Subgran	79,903	56,519	63,924	838,429	774,506	1211.61%	-	-	-
Total	171,407	148,102	95,103	937,833	842,730	886.12%	-	-	-
FundSource									
General	31,600	31,600	31,600	801,600	770,000	2436.71%	31,600	-	31,600
Dedicated	48,303	24,919	32,474	23,782	(8,691)	-26.76%	-	-	-
Federal	91,504	91,583	31,029	112,451	81,422	262.40%	130,000	-	130,000
Total	171,407	148,102	95,103	937,833	842,730	886.12%	161,600	-	161,600

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Part B: Trustee/Benefit Summary Object	FY 2026 Est. Exp	Remove One Time Funding	SWCAP, Nondisc., Rent	FY 2027 Base	General Inflation (DU 12.53)	% Change	Medical Inflation (DU 12.54)	% Change	FY2027 Total
Award Contracts & Claims	-	-	-	-	-	#DIV/0!	-	0.00%	-
Fed Payments To Subgrantes	-	-	-	-	-	#DIV/0!	-	0.00%	-
Non Fed Payments To Subgran	-	-	-	-	-	#DIV/0!	-	0.00%	-
Total	-	-	-	-	-	#DIV/0!	-	-	-
FundSource									
General	31,600	-	-	31,600	-	0.00%	-	0.00%	31,600
Dedicated	-	-	-	-	-	#DIV/0!	-	0.00%	-
Federal	130,000	-	-	130,000	-	0.00%	-	0.00%	130,000
Total	161,600	-	-	161,600	-	0.00%	-	-	161,600

Contract Inflation

Request for Fiscal Year: 2027
522
EDMA

Agency: Idaho State Historical Society
Historical Society
Appropriation Unit:

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated Expenditures	Contract Dates	FY 2027 Contractual % Change	FY 2027 Total
Contract								
Lease contract with Bennett Kendall Center, LLC for two warehouse spaces totaling 15,460 sq. ft. housing the State Records Center.	116,895	161,400	166,242	171,229	183,046	July 1, 2025 to 06 30, 2027.	12	27,000
Total	116,895	161,400	166,242	171,229	183,046			27,000
Fund Source								
Dedicated	116,895	161,400	166,242	171,229	183,046			27,000
Total	116,895	161,400	166,242	171,229	183,046			27,000

LEASE AMENDMENT No. Six

THIS LEASE AMENDMENT ("Lease Amendment"), made and entered effective upon the date of last required signature (the "Effective Date"), by and between the Bennett Kendall Center, LLC, 209 E Curling Dr., Boise, Idaho 83702 ("Lessor") and the STATE OF IDAHO, by and through the Idaho State Historical Society, 2205 Old Penitentiary Road, Boise, Idaho 83712-0522 ("Lessee"), is an amendment of the Lease Agreement for Space between the Lessor and the Lessee entered into on February 13, 2009, for space located at 5327 and 5383 Kendall Avenue, Boise, Idaho.

WITNESSETH

WHEREAS, the parties desire to amend the Lease Agreement for Space;

WHEREAS, the LESSEE is legally authorized to enter in this amendment by power granted by Title 67, Chapter 57 of Idaho Code, with the approval of the Department of Administration; and

NOW, THEREFORE, in consideration of the mutual covenants of the parties, the Lease Agreement for Space is hereby amended as follows:

1. SECTION 2. TERM. Section 2 is hereby deleted and replaced with the following:

The term of this Lease Amendment shall be Twenty-four (24) months and shall begin on July 1, 2025 and end at midnight on June 30, 2027. The Lessee may, at the expiration of the term of this Lease Amendment and without the necessity of renewing said Lease Amendment, continue in its occupancy of the Premises on a month-to-month basis upon the terms and conditions set forth in this Lease Amendment for a period not to exceed one (1) year. The Lessor may terminate the Lessee's month to month occupancy upon ninety (90) days' prior written notice to the Lessee.

2. SECTION 3. PAYMENT. Section 3 is hereby deleted and replaced with the following:

The first year's lease payment shall be payable in monthly installments of \$15,253.87 each. The total yearly lease payment is \$183,046.40 and shall be adjusted according to the schedule below in this Section. The lease payment shall be computed at a rate of approximately \$11.84 per square foot, per year. The total square footage of the Premises is 15,460, subject to measurement using BOMA standard. Upon election by the Lessee to pay in advance annually, the Lessor shall allow Lessee a discount of Zero Percent (0%). The lease payments shall be paid pursuant to the Lessor's timely submission of invoices for payment. Upon receipt, Lessee shall forward Lessor's invoice to the State Controller for payment. Lessor specifically acknowledges that State vouchers are processed by the State Controller, not Lessee. Therefore, any payment that is made no later than sixty (60) days after it is actually due shall not be considered an event of default. Lessee shall use its best efforts to expedite payment. It is expressly covenanted and agreed that any prepayment of rent made by the Lessee under the terms of this Lease Agreement shall be considered as an advance payment of rent only and no part thereof shall be considered as a security or cash deposit.

Period			Rent/Sq FT	Rent/Year	Rent/Month	Rent/SF/M
07/01/2025	to	06/30/2026	\$ 11.84	\$ 183,046.40	\$ 15,253.87	\$ 0.987
07/01/2026	to	06/30/2027	\$ 12.43	\$ 192,167.80	\$ 16,013.99	\$ 1.036

3. COUNTERPARTS/ELECTRONIC SIGNATURES. This Lease Amendment may be executed in exact counterparts and when so executed by the parties shall be effective in accordance with the terms hereof. This Lease

Amendment may be executed and delivered by electronic means and thereupon the Lease Amendment shall be treated in each case and in all manner and respects and for all purposes as an original and shall be considered to have the same binding legal effect as if it were an original manually-signed counterpart thereof delivered in person.

4. NO ADDITIONAL PROVISIONS. The parties agree that all provisions of the original Lease Agreement for Space, dated February 13, 2009, and all previous agreements, unless specifically hereby amended, shall remain in force during the period covered by the Lease Amendment. No other understanding, whether oral or written, whether made prior to or contemporaneously with this Lease Amendment, shall be deemed to enlarge, limit or otherwise affect the operation of the Lease Agreement for Space or this Lease Amendment.

[Signature Page Follows]

IN WITNESS WHEREOF, the Parties have executed this Lease Amendment as set forth above.

LESSOR: Bennett Kendall Center, LLC

Signature:  Richard Bennett (03/25/2025 13:08 MDT)

Printed Name: Rick Bennett

Title: Owner

Date: 03/25/2025

LESSEE: Idaho State Historical Society

Signature: Janet L. Gallimore
Janet L. Gallimore (03/26/2025 13:20 MDT)

Printed Name: Janet L. Gallimore

Title: Executive Director and State
Historic Preservation Officer

Date: 03/26/2025

APPROVED BY:

Richard Brien

Richard Brien, Statewide Leasing Manager
State Leasing Program, Division of Public Works, Department of Administration

03/27/2025

Date

LEASE AMENDMENT No. Five

THIS LEASE AMENDMENT ("Lease Amendment"), made and entered effective upon the date of last required signature (the "Effective Date"), by and between the Bennett Kendall Center, LLC, 209 E Curling Dr., Boise, Idaho 83702 ("Lessor") and the STATE OF IDAHO, by and through the Idaho State Historical Society, 2205 Old Penitentiary Road, Boise, Idaho 83712-0522 ("Lessee"), is an amendment of the Lease Agreement for Space between the Lessor and the Lessee entered into on February 13, 2009, for space located at 5327 and 5383 Kendall Avenue, Boise, Idaho.

WITNESSETH

WHEREAS, the parties desire to amend the Lease Agreement for Space;

WHEREAS, the LESSEE is legally authorized to enter in this amendment by power granted by Title 67, Chapter 57 of Idaho Code, with the approval of the Department of Administration; and

NOW, THEREFORE, in consideration of the mutual covenants of the parties, the Lease Agreement for Space is hereby amended as follows:

1. **SECTION 2. TERM.** Section 2 is hereby deleted and replaced with the following:

The term of this Lease Amendment shall be Thirty-six (36) months and shall begin on July 1, 2022 and end at midnight on June 30, 2025. The Lessee may, at the expiration of the term of this Lease Amendment and without the necessity of renewing said Lease Amendment, continue in its occupancy of the Premises on a month-to-month basis upon the terms and conditions set forth in this Lease Amendment for a period not to exceed one (1) year. The Lessor may terminate the Lessee's month to month occupancy upon ninety (90) days' prior written notice to the Lessee.

2. **SECTION 3. PAYMENT.** Section 3 is hereby deleted and replaced with the following:

The first year's lease payment shall be payable in monthly installments of \$13,450.00 each. The total yearly lease payment is \$161,400.00 and shall adjust according to the schedule below in this Section. The lease payment shall be computed at a rate of approximately \$10.44 per square foot, per year. The total square footage of the Premises is 15,460, subject to measurement using BOMA standard. Upon election by the Lessee to pay in advance annually, the Lessor shall allow Lessee a discount of Zero Percent (0%). The lease payments shall be paid pursuant to the Lessor's timely submission of invoices for payment. Upon receipt, Lessee shall forward Lessor's invoice to the State Controller for payment. Lessor specifically acknowledges that State vouchers are processed by the State Controller, not Lessee. Therefore, any payment that is made no later than sixty (60) days after it is actually due shall not be considered an event of default. Lessee shall use its best efforts to expedite payment. It is expressly covenanted and agreed that any prepayment of rent made by the Lessee under the terms of this Lease Agreement shall be considered as an advance payment of rent only and no part thereof shall be considered as a security or cash deposit.

