

Agency Summary And Certification

FY 2027 Request

Agency: State Lottery

440

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Andrew Arulanandam Date: 08/28/2025

			FY 2025 Total Appropriation	FY 2025 Total Expenditures	FY 2026 Original Appropriation	FY 2026 Estimated Expenditures	FY 2027 Total Request
Appropriation Unit							
State Lottery			8,324,200	6,805,500	8,716,500	8,716,500	8,791,800
Total			8,324,200	6,805,500	8,716,500	8,716,500	8,791,800
By Fund Source							
D	41900	Dedicated	8,324,200	6,805,500	8,716,500	8,716,500	8,791,800
Total			8,324,200	6,805,500	8,716,500	8,716,500	8,791,800
By Account Category							
Personnel Cost			4,660,000	4,249,600	4,940,500	4,940,500	5,166,700
Operating Expense			3,542,000	2,455,800	3,545,900	3,545,900	3,545,900
Capital Outlay			122,200	100,100	230,100	230,100	79,200
Total			8,324,200	6,805,500	8,716,500	8,716,500	8,791,800
FTP Positions			51	51	51	51	51
Total			51	51	51	51	51

**Division Description****Request for Fiscal Year:** 2027**Agency:** State Lottery

440

**Division:** State Lottery

LO1

**Statutory Authority:** IC 67-74

Voters approved the creation of a state lottery in November 1988, and the Idaho Lottery was established in 1989. The mission of the Idaho Lottery is to maximize net income and the resulting annual dividend payment for Idaho public buildings and schools. The Idaho Lottery's net income was originally split equally between the Permanent Building Fund and the School District Building Fund.

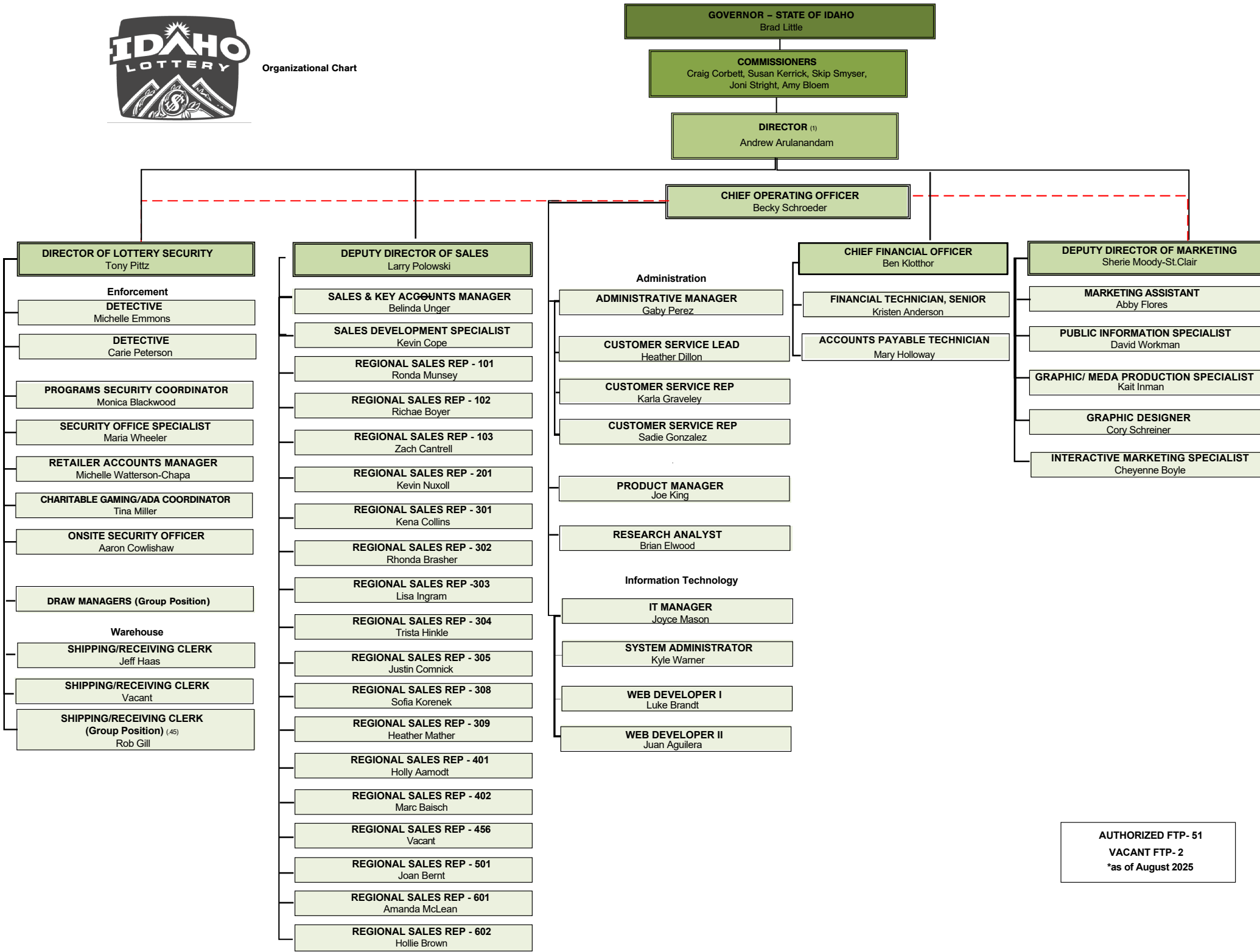
In 2024, H521 provided that beginning annually on July 1, 20024, the lottery shall transfer three-eighths (3/8) of net income to the Permanent Building Fund and five-eighths (5/8) of net income to the School District Facilities Fund pursuant to section 33-911, Idaho Code, after reserving sufficient moneys to ensure continuation of the lottery, as determined by the director and commission.