Period			Rent/Sq FT	Rent/Year	Rent/Month	Rent/SF/M
07/01/2022	to	06/30/2023	\$ 10.44	\$ 161,400.00	\$ 13,450.00	\$ 0.870
07/01/2023	to	06/30/2024	\$ 10.75	\$ 166,242.00	\$ 13,853.50	\$ 0.896
07/01/2024	to	06/30/2025	\$ 11.08	\$ 171,229.26	\$ 14,269.11	\$ 0.923

3. NO ADDITIONAL PROVISIONS. The parties agree that all provisions of the original Lease Agreement for Space, dated February 13, 2009, and all previous agreements, unless specifically hereby amended, shall remain in force during the period covered by the Lease Amendment. No other understanding, whether oral or written, whether made prior to or contemporaneously with this Lease Amendment, shall be deemed to enlarge, limit or otherwise affect the operation of the Lease Agreement for Space or this Lease Amendment.

[Signature Page Follows]

IN WITNESS WHEREOF, the Parties have executed this Lease Amendment as set forth above.

LESSOR: Bennett Kendall Center, LLC

Signature:  Richard Bennett (Jun 16, 2022 07:36 MDT)

Printed Name: Rick Bennett

Title: Owner

Date: 06/16/2022

LESSEE: Idaho State Historical Society

Signature: Janet L. Gallimore
Janet L. Gallimore (Jun 21, 2022 09:10 MDT)

Printed Name: Janet L. Gallimore

Title: Executive Director and State
Historic Preservation Officer

Date: 06/21/2022

APPROVED BY:

Richard Brien

Richard Brien, Statewide Leasing Manager
State Leasing Program, Division of Public Works, Department of Administration

06/21/2022
Date

LEASE AMENDMENT No. Three

5449 Kendall St.
Boise ID 83706

THIS LEASE AMENDMENT ("Lease Amendment"), made and entered into this 23rd day of JANUARY, 2018, by and between the Oxford Hall Partners, dba Kendall Center, ~~2269 Chestnut Street, Suite 909, San Francisco, CA 94123~~ ("Lessor") and the STATE OF IDAHO, by and through the Idaho State Historical Society, 2205 Old Penitentiary Road, Boise, Idaho 83712-0522 ("Lessee"), is an amendment of the Lease Agreement for Space between the Lessor and the Lessee entered into on February 13, 2009, for space located at 5327 and 5383 Kendall Street, Boise, Idaho.

WITNESSETH

WHEREAS, the parties desire to amend the Lease Agreement for Space;

WHEREAS, the LESSEE is legally authorized to enter in this amendment by power granted by Title 67, Chapter 57 of Idaho Code, with the approval of the Department of Administration; and

NOW, THEREFORE, in consideration of the mutual covenants of the parties, the Lease Agreement for Space is hereby amended as follows:

1. **SECTION 2. TERM.** The first two sentences of Section 2 are hereby deleted and replaced with the following; the remainder of Section 2 remains in full force and effect:

The term of this Lease Agreement shall end at midnight on June 30, 2022. The Lessee may, at the expiration of the term of this Lease Amendment and without the necessity of renewing said Lease Amendment, continue in its occupancy of the Premises on a month to month basis upon the terms and conditions set forth in this Lease Amendment for a period not to exceed one (1) year. The Lessor may terminate the Lessee's month to month occupancy upon ninety (90) days' prior written notice to the Lessee.

2. **SECTION 3. PAYMENT.** The following is hereby added after the last sentence of Section 3:

Effective July 1, 2018, the lease payment shall be payable in monthly installments of \$9,045.71 each. The lease payment shall be computed at a rate of \$7.02 per square foot, per year. The total square footage of the Premises is 15,460, subject to measurement using BOMA standard. The total yearly lease payment is \$108,548.53. Upon election by the Lessee to pay in advance: ☒ N/A, ☐ quarterly, ☐ semi-annually, or ☐ annually, the Lessor shall allow Lessee a discount of Zero Percent (0%). The lease payments shall be paid pursuant to the Lessor's timely submission of invoices for payment.

3. **INCREASES IN THE LEASE PAYMENT.** The lease payment shall increase according to the following schedule:

Period			Rent/Sq Ft	Rent/Yr	Rent/Mo.
7/1/2019	to	6/30/2020	\$ 7.20	\$ 111,262.24	\$ 9,271.85
7/1/2020	to	6/30/2021	\$ 7.38	\$ 114,043.79	\$ 9,503.65
7/1/2021	to	6/30/2022	\$ 7.56	\$ 116,894.89	\$ 9,741.24

4. NO ADDITIONAL PROVISIONS. The parties agree that all provisions of the original Lease Agreement for Space, dated February 13, 2009, and all previous agreements, unless specifically hereby amended, shall remain in force during the period covered by the Lease Amendment. No other understanding, whether oral or written, whether made prior to or contemporaneously with this Lease Amendment, shall be deemed to enlarge, limit or otherwise affect the operation of the Lease Agreement for Space or this Lease Amendment.

IN WITNESS WHEREOF, the Parties have executed this Lease Amendment as set forth above.

LESSOR: Oxford Hall Partners

1-23-18
Date Executed

By: [Signature]
Signature
DAWN A. ENGLAND
Printed Name

STATE OF IDAHO)
COUNTY OF ADA) ss.

On this 23rd day of JANUARY, 2018, before me, the undersigned, a Notary Public in and for said State, personally appeared DAWN A. ENGLAND, known or identified to me to be the person whose name is subscribed to the foregoing instrument on behalf of the Oxford Hall Partners as Lessor, and acknowledged to me that he/she executed the same on behalf of the Lessor.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Catherine Hughes
NOTARY PUBLIC
Residing at: Boise
Commission expires May 9, 2019

LESSEE: Idaho State Historical Society

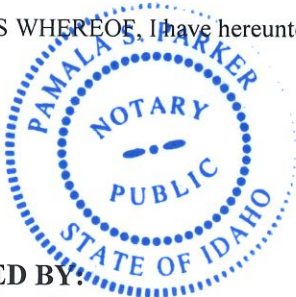
By: [Signature]
Signature
[Signature]
Printed Name

Feb. 7, 2018
Date Executed

STATE OF Idaho)
COUNTY OF Ada) ss.

On this 7th day of February, 2018, before me, the undersigned, a Notary Public in and for said State, personally appeared Janet Gallimore, known or identified to me to be the person whose name is subscribed to the foregoing instrument on behalf of the Idaho State Historical Society, and acknowledged to me that he/she executed the same on behalf of the Lessee.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Pamela S. Parker
NOTARY PUBLIC
Residing at: Ada, Idaho
Commission expires April 26, 2022

APPROVED BY:

[Signature]
Linda S. Miller
Statewide Leasing Manager
Division of Public Works, Department of Administration

2/8/18
Date

FY2027 CAPITAL BUDGET REQUEST

SIX-YEAR PLAN FY 2027 THROUGH FY 2033 CAPITAL IMPROVEMENTS

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS	FY 2027 \$	FY 2028 \$	FY 2029 \$	FY 2030 \$	FY 2031 \$	FY 2032 \$
Old Penitentiary (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings JC Earl & Admin Stabilization of 1907 Steam Plant Rehabilitation of Women's Ward/Sprinklers/Landscape 1951 Steam Plant Stabilization and Doors and Window Repair Repair 1950 Cell House Safety Upgrades 1954 Max Security Old Pen Water Vault for GEO Irrigation (serves Old Pen Site including Botanical Gardens, labs, quarry park, etc.) Exterior Electrical and LED Lighting Trusty's Dorm Second Floor Office Space Guard House Wall and Floor Repair JC Earl and Shirt Factory buildings public restrooms renovations ADA access to Shirt Factory Laundry at the Old Idaho Penitentiary 	 349,500 200,000 75,000	 110,000 150,000 150,000	 210,000 109,250 253,000 299,000	 71,300 740,000		

FY2027
CAPITAL BUDGET REQUEST


<ul style="list-style-type: none"> • ADA access to Old Pen Admin Building auditorium and store 	150,000					
<ul style="list-style-type: none"> • Horse Barn A&R for ISHS Maintenance Shop 	750,000					
<ul style="list-style-type: none"> • Dairy Barn A&R for Old Idaho Penitentiary Education and Event Space 		1,300,000				
Idaho History Center (Boise)				230,000		
<ul style="list-style-type: none"> • DPW# 20622 Security, Emergency System & HVAC Assessment Findings 						
<ul style="list-style-type: none"> • Install UV filtration on foyer windows/interior upgrades/enhance public area 					234,600	
<ul style="list-style-type: none"> • Archives Maintenance to include damaged flooring, drywall, ceiling tiles, and interior paint 		224,250				
<ul style="list-style-type: none"> • Renovate Interior Lighting to LED excluding Vaults 		264,500				
<ul style="list-style-type: none"> • Update Interior Vault Lighting to LED 	100,000					
<ul style="list-style-type: none"> • Exterior Landscape and Sprinkler Line Replacement 				172,500		
Rock Creek Station (Hansen)						
<ul style="list-style-type: none"> • DPW# 20622 Security, Emergency System & HVAC Assessment Findings 					97,750	
<ul style="list-style-type: none"> • Irrigation System and Well 	345,000					
<ul style="list-style-type: none"> • Bon Clara House Site at Stricker Ranch Rehabilitation Project 		350,000				
Franklin Historic Site (Franklin)						
<ul style="list-style-type: none"> • FCMI Store Interior Preservation 		264,500				
<ul style="list-style-type: none"> • Relic Hall HVAC or Baseboard Heat 	322,000					

FY2027
CAPITAL BUDGET REQUEST

<ul style="list-style-type: none"> Hatch House Kitchen and Restroom Update/repair public restroom 			149,500	149,500		
Pierce Court House (Pierce) <ul style="list-style-type: none"> Interior and exterior log restoration and maintenance 					120,000	
Bureau of Reclamation Building (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings Repaint exterior, repair stone and replace roof/gutters 	529,000			149,500		
Assay Office (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings 					115,000	
Museum (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings Pioneer Village Buildings Porch Stabilization and Exterior Paint 	250,000		253,000			
Whitewater Park Blvd Storage Facility (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings Capitol DPW# 20622 Security, Emergency System & HVAC Assessment Findings Museum Renovate shed addition Storage condition assessment Storage environmental improvements Mezzanine for additional space 					46,000	
					57,500	
						172,500
					155,250	
						414,000
						414,000

FY2027
CAPITAL BUDGET REQUEST

<ul style="list-style-type: none"> Replace roof Museum storage 					325,000	
Bishops House (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings 		103,500				
Warden's House (Boise) <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings 				115,000		
Table Rock <ul style="list-style-type: none"> DPW# 20622 Security, Emergency System & HVAC Assessment Findings 		46,000				
Old Penitentiary Historic District (Boise) <ul style="list-style-type: none"> Replacement of roadway East Old Penitentiary Road 			862,500			
TOTAL	3,070,500	2,962,750	2,538,750	1,323,050	1,053,350	1,000,500

Agency Head Signature: 

Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

ADA PROJECTS

(Projects to comply with the American with Disabilities Act)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY	FCA (Y/N)
<p>ADA Access to Shirt Factory Laundry at Old Idaho Penitentiary</p> <p>Background: The Multipurpose Building inside the walls of the Old Idaho Penitentiary was built in 1923 and housed the Shirt Factory, Laundry, License Plate Factory, and now is also home to the JC Earl Weapons Exhibit and ADA accessible restrooms. As part of the Multipurpose Building, the laundry was used for the prison and for service members at Gowan Field. The Laundry houses all its historic machinery and has a great deal of visual impact for visitors.</p> <p>Rationale: The current wooden ramp and handrails up to the Laundry is in unsafe condition and was not built to ADA specifications. A current DM project is addressing all surrounding asphalt and sidewalks, but the scope of that project cannot be increased to include a new ADA ramp to the Laundry. To enhance and enable public access for all patrons to view the Laundry exhibit it would be necessary to reconstruct a new concrete ramp similar to the ADA ramp that is directly adjacent to the Laundry at the guest restrooms, possibly via an addition to the existing restroom ramp. It is important to address these needs for ADA public safety.</p> <p>Scope of work:</p> <p>Survey and determine the required steps to provide safe ADA access to the Laundry.</p> <p>Analyze results and create and implement plan to ensure necessary ADA accessibility.</p> <p>Implement scope of work process necessary to successfully complete installation of an ADA ramp to the Laundry in the Multipurpose Building at the Old Idaho Penitentiary.</p>	\$75,000	1	N

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____

Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

ADA PROJECTS

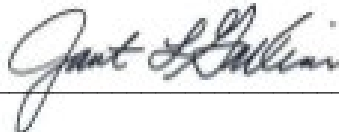
(Projects to comply with the American with Disabilities Act)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY	FCA (Y/N)
<p>ADA Access to Old Penitentiary Admin Building Auditorium and Gift Shop</p> <p><u>Background:</u> The Old Idaho Penitentiary Administration building was built in 1893 and originally housed the Warden's office, an armory, a key control center, and a visitation room. DPW project #22621 enabled ADA access to a refurbished admissions entryway as well as remodeled ADA Visitor's Center restrooms. The scope of that project could not be increased to allow for additional ADA access through the Armory walls and to the Auditorium and Gift Shop, so these areas remain inaccessible to handicapped visitors.</p> <p><u>Rationale:</u> During the course of the earlier ADA project, LKV Design Professionals looked at this Auditorium and Gift Shop access issue and said that a ramp and access through the east wall of the Armory into the Auditorium is a viable solution to providing ADA access to these spaces which would result in complete ADA access to all public spaces in the Administration building.</p> <p><u>Scope of work:</u></p> <p><u>Survey</u> and determine the required steps to provide safe ADA access to the Auditorium and Gift Shop.</p> <p><u>Analyze</u> results and create and implement plans to ensure necessary ADA accessibility.</p> <p><u>Implement</u> scope of work process necessary to successfully complete ADA access in the Administration building.</p>	\$150,000	2	N

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST


ALTERATION AND REPAIR PROJECTS
(Facilities alterations and updates to meet program needs)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY
<p>Stabilization and preservation of 1951 Steam Plant</p> <p>Background: The 1951 Steam Plant sits outside of the West wall of the Old Idaho Penitentiary on ISHS land that is currently leased to the Idaho Botanical Gardens (IBG). DPW # 07080 “1951 Steam Plant Rehabilitation” was performed in 2009 and addressed some roof and structural issues. The building is currently unused except for some storage of materials by IBG and is subject to vandalism due to its poor condition and ease of gaining unauthorized entry.</p> <p>Rationale: This historic building is in direct proximity to the public and large crowds who visit the Old Penitentiary and the IBG. IBG is currently planning a multi-million dollar master plan initiative for the grounds adjacent to the steam plant and have inquired about the safety of the building. The doors are failing and windows are boarded up and have a VFA modeled renewal of FY28. The steel smokestacks have support bracing that is crudely welded and guy wire cables were added to support the stacks that extend well into the path of public walkways. These have a VFA modeled renewal of FY26. Repairs should be made to mitigate the integrity of the structure to preserve the building and protect the public.</p> <p>Scope of work: Survey and determine the required steps to stabilize the structure. Analyze results and create and implement plans to meet survey. Implement repairs to ensure that the structure is safe and stabilized.</p>	\$349,500	1

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

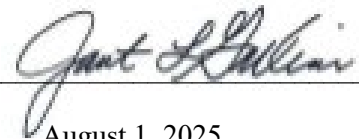
ALTERATION AND REPAIR PROJECTS
(Facilities alterations and updates to meet program needs)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY
<p>Horse Barn Upgrades for Conversion to ISHS Maintenance Workshop Facility</p> <p>Background: The Horse Barn, built in 1911, is located outside of the east wall of the Old Idaho Penitentiary and is an impressive stone structure that originally contained 16 stalls for horses used in farming and quarrying operations. The barn has been part of a lease to BSU and then CWI since 1999, but is now reverting back to the ISHS for incorporation into our Old Penitentiary Master Plan. Currently, the ISHS maintenance shop is tucked into a basement below the JC Earl Museum in the Old Pen which does not afford easy access for larger projects and it is also prone to flooding which is not conducive to tool and equipment storage or to a safe workshop environment in which to carry out many day-to-day site repairs for our Agency.</p> <p>Rationale: The Horse Barn is not equipped with necessary HVAC or plumbing for a new ISHS maintenance shop but does have electrical service. Fire detection and suppression may need to be considered, as would intrusion monitoring. The spaces within the building could be laid out for workable separate spaces to be used for woodworking, hot work, painting, and general construction projects, and the barn also contains ample storage areas for our large amounts of tools and materials. The ISHS Maintenance Craftsmen carry out many repair projects that support 61 buildings in our Agency portfolio and need a proper facility to carry out our mission.</p> <p>Scope of work: Survey and determine the required steps to convert the Horse Barn. Analyze results and create and implement plans to meet survey. Implement project to create a workable maintenance shop for the ISHS.</p>	\$ 750,000	2

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

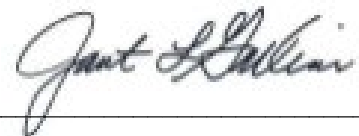
ALTERATION AND REPAIR PROJECTS
(Facilities alterations and updates to meet program needs)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY
<p>Stricker Ranch at Rock Creek Station (Hansen, ID) Irrigation System and Well</p> <p>Background: The Rock Creek Station is a historic landmark trading post that was established in 1865 along the Lewis and Clark Trail in Hansen, ID. The store also served as the first area post office as well as a polling place during elections. The Stricker Ranch there was settled by Herman and Lucy Stricker and their descendants. This five-acre site now encompasses a visitor's center with a modern gazebo with visual infographics, an ADA restroom facility, the original general store, wet and dry cellars for goods, the Stricker homestead, as well as outbuildings and the adjacent neighboring house which was the residence of Stricker's son Bon. The site is in need of permanent in-ground irrigation for the three-plus acres of grass that welcomes visitors as they arrive at this desert oasis. Currently, the ISHS caretaker is required to connect and move large, heavy "farm hand line" pipes throughout the site in order to keep the grass irrigated. This process is reversed after watering. The water comes from a ditch pump well in the Rock Creek which flows through the property, but with an annual rainfall of only around ten inches the irrigation needs to be switched over to domestic water during times of drought.</p> <p>Rationale: The daunting and time-consuming task of performing the manual labor that is required to keep the grass and flower beds irrigated could be mitigated by installation of a filter and in-ground irrigation system that is tailored to the needs throughout the site. A pressurized vacuum breaker (PVB) could be utilized to sense when the creek is dry so that the ditch pump does not run dry, and instead automatically switches over to domestic. A modern irrigation timer could be incorporated so that the caretaker can remotely adjust the settings. This project would ultimately represent substantial labor savings to the ISHS and to the State and will help to preserve this beautiful Idaho historic landmark for future visitors.</p> <p>Scope of work: Survey and determine the required steps to install irrigation. Analyze results and create and implement plans to meet the survey. Implement the project to install permanent irrigation on the site.</p>	\$345,000	3

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

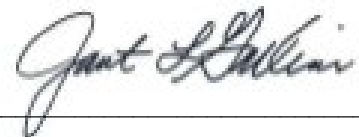
ALTERATION AND REPAIR PROJECTS
(Facilities alterations and updates to meet program needs)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY
<p>Franklin Historic Site (Franklin Idaho), Relic Hall HVAC or Baseboard Heat</p> <p>Background: The Franklin Relic Hall was constructed in 1936-37 next to the circa 1870 Franklin Cooperative Mercantile Building with funds appropriated by the legislature. Timber was provided by the Forest Service and labor done by the Civilian Conservation Corps. Visitors to the Franklin Historic site are greeted by a museum presentation full of antiques and relics that tell the history of the surrounding area. Most of these articles have been in place since the opening of the Relic Hall nearly ninety years ago. The property was deeded to the ISHS in 1998 from the Franklin Pioneer Association.</p> <p>Rationale: This historic site is a popular Eastern Idaho tourist attraction near the Utah border and educational school tours are common. The site attracts around 4000 visitors per year. Due to weather extremes in that area, the tourism season can be fairly short because of the lack of HVAC in the Relic Hall, or at a minimum, baseboard heating. Adding HVAC or heating would result in helping to better preserve valuable artifacts, as well as extending the tour season to allow more visitors to take advantage of viewing this robust collection of buildings and Idaho historic memorabilia. In 2002, an Idaho Heritage Trust grant was obtained for HVAC, but suitable area contractors could not be found at that time and the grant was eventually forfeited, according to ISHS records.</p> <p>Scope of work: Survey and determine the required steps to install HVAC or baseboard style heating. Analyze results and create and implement plans to meet the survey. Implement HVAC additions to the Franklin Relic Hall.</p>	\$322,000	4

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

DEFERRED BUILDING MAINTENANCE PROJECTS

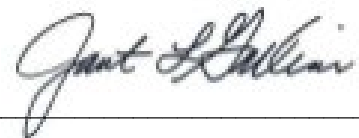
(Maintain current systems and/or noted in the agency's Facilities Condition Assessment)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY	FCA (Y/N)
<p>BOR Building (Boise, ID) Repaint Exterior, Repair Stone, and Replace Roof/Gutters</p> <p>Background: The Bureau of Reclamation (BOR) building is located at 214 S. Broadway, Boise. The 10,350 square-foot, two story structure was built in 1912 and housed the offices of the Boise Irrigation and Arrowrock Dam project until 1995. In 2006, the ISHS took ownership. The ISHS currently leases the property to a corporation that utilizes the entire building as office space. In 2024, during gutter cleaning and roof repairs, gutter and roof professionals alerted the ISHS that the wood shingle roof and gutter system is showing signs of failing and that replacement should be considered very soon. Exterior paint and some stonework is in poor condition.</p> <p>Rationale: The VFA Modeled Renewal indicates recommended action for the roof and wood soffits in FY28, but expert advice and visual inspection confirms the current very poor condition and imminent failure of these systems and should be considered for FY27. Preserving the envelope of this important historic building by replacing the roof and gutters as well as wood trim and soffit repainting and miscellaneous stonework will help to ensure that it continues to be an asset to the ISHS and the people of Idaho for its historic significance. Ensure secure additional revenue dedicated to ISHS maintenance team salaries gained through leasing, offsetting the need for additional general fund tax support.</p> <p>Scope of Work:</p> <p>Survey and determine the required steps to facilitate these repairs.</p> <p>Analyze results, create, design, and implement a scope of work to perform roof, gutter, downspout replacement, repainting, and masonry work.</p> <p>Implement scope of work process necessary to successfully complete the replacement and repairs.</p>	\$529,000	1	Y

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

DEFERRED BUILDING MAINTENANCE PROJECTS

(Maintain current systems and/or noted in the agency's Facilities Condition Assessment)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY	FCA (Y/N)
<p>Old Idaho Penitentiary, JC Earl and Shirt Factory Building Public Restroom Renovations</p> <p>Background: The Multipurpose Building inside the walls of the Old Idaho Penitentiary was built in 1923 and housed the Shirt Factory, Laundry, License Plate Factory, and now is also home to the JC Earl Weapons Exhibit and ADA accessible visitor restrooms. Two concurrent high level DPW projects are now addressing infrastructure and renovation needs increasing exhibit space in the Shirt Factory which previously served as artifact storage for automotive and machinery relics. When complete, this large public educational exhibit space allows ISHS to better explore the complex history of the Old Idaho Penitentiary serving the public and education needs.</p> <p>Rationale: The two ADA accessible restrooms located in this multi-purpose building highly utilized, older construction, and poor condition requiring frequent repairs. In anticipation of the new state-of-the-art exhibit that will be in the building and the large amount of families, students, and tourists that it will draw to the Old Pen, it will be necessary to have modernized and sanitary restroom facilities to support these project efforts.</p> <p>Scope of Work:</p> <p>Survey and determine the required steps to facilitate this restroom renovation project.</p> <p>Analyze results, create, design, and implement a scope of work to perform the project.</p> <p>Implement scope of work process necessary to successfully complete the maintenance repairs and renovation.</p>	\$200,000	2	Y

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: 

Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

DEFERRED BUILDING MAINTENANCE PROJECTS

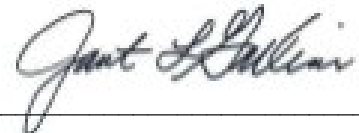
(Maintain current systems and/or noted in the agency's Facilities Condition Assessment)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY	FCA (Y/N)
<p>Idaho History Center, Update 2nd Floor Interior Vault Lighting to LED Fixtures</p> <p>Background: The Idaho State Archives building phases one and two were constructed respectively in 1998 and 2004. The 68,000-sf building was maximized through the conversion of static shelving to compact mobile shelving, completed in 2010. Currently the facility stewards 138,000 cubic feet of government records of permanent historic value. The first floor vaults were updated to LED several years ago, but DM funding at that time did not allow for the additional scope of the second floor vaults.</p> <p>Rationale: To meet archival best practice, energy efficiency, and cost savings goals of the state and agency the ISHS seeks to update the vault lighting on the second floor from T8 fluorescent to LED. This would bring cost savings to the state in the form of energy savings, cost prohibitive fluorescent bulb replacement for current fixtures, and meet archival best practices by mitigating exposure to damaging light cast by fluorescent bulbs. VFA notes a Modeled Renewal Action for FY29, but many of these older fixtures have ballasts and parts that are no longer working and would be more cost effective to replace with LED in FY27.</p> <p>Scope of work: Survey and determine the approach to updated electrical capacity and lighting housing needs. Analyze results and create and implement plan. Implement replacement of outdated lighting and fixtures to update to energy efficient LED lighting.</p>	\$100,000	3	Y

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

FY2027
CAPITAL BUDGET REQUEST

DEFERRED BUILDING MAINTENANCE PROJECTS

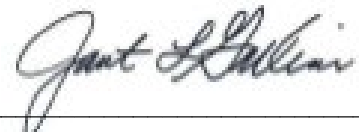
(Maintain current systems and/or noted in the agency's Facilities Condition Assessment)

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION / ADDRESS:	COST	PRIORITY	FCA (Y/N)
<p>Idaho State Museum, Pioneer Village Buildings, Porch Stabilization and Exterior Paint</p> <p>Background: Pioneer Village has been a part of Julia Davis Park since 1933. Moved next to the Museum in 1970, this space now encompasses three 19th century Boise homes and the Lewis and Clark Discovery Trail and Pavilion. The houses on the site are the Isaac N. Coston Log Cabin (1865), the Thomas E. Logan House (1865), and the Richard C. Adelman House (1880). In May 2024, the wood shingle roofs on the Logan and Adelman Houses were replaced to help preserve the building envelopes for future exhibit use.</p> <p>Rationale: Field trips, events, and children's camps are frequently held in Pioneer Village. This Museum exhibit draws a large number of people due in part to its proximity to the Art Museum, Zoo Boise, Rose Garden, and Black History Museum, all contained within Julia Davis Park. Except for the new roofs, the houses are falling into disrepair risking long-term preservation efforts and critical mission focus to "Preserving the Past, Enriching the Future." The porches are unsafe to walk on in some areas and have been cordoned off from the visiting public. Structural porch repairs should be performed. The paint on the houses is badly deteriorated and unsightly and, in an effort to continue envelope preservation the Adelman House should be painted. The Logan House is an adobe dwelling and should not have been painted, as it was some time ago. Mitigation efforts could involve removal of that old paint to better preserve the original adobe brick. Doors and windows should be repaired and preserved to help keep insects and rodents out of the structures.</p> <p>Scope of work: Survey and determine the required steps to facilitate these repairs. Analyze results, create, design, and implement a scope of work to perform porch repairs and repainting. Implement scope of work process necessary to successfully complete the repairs to the Pioneer Village houses.</p>	\$250,000	4	Y

PLEASE INCLUDE ANY ANTICIPATED ASBESTOS COSTS IN THE OVERALL BUDGET.

Agency Head Signature: _____



Date: August 1, 2025

[illegible]

Reporting Agency/Department: Idaho State Historical Society
Contact Person/Title: Sandra Chadd, Fiscal Officer

Agency Code: 522
Contact Phone Number: (208) 488-7392

2027
sandra.chadd

Total 2020-21 Funds Appropriation (\$ in 1,000)	\$12,125,000
Federal Funds as Percentage of Funds (\$P-\$137)(1)(4), 1.c.	3.88%

[illegible]

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Idaho History Center					
City:	Boise	County:	Ada			
Property Address:	2205 Old Penitentiary Road				Zip Code:	83712
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Idaho State Historical Society History Center houses collections, archives, active records, Administrative, Fiscal, and Maintenance staff and Idaho State Archives and State Records Center staff, and the Lincoln Legacy Exhibition.

COMMENTS

The Idaho State Historical Society is consolidating collections, archives, and active records managed by the State Records Center in a 53,000 sq. ft. addition being built in FY 2026 with moving of collections and records happening FY 2026 through FY 2027. This will also add additional work space for the collections and records center teams.

WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	37	37	40	40	40	40
Full-Time Equivalent Positions:	27	29	30	30	30	30
Temp. Employees, Contractors, Auditors, etc.:	5	2	5	2	3	3

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	62,720	115,600	115,600	115,600	115,600	115,600

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$456,026.60	\$624,152.04	\$642,876.60	\$662,162.90	\$682,027.79	\$702,488.62

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.

AGENCY NOTES:

Improvements of adding 53,000 sq. ft. to the History Center to house collections and records with facility-related costs increases estimated 2026 Estimated total Facility Cost.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	Idaho State Historical Society		Division/Bureau:			
Prepared By:	Dax Chizum		E-mail Address:	dax.chizum@ishs.idaho.gov		
Telephone Number:	(208) 514-2307		Fax Number:	(208) 334-2774		
DFM Analyst:	Amanda Harper		LSO/BPA Analyst:	Brooke Dupree		
Date Prepared:	8/22/2023		For Fiscal Year:	2026		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	Old Idaho Penitentiary					
City:	Boise		County:	Ada		
Property Address:	2445 Old penitentiary Road				Zip Code:	83712
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	
FUNCTION/USE OF FACILITY						
Historic site and museum open to the public and is listed on the National Register of Historic Places.						
COMMENTS						
The Idaho State Historical Society lost the College of Western Idaho as a tenant in the Old Penitentiary Historic District and is absorbing back two of the three buildings being vacated and is planning to lease the third building in FY 2026. Buildings are historic barns with future intended uses of public event rental space and maintenance shop.						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	8	8	8	8	8	8
Full-Time Equivalent Positions:	8	8	8	8	8	8
Temp. Employees, Contractors, Auditors, etc.:	14	10	8	8	8	8
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	135,631	143,868	143,868	143,868	143,868	143,868
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$112,756.10	\$135,584.88	\$139,652.43	\$143,842.00	\$148,157.26	\$152,601.98
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	Idaho State Historical Society		Division/Bureau:			
Prepared By:	Dax Chizum		E-mail Address:	dax.chizum@ishs.idaho.gov		
Telephone Number:	(208) 514-2307		Fax Number:	(208) 334-2774		
DFM Analyst:	Amanda Harper		LSO/BPA Analyst:	Brooke Dupree		
Date Prepared:	8/22/2023		For Fiscal Year:	2026		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	Historic U.S. Assay Office Building					
City:	Boise		County:	Ada		
Property Address:	210 Main Street				Zip Code:	83702
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	
FUNCTION/USE OF FACILITY						
The Assay building houses the State Historic Preservation Office (SHPO) and is a National Historic Landmark Building.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	12	12	12	12	12	12
Full-Time Equivalent Positions:	11	11	11	12	12	12
Temp. Employees, Contractors, Auditors, etc.:	1	2	2	1	1	1
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	7,377	7,377	7,377	7,377	7,377	7,377
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$98,982.68	\$53,078.66	\$54,671.02	\$56,311.15	\$58,000.48	\$59,740.50
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.						
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AGENCY NOTES:						
One-time improvements included in actual 2025 total facility cost.						

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Idaho State Museum					
City:	Boise	County:	Ada			
Property Address:	610 N Julia Davis Drive				Zip Code:	83702
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Idaho State Museum is open to and serves the public with educational exhibitions, educational programming, family events, and private rentals.

COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	15	15	15	15	15	15
Full-Time Equivalent Positions:	13	13	13	13	13	13
Temp. Employees, Contractors, Auditors, etc.:	9	9	9	9	9	9

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	46,740	46,740	46,740	46,740	46,740	46,740

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$211,225.77	\$217,562.54	\$224,089.42	\$230,812.10	\$237,736.47	\$244,868.56

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

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AGENCY NOTES:

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FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Bureau of Reclamation Building					
City:	Boise	County:	Ada			
Property Address:	214 Broadway Ave				Zip Code:	83712
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Historical building on the National Register of Historic Places leased to a private party for office space.

COMMENTS

WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	15	15	15	15	15	15
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	9,500	9,500	9,500	9,500	9,500	9,500

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$25,605.42	\$26,373.58	\$27,164.79	\$27,979.73	\$28,819.13	\$29,683.70

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
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AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Museum Collections Storage					
City:	Boise	County:	Ada			
Property Address:	867 Whitewater Park Blvd				Zip Code:	83703
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Artifact storage for State owned historic collections. The Idaho State Historical Society is building an addition in FY 2026 to the History Center and will begin moving and consolidating collections in FY 2026 through FY 2027 anticipating vacating 867 Whitewater Park Blvd in FY 2027.

COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	2	2	2	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	26,445	26,445	26,445	26,445	26,445	26,445

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$23,623.20	\$24,331.90	\$25,061.85	\$0.00	\$0.00	\$0.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
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AGENCY NOTES:

Collections and records consolidation storage facility addition to the Idaho History Center under construction FY 2026.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	State Records Center Warehouse					
City:	Boise	County:	Ada			
Property Address:	5327 and 5383 Kendall Street				Zip Code:	83706
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	6/30/2027

FUNCTION/USE OF FACILITY

Storage for Idaho State Records Center. Staff primarily located at the History Center.

COMMENTS

The Idaho State Historical Society is building an addition in FY 2026 to the History Center and will begin moving and consolidating active records in FY 2026 through FY 2027 anticipating vacating 5327 and 5383 Kendall Street in FY 2027. New lease signed for FY 2026 and FY 2026 with a 7% increase and expires June 30, 2027.

WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	2	2	2	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	15,460	15,460	15,460	15,460	15,460	15,460

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$182,707.06	\$200,005.41	\$206,005.57	\$0.00	\$0.00	\$0.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

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AGENCY NOTES:

Collections and records consolidation storage facility addition to the Idaho History Center under construction FY 2026.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Capitol Collections Storage					
City:	Boise	County:	Ada			
Property Address:	877 Whitewater Park Blvd				Zip Code:	83703
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	Year-to-Year

FUNCTION/USE OF FACILITY

Storage for Capitol collections, leased from ITD.

COMMENTS

Artifact storage for State owned Capitol Building historic collections. The Idaho State Historical Society is building an addition in FY 2026 to the History Center and will begin moving and consolidating collections in FY 2026 through FY 2027 anticipating vacating 877 Whitewater Park Blvd in FY 2027.

WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	1	1	1	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	9,400	9,400	9,400	9,400	9,400	9,400

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$20,295.72	\$20,904.59	\$21,531.73	\$0.00	\$0.00	\$0.00

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.

AGENCY NOTES:

Leased from Idaho Transportation Department. Collections and records consolidation storage facility addition to the Idaho History Center under construction FY 2026.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Idaho State Museu - Pioneer Village					
City:	Boise	County:	Ada			
Property Address:	610 N Julia Davis Drive				Zip Code:	83702
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Pioneer Village is adjacent to the Idaho State Museum and is comprised of historic buildings and interpretation and is open to the public as an educational/museum facility.

COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	0	0	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	4,116	4,116	4,116	4,116	4,116	4,116

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$4,157.69	\$4,282.42	\$4,410.89	\$4,543.22	\$4,679.52	\$4,819.90

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

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AGENCY NOTES:

--

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Franklin Historic Properties					
City:	Franklin	County:	Franklin			
Property Address:	111 East Main Street				Zip Code:	83237
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Franklin Historic Properties, a district of 4 State historic sites, listed on the National Register of Historic Places. FCMI historic site; Relic Hall (Museum) open to the public; Hatch House (historic house and visitor center) open to the public; Doney House (historic house) open to the public; site coordinator house built in the mid-20th century.

COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	0	0	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	8,220	8,220	8,220	8,220	8,220	8,220

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$15,114.94	\$15,568.39	\$16,035.44	\$16,516.50	\$17,012.00	\$17,522.36

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
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AGENCY NOTES:

This is a State Historic Site, open to the public as an educational/museum facility, operated in partnership with local nonprofit support.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Stricker Homesite and Rock Creek Station State Historic Site					
City:	Hansen	County:	Twin Falls			
Property Address:	3715 Stricker Cabin Road & 3717 East 3200 North				Zip Code:	83334
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Stricker Homesite and Rock Creek Station, a district of State historic sites, listed on the National Register of Historic Places. Rock Creek Station, open to the public; Stricker Historic House, open to the public; Interpretive Center, open to the public.

COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	0	0	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	8,842	8,842	8,842	8,842	8,842	8,842

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$42,074.62	\$43,336.86	\$44,636.96	\$45,976.07	\$47,355.36	\$48,776.02

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

This is a State Historic Site, open to the public as an educational/museum facility, operated in partnership with local nonprofit support.

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	Idaho State Historical Society		Division/Bureau:			
Prepared By:	Dax Chizum		E-mail Address:	dax.chizum@ishs.idaho.gov		
Telephone Number:	(208) 514-2307		Fax Number:	(208) 334-2774		
DFM Analyst:	Amanda Harper		LSO/BPA Analyst:	Brooke Dupree		
Date Prepared:	8/22/2023		For Fiscal Year:	2026		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	Pierce Court House Historic Site					
City:	Pierce		County:	Clearwater		
Property Address:	103 S Main Street				Zip Code:	83546
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	
FUNCTION/USE OF FACILITY						
Pierce Court House, a State Historic Site listed on the National Register of Historic Places, open to the public.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	0	0	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	800	800	800	800	800	800
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$246.29	\$253.68	\$261.29	\$269.13	\$277.20	\$285.52
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						
This is a State Historic Site, open to the public as an educational/museum facility, operated in partnership with local nonprofit support.						

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	Idaho State Historical Society		Division/Bureau:			
Prepared By:	Dax Chizum		E-mail Address:	dax.chizum@ishs.idaho.gov		
Telephone Number:	(208) 514-2307		Fax Number:	(208) 334-2774		
DFM Analyst:	Amanda Harper		LSO/BPA Analyst:	Brooke Dupree		
Date Prepared:	8/22/2023		For Fiscal Year:	2026		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	Warden's House					
City:	Boise		County:	Ada		
Property Address:	2410 Old Penitentiary Road				Zip Code:	83712
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	
FUNCTION/USE OF FACILITY						
The Warden's House is a historic building and part of the Old Penitentiary Historic District listed on the National Register of Historic Places and leased to the Idaho Botanical Garden.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	0	0	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	3,200	3,200	3,200	3,200	3,200	3,200
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$8,903.90	\$9,171.02	\$9,446.15	\$9,729.53	\$10,021.42	\$10,322.06
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	The Bishops' House					
City:	Boise	County:	Ada			
Property Address:	2420 Old Penitentiary Road				Zip Code:	83712
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

An MOU between ISHS and the Friends of The Bishops' House provides specified ISHS support and maintenance while the Friends provide access to the site and educational programming.

COMMENTS

WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	0	0	0	0	0
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	3,600	3,600	3,600	3,600	3,600	3,600

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$12,414.41	\$12,786.84	\$13,170.45	\$13,565.56	\$13,972.53	\$14,391.70

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
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AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	Idaho State Historical Society	Division/Bureau:	
Prepared By:	Dax Chizum	E-mail Address:	dax.chizum@ishs.idaho.gov
Telephone Number:	(208) 514-2307	Fax Number:	(208) 334-2774
DFM Analyst:	Amanda Harper	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/22/2023	For Fiscal Year:	2026

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	The Guard's House					
City:	Boise	County:	Ada			
Property Address:	2444 Old Penitentiary Road				Zip Code:	83712
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

FUNCTION/USE OF FACILITY

Historical building on the National Register of Historic Places and part of the Old Idaho Penitentiary Historic District to be leased to another state agency or private party January 1, 2026.

COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	0	6	6	6	6	6
Full-Time Equivalent Positions:	0	0	0	0	0	0
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	3,600	3,600	3,600	3,600	3,600	3,600

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr.:	\$0.00	\$15,000.00	\$15,450.00	\$15,913.50	\$16,390.91	\$16,882.63

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
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AGENCY NOTES:

Estimated facility cost based on similar historic buildings managed by the Idaho State Historical Society.

AGENCY NAME:				Idaho State Historical Society				
FACILITY INFORMATION SUMMARY FOR FISCAL YR				2027	BUDGET REQUEST			Include this summary w/ budget request.
Address, City, Zip, Purpose	Fiscal Year		Sq Ft	\$/Sq Ft	Cost/Yr.	Work Areas	Sq Ft/FTE	FTP's, Temps and Comments
Idaho History Center	2027	request	115,600	\$ 5.56	\$ 642,877	40	2,890	FTP's - 30, Temps, etc. - 3
2205 Old Penitentiary Rd.	2026	estimate	115,600	\$ 5.40	\$ 624,152	37	3,124	FTP's - 29, Temps, etc. - 2
Boise ID 83712	2025	actual	62,720	\$ 7.27	\$ 456,027	37	1,695	FTP's - 27, Temps, etc. - 5
Admin Office, Archives and Library	Change	(request vs actual)	52,880	\$ -	186,850	3	1,195	
	Change	(estimate vs actual)	52,880	\$ 3.18	168,125	0	1,429	
Old Idaho Penitentiary	2027	request	143,868	\$ 0.97	\$ 139,652	8	17,984	FTP's - 8, Temps, etc. - 8
2445 Old Penitentiary Rd.	2026	estimate	143,868	\$ 0.94	\$ 135,585	8	17,984	FTP's - 8, Temps, etc. - 10
Boise ID 83712	2025	actual	135,631	\$ 0.83	\$ 112,756	8	16,954	FTP's - 8, Temps, etc. - 14
Historic Site and Museum	Change	(request vs actual)	8,237	\$ 3.27	26,896	0	1,030	
	Change	(estimate vs actual)	8,237	\$ 2.77	22,829	0	1,030	
Historic U.S. Assay Office Building	2027	request	7,377	\$ 7.41	\$ 54,671	12	615	FTP's - 11, Temps, etc. - 2
210 Main Street	2026	estimate	7,377	\$ 7.20	\$ 53,079	12	615	FTP's - 11, Temps, etc. - 2
Boise ID 83702	2025	actual	7,377	\$ 13.42	\$ 98,983	12	615	FTP's - 11, Temps, etc. - 1
Historic Landmark - SHPO Office	Change	(request vs actual)	0	\$ -	-44,312	0	0	
	Change	(estimate vs actual)	0	\$ -	-45,904	0	0	
Idaho State Museum	2027	request	46,740	\$ 4.79	\$ 224,089	15	3,116	FTP's - 13, Temps, etc. - 9
610 N Julia Davis Dr	2026	estimate	46,740	\$ 4.65	\$ 217,563	15	3,116	FTP's - 13, Temps, etc. - 9
Boise ID 83702	2025	actual	46,740	\$ 4.52	\$ 211,226	15	3,116	FTP's - 13, Temps, etc. - 9
Historical Museum	Change	(request vs actual)	0	\$ -	12,864	0	0	
	Change	(estimate vs actual)	0	\$ -	6,337	0	0	
Bureau of Reclamation Building	2027	request	9,500	\$ 2.86	\$ 27,165	15	633	FTP's - 0, Temps, etc. - 0
214 S Broadway Ave	2026	estimate	9,500	\$ 2.78	\$ 26,374	15	633	FTP's - 0, Temps, etc. - 0
Boise ID 83712	2025	actual	9,500	\$ 2.70	\$ 25,605	15	633	FTP's - 0, Temps, etc. - 0
Historic Building - Offices	Change	(request vs actual)	0	\$ -	1,559	0	0	
	Change	(estimate vs actual)	0	\$ -	768	0	0	
TOTAL (PAGE 1 of 3)	2027	request	323,085	\$ 3.37	\$ 1,088,454	90	3,590	
	2026	estimate	323,085	\$ 3.27	\$ 1,056,752	87	3,714	
	2025	actual	261,968	\$ 3.45	\$ 904,597	87	3,011	
	Change	(request vs actual)	61,117	\$ 3.01	183,858	3	579	
	Change	(estimate vs actual)	61,117	\$ 2.49	152,155	0	702	
TOTAL (ALL PAGES)	2027	request	403,168	\$ 3.54	\$ 1,429,015	95	4,244	
	2026	estimate	403,168	\$ 3.44	\$ 1,387,393	92	4,382	
	2025	actual	342,051	\$ 3.55	\$ 1,214,134	92	3,718	
	Change	(request vs actual)	61,117	0	214,880	3	526	
	Change	(estimate vs actual)	61,117	0	173,258	0	664	

AGENCY NAME:				Idaho State Historical Society				
FACILITY INFORMATION SUMMARY FOR FISCAL YR				2027	BUDGET REQUEST		Include this summary w/ budget request.	
Address, City, Zip, Purpose	Fiscal Year		Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq FV/TE	FTP's, Temps and Comments
Museum Collections Storage	2027	request	26,445	\$ 0.95	\$ 25,062	2	13,223	FTP's - 0, Temps, etc. - 0
	2026	estimate	26,445	\$ 0.92	\$ 24,332	2	13,223	FTP's - 0, Temps, etc. - 0
	2025	actual	26,445	\$ 0.89	\$ 23,623	2	13,223	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	1,439	0	0	
	Change (estimate vs actual)		0	\$ -	709	0	0	
State Records Center Warehouse	2027	request	15,460	\$ 13.33	\$ 206,006	2	7,730	FTP's - 0, Temps, etc. - 0
	2026	estimate	15,460	\$ 12.94	\$ 200,005	2	7,730	FTP's - 0, Temps, etc. - 0
	2025	actual	15,460	\$ 11.82	\$ 182,707	2	7,730	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	23,299	0	0	
	Change (estimate vs actual)		0	\$ -	17,298	0	0	
Capitol Collections Storage	2027	request	9,400	\$ 2.29	\$ 21,532	1	9,400	FTP's - 0, Temps, etc. - 0
	2026	estimate	9,400	\$ 2.22	\$ 20,905	1	9,400	FTP's - 0, Temps, etc. - 0
	2025	actual	9,400	\$ 2.16	\$ 20,296	1	9,400	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	1,236	0	0	
	Change (estimate vs actual)		0	\$ -	609	0	0	
Idaho State Museum-Pioneer Village	2027	request	4,116	\$ 1.07	\$ 4,411	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate	4,116	\$ 1.04	\$ 4,282	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual	4,116	\$ 1.01	\$ 4,158	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	253	0	0	
	Change (estimate vs actual)		0	\$ -	125	0	0	
Franklin Historic Properties	2027	request	8,220	\$ 1.95	\$ 16,035	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate	8,220	\$ 1.89	\$ 15,568	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual	8,220	\$ 1.84	\$ 15,115	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	921	0	0	
	Change (estimate vs actual)		0	\$ -	453	0	0	
TOTAL (PAGE 2 of 3)	2027	request	63,641	\$ 4.29	\$ 273,045	5	12,728	
	2026	estimate	63,641	\$ 4.17	\$ 265,093	5	12,728	
	2025	actual	63,641	\$ 3.86	\$ 245,899	5	12,728	
	Change (request vs actual)		0	\$ -	27,147	0	0	
	Change (estimate vs actual)		0	\$ -	19,194	0	0	

AGENCY NAME:				Idaho State Historical Society					
FACILITY INFORMATION SUMMARY FOR FISCAL YR				2027	BUDGET REQUEST		Include this summary w/ budget request.		
Address, City, Zip, Purpose		Fiscal Year		Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	FTP's, Temps and Comments
Stricker/Rock Creek Station	2027	request		8,842	\$ 5.05	\$ 44,637	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate		8,842	\$ 4.90	\$ 43,337	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual		8,842	\$ 4.76	\$ 42,075	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	2,562	0	0		
	Change (estimate vs actual)		0	\$ -	1,262	0	0		
Pierce Court House Historic Site	2027	request		800	\$ 0.33	\$ 261	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate		800	\$ 0.32	\$ 254	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual		800	\$ 0.31	\$ 246	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	15	0	0		
	Change (estimate vs actual)		0	\$ -	7	0	0		
Warden's House	2027	request		3,200	\$ 2.95	\$ 9,446	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate		3,200	\$ 2.87	\$ 9,171	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual		3,200	\$ 2.78	\$ 8,904	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	542	0	0		
	Change (estimate vs actual)		0	\$ -	267	0	0		
The Bishops' House	2027	request		3,600	\$ 3.66	\$ 13,170	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate		3,600	\$ 3.55	\$ 12,787	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual		3,600	\$ 3.45	\$ 12,414	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	756	0	0		
	Change (estimate vs actual)		0	\$ -	372	0	0		
The Guard's House	2027	request		3,600	\$ 4.29	\$ 15,450	0	-	FTP's - 0, Temps, etc. - 0
	2026	estimate		3,600	\$ 4.17	\$ 15,000	0	-	FTP's - 0, Temps, etc. - 0
	2025	actual		3,600	\$ -	\$ -	0	-	FTP's - 0, Temps, etc. - 0
	Change (request vs actual)		0	\$ -	15,450	0	0		
	Change (estimate vs actual)		0	\$ -	15,000	0	0		
TOTAL (PAGE 3 of 3)	2027	request		16,442	\$ 4.11	\$ 67,515	0	-	
	2026	estimate		16,442	\$ 3.99	\$ 65,548	0	-	
	2025	actual		16,442	\$ 3.87	\$ 63,639	0	-	
	Change (request vs actual)		0	\$ -	3,876	0	0		
	Change (estimate vs actual)		0	\$ -	1,909	0	0		

Part I – Agency Profile

Agency Overview

For nearly 145 years, the Idaho State Historical Society has preserved and promoted the rich history that shapes who we are as Idahoans. Created by the Territorial Legislature in 1881 and established as a state agency in 1907, ISHS has evolved from its founding mission of chronicling the state's development to becoming a dynamic, statewide institution that provides essential educational, cultural, and governmental services. Our longevity is a testament to the public's trust—and we remain deeply committed to earning that trust every day.

The Idaho State Historical Society administers the Core Programs of the State Archives and State Records Center, State Museum, State Historic Preservation Office, and State Historic Sites. The Idaho State Historical Society's consolidated structure embodies efficiency in government by uniting Idaho's cultural stewardship, collections and archival authority, and educational outreach into one streamlined agency.

The Idaho State Historical Society (ISHS) creates value by stewarding irreplaceable state-owned collections, providing information and understanding about Idaho history, stipulating local voice to federal decision making with regard to Idaho's cultural and archaeological resources, supporting Idaho's educational and curriculum needs through informal and applied learning opportunities, serving as the official repository for the state's permanent government records, and providing records management services to over 30 state agencies.

Mission:

Idaho State Historical Society preserves and promotes Idaho history.

Vision:

To make history essential and accessible through dynamic and gratifying services that inspire, enrich, and engage all Idahoans.

Values:

Guided by the Facts

We preserve, interpret, and share Idaho's history through rigorous, research-driven practices that meet the highest professional standards. Our collections care, archival work, and educational programs are grounded in verifiable sources, ensuring that our decisions, exhibitions, and public resources reflect accuracy, credibility, and scholarly integrity.

Working Smart in Every Arena

We navigate complex governmental landscapes with skill, fostering constructive relationships with local, state, tribal, and federal partners. By understanding policy contexts, anticipating challenges, and providing historical insight to decision-makers, we amplify Idaho's voice in shaping preservation priorities while protecting the agency's nonpartisan role.

History You Can Rely On

We are committed to presenting Idaho's history fully and fairly, offering balanced interpretations that reflect multiple perspectives. Through transparency, insights from audience surveys, community dialogue, and accountability in our work, we maintain the public's trust—ensuring our resources serve as a reliable foundation for civic understanding and informed decision-making.

Advancing the State

The Agency aligns its services with identified state needs, including Governor Little's vision to "make Idaho the place where our children and grandchildren choose to stay, and for the ones who have left to choose to return."

Statutory Authority: Idaho Code Title 67-41

The agency's core functions, as stated by Chapter 41, Title 67, Idaho Code, are that the agency's trustees shall:

- 1) Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (Section 67-4114, Idaho Code).
- 2) Protect archaeological and vertebrate paleontological sites and resources on public land (Section 67-4119, Idaho Code).
- 3) Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho (Section 67-4123, Idaho Code).
- 4) Encourage and promote interest in the state of Idaho and collect, preserve, and exhibit artifacts/information illustrative of Idaho history, culture, and society (Section 67-4126, Idaho Code).
- 5) Facilitate the use of records for official reference and historical research (Section 67-4126(6), Idaho Code).
- 6) Be responsible for records management services for state government and accept archival material from local governments (Section 67-4126(7), Idaho Code).
- 7) Serve as the Geographic Names Board of the state (Section 67-4126(15), Idaho Code).
- 8) Carry out the preservation and protection of the state's historic, archeological, architectural, and cultural heritage resources (Chapter 46, Title 67, Idaho Code).
- 9) Provide for the creation of an Idaho Archeological Survey (Section 33-3901, Idaho Code).
- 10) Be responsible for consolation, determination of appropriate actions, and providing for reinternment of human remains that have been disturbed (Chapter 5, Title 27, Idaho Code); and
- 11) Administer the National Historic Preservation Act that assigns responsibility to the state historic preservation officer for administration of the national historic preservation program at the state level (54 U.S.C. 300101).

Revenue and Expenditures

Revenue	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	\$4,092,600	\$8,972,300	\$4,421,800	\$5,414,400
Federal Grant	\$943,200	\$1,182,900	\$941,200	\$1,100,200
ARP Act SLFRF	\$0.00	\$39,100	\$0.00	\$0.00
ARP Act NEH/IHC Federal Grant	\$118,900	\$81,100	\$0.00	\$0.00
Miscellaneous Revenue	\$1,399,600	\$1,879,600	\$1,755,400	\$1,815,000
Capitol Commission Operating	\$126,500	\$132,200	\$138,300	\$146,000
Records Center	\$258,300	\$263,500	\$266,300	\$370,400
Total	\$6,939,100	\$12,550,700	\$7,523,000	\$8,846,000
Expenditures	FY 2022	FY 2023	FY 2024	FY 2025
Personnel Costs	\$4,081,600	\$4,455,300	\$4,801,100	\$4,866,400
Operating Expenditures	\$2,462,100	\$7,379,500	\$3,353,200	\$3,081,600
Capital Outlay	\$209,400	\$221,500	\$169,200	\$248,800
Trustee/Benefit Payments	\$171,400	\$148,100	\$95,000	\$937,800
Total	\$6,924,500	\$12,204,400	\$8,418,500	\$9,134,600

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
Number of public inquiries: research requests served by Idaho State Archives	2,850*	2804	2412	2488
Number of public inquiries: research requests served by Idaho State Records Center	1,432*	1583	1112	1466
Average turnaround time for records retrieval by Idaho State Record Center	≤2	≤2	≤2	≤2
Number of unique government record inventory accounts at the Idaho State Archives and State Record Center	479	480	473	435
Paid general visitation and event participation at the Idaho State Museum (ISM) (<i>total museum admission, field trips, public programming, education programs</i>).	30,497*	37,470	34,484	31,718
Number of students (K-12) served through educational programs at the ISM including field trips, homeschool days, Family Second Saturdays, camps, workshops, and trunks.	6,710*	9,353	10,433	11,672
Number of students (K-12) served at the ISM through the Ray Knight Field Trip Fund		1,617	2,240	2,517
National History Day in Idaho (NHD) student participation <ul style="list-style-type: none"> FY25 Regional Competition: 935 FY25 State Competition: 347 FY25 National Competition: 49 	2,760*	1,171	1,028	1,331
Reduced admission ISM program participants: <i>removed Title 1 schools and broke out to Ray Knight</i> . <ul style="list-style-type: none"> First Thursdays Lectures Blue Star Museum 	2,966*	1,841	2,240	2,922
Paid general visitation and event participation at the Old Idaho Penitentiary (OP)	70,007*	71,793	68,275	67,096
Number of students (K-12) served through educational programs at the OP including field trips, workshop	5,678*	9,583	5,113	4,803
Number of students (K-12) served at the OP through the Ray Knight Field Trip Fund		2,969	2,769	1,839
Reduced admissions Old Idaho Pen program participation <ul style="list-style-type: none"> Blue Star Museum Dollar Day Pre-K 	4,379*	2,354	2,988	3,892
Visitation at Franklin, Pierce, and Stricker Sites (est.) <ul style="list-style-type: none"> 2023 Change in visitation numbers due to adjusted hours of operation 	6,697*	4,952	4,750	5,827
ISHS Membership Program	829*	834	812	837
SHPO federal project reviews	834	701	1069	1273
Statewide Total Grant Recipients ¹	43	33	30	34

¹ Regrant program includes dollars regranted through State Historic Advisory Board (SHRAB), ISHS Community Enhancement Grants program, Governor's Lewis and Clark Trail Committee, and SHPO Certified Local Government program.

*FY 2022 program attendance and visitation impacted by COVID-19 pandemic.

Part II – Performance Measures

Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Strategic Goal 3: Family Building - Build internal capacity and external champions through community connections, relevant and strategic partnerships, targeted promotion, and an agency-wide culture of collaboration. *Data is incomplete due to metrics tracking not in place most of FY25						
1. Increase website page views per staff.	Actual	640,635	909,570	-- ²	188,550*	
	Target	Increase by 40% to 1,054,296	Increase by 10% to 704,600	Increase by 4.4% to 950,000	Increase by 4.4% to --	Increase to 900,000
2. Increase social media followers per staff. ³	Actual	48,289	53,900	56,063	60,189	
	Target	Increase by 21.5% to 51,510	Increase by 8.4% to 52,354	Increase by 8.4% to 55,864	Increase by 8.4% to 60,772	Increase by 8.4% to 65,244
3. Increase in agency memberships per staff. ⁴	Actual	--	--	812	837	
	Target	--	--	850	902	875
4. Increase in agency membership retention rate per staff.	Actual			49%	55%	
	Target			48%	50%	52%
Strategic Goal #1: Agency Anchors - Utilize agency-wide resources to maximize institutional impact, strengthen the connection between Idahoans and their state's history, and leverage ongoing community and customer engagement through major agency initiatives.						
5. Number of donors reached and cultivated to support internal America250 initiatives per staff.	Actual	--	--	--	209	
	Target	--	--	--	--	200
Strategic Goal #2: Programs and Services - Advance innovative and unique program opportunities that create knowledge, expand access, deliver essential services, inspire learning, and grow revenue.						
6. Average processing time to service	Actual			9 days	6 days	

² Web analytics unavailable due to Google Analytics 4 update and access issue.

³ The agency's social media footprint includes twelve accounts across three platforms: Facebook, Instagram, and LinkedIn.

⁴ The agency began measuring this performance measure in FY 24. The agency established baseline and projected targets using historic data from the membership program.

Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Section 106 submissions through ICRIS. ⁵	Target	--	--	25 days	20 days	20 days
7. Number of educators increased over programs delivered. ⁶	Actual			1,729 Educators	1,776 Educators	
	Target	--	--	1,412 Educators	1,439 Educators	1,475 Educators

For More Information Contact

Janet L. Gallimore, Executive Director
Idaho State Historical Society
2205 Old Penitentiary Road
Boise, ID 83712
Phone : (208) 334-2682
E-mail : Janet.Gallimore@ishs.idaho.gov

⁵ ICRIS is the Idaho Cultural Resource Information System, a GIS driven, web-based portal through which agencies now conduct Section 106 consultation. Numbers in this report reflect data since January 25, 2024, when ICRIS went live.

⁶ The agency began tracking this performance measure in FY 24. The agency established this baseline target based on historic engagement with educators.

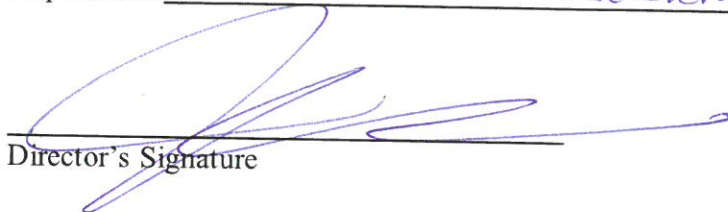
Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: _____

IDaho State Historical Society

Director's Signature _____



Date _____

Aug 14, 2025

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438

E-mail: info@dfm.idaho.gov

Expense Account To Accounting									
Entity	Employee	Employee Full Name	Work Assignment	Amount	Fund	Currency	Pay Code	Pay Code Description	Time Record Date
522	314678	Emily Sears	1	2000.00	48109	USD	REC	RECRUITMENT-MORE THAN 6 MO	08/03/2024
522	294622	BROOKLYNN ALLEN	1	500.00	34800	USD	STC	PERFORMANCE BONUS	12/21/2024
522	277500	HANNALORE HEIN	1	5000.00	10000	USD	REN	RETENTION-MORE THAN 6 MO	01/18/2025
522	284791	KIMBERLY DAWN BAKER	1	2000.00	10000	USD	STC	PERFORMANCE BONUS	01/31/2025
522	317818	Sarah K Phillips	1	5000.00	10000	USD	REC	RECRUITMENT-MORE THAN 6 MO	02/01/2025
522	281255	MARK T BRESKE	1	5000.00	10000	USD	REN	RETENTION-MORE THAN 6 MO	03/29/2025
522	283110	Emily Elizabeth Chivers	1	5000.00	10000	USD	REC6	RECRUITMENT-LESS THAN 6 MO	06/21/2025

Moving Expense Report

Fiscal Year: 2025

Reporting on Expenditure Sub Account Code 5964

Agency Code	Employee Name	Vendor Name	Sub Account Code	Account Desc	Pay Code	Fiscal Year	Transaction Date	Posting Date	Transaction Amt	Fund
522	Phillips, Sarah K.		5964	Nonqual Moving & Reloc	TMP	2025	Jul 24, 2024	Jul 26, 2024	3,303.25	10000
522	Phillips, Sarah K.		5964	Nonqual Moving & Reloc	TMV	2025	Jul 24, 2024	Jul 26, 2024	1,232.48	10000
522	Matrone, Alexis		5964	Nonqual Moving & Reloc	TMP	2025	Dec 11, 2024	Dec 13, 2024	2,377.67	34800
522	Matrone, Alexis		5964	Nonqual Moving & Reloc	TMV	2025	Dec 11, 2024	Dec 13, 2024	988.91	34800