Since its inception in 1989, the lottery has distributed over \$1.3 billion in dividends to the state. The Idaho Lottery Commission is a five-member board appointed by the Governor. Appointees serve five-year terms. The commission adopts rules for the agency and approves major contracts.

[Statutory Authority: Chapter 74, Title 67, Idaho Code]



Organizational Chart



Agency Revenues

Request for Fiscal Year: 2027

Agency: State Lottery

440

		FY 23 Actuals	FY 24 Actuals	FY 25 Actuals	FY 26 Estimated Revenue	FY 27 Estimated Revenue	Significant Assumptions
Fund 41900 State Lottery Account							
410	License, Permits & Fees	0	0	0	0	0	
455	State Grants & Contributions	0	0	0	0	0	
470	Other Revenue		422,909,500		408,330,000	412,290,000	Unpredictability of large jackpots in draw games continues to cause significant swings in player interest. The extremely low number of jackpots at or exceeding one billion dollars in FY25 is not likely to be repeated in FY26 leading to growth.
		423,197,500		402,525,100			
	State Lottery Account Total	423,197,500	422,909,500	402,525,100	408,330,000	412,290,000	
	Agency Name Total	423,197,500	422,909,500	402,525,100	408,330,000	412,290,000	

**FORM B12: ANALYSIS OF FUND BALANCES**

 Request for Fiscal Year : **2027**

 Agency/Department: **Idaho State Lottery**

 Agency Number: **440**

 Original Request Date: **August 27, 2025**
Sources and Uses:

FUND NAME:		FUND NAME	FUND CODE:	41900	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	<b>Beginning Unobligated Cash Balance</b>				<b>87,193,600</b>	<b>89,557,800</b>	<b>81,229,000</b>	<b>83,019,800</b>
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				195,000	270,500	195,000	205,000
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0	0
04.	<b>Subtotal Beginning Cash Balance</b>				<b>87,388,600</b>	<b>89,828,300</b>	<b>81,424,000</b>	<b>83,224,800</b>
05.	Revenues [from Form B-11]				422,909,500	402,525,100	408,330,000	412,290,000
06.	Non-Revenue Receipts and Other Adjustments				0	0	0	0
07.	Statutory Transfers In				0	0	0	0
08.	Operating Transfers In				0	0	0	0
09.	<b>Subtotal Cash Available for the Year</b>				<b>510,298,100</b>	<b>492,353,400</b>	<b>489,754,000</b>	<b>495,514,800</b>
10.	Statutory Transfers Out				82,000,000	84,000,000	75,000,000	76,500,000
11.	Operating Transfers Out				0	0	0	0
12.	Non-Expenditure Distributions and Other Adjustments				(146,500)	(100,200)	0	0
13.	<b>Total Cash Available for Year [=Row 9 - (Rows 10→12)]</b>				<b>428,444,600</b>	<b>408,453,600</b>	<b>414,754,000</b>	<b>419,014,800</b>
14.	Borrowing Limit				0	0	0	0
15.	<b>Total Available Funds for the Year</b>				<b>428,444,600</b>	<b>408,453,600</b>	<b>414,754,000</b>	<b>419,014,800</b>
16.	Original Appropriation				7,506,900	8,324,200	8,716,500	8,791,800
17.	Prior Year Reappropriation [same as Row 03]				0	0	0	0
18.	Legislative Supplementals and (Rescissions)				0	0	0	0
19.	<b>Subtotal Legislative Authorizations</b>				<b>7,506,900</b>	<b>8,324,200</b>	<b>8,716,500</b>	<b>8,791,800</b>
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]				195,000	270,500	195,000	205,000
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]				0	0	0	0
22.	<b>Total Spending Authorizations</b>				<b>7,701,900</b>	<b>8,594,700</b>	<b>8,911,500</b>	<b>8,996,800</b>
23.	Executive Carry Forward Reversions/Cancelations ( DU 1.81)				0	0	0	0
24.	Final Year End Reversions (DU 1.61)				1,072,700	1,594,200	0	0
25.	<b>Subtotal Reversions &amp; Cancelations</b>				<b>1,072,700</b>	<b>1,594,200</b>	<b>0</b>	<b>0</b>
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]				270,500	195,000	205,000	210,000
27.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
28.	<b>Total Unused Spending Authorizations</b>				<b>1,343,200</b>	<b>1,789,200</b>	<b>205,000</b>	<b>210,000</b>
29.	<b>Authorized Total Cash Expenditures [= Row 22 - Row 29]</b>				<b>6,358,700</b>	<b>6,805,500</b>	<b>8,706,500</b>	<b>8,786,800</b>
30.	Continuously Appropriated Expenditures				332,257,600	320,224,100	322,822,700	325,953,400
31.	<b>Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]</b>				<b>89,828,300</b>	<b>81,424,000</b>	<b>83,224,800</b>	<b>84,274,600</b>
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]				270,500	195,000	205,000	210,000
33.	Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
34.	Borrowing Limit				0	0	0	0
35.	<b>Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]</b>				<b>89,557,800</b>	<b>81,229,000</b>	<b>83,019,800</b>	<b>84,064,600</b>
36.	Investments Direct by Agency							
37.	<b>Ending Unobligated Cash Balance Plus Direct Investments</b>				<b>89,557,800</b>	<b>81,229,000</b>	<b>83,019,800</b>	<b>84,064,600</b>
38.	Outstanding Loans [if this fund is part of a loan program]				0	0	0	0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>Agency</b>	State Lottery						440
<b>Division</b>	State Lottery						LO1
<b>Appropriation Unit</b>	State Lottery						SGCA
<b>FY 2025 Total Appropriation</b>							
1.00	FY 2025 Total Appropriation						SGCA
	S1270 and S1398						
	41900 Dedicated	51.00	4,660,000	3,542,000	122,200	0	8,324,200
		51.00	4,660,000	3,542,000	122,200	0	8,324,200
1.13	PY Executive Carry Forward						SGCA
	41900 Dedicated	0.00	0	220,000	50,500	0	270,500
		0.00	0	220,000	50,500	0	270,500
1.61	Reverted Appropriation Balances						SGCA
	41900 Dedicated	0.00	(410,400)	(1,111,200)	(72,600)	0	(1,594,200)
		0.00	(410,400)	(1,111,200)	(72,600)	0	(1,594,200)
1.81	CY Executive Carry Forward						SGCA
	41900 Dedicated	0.00	0	(195,000)	0	0	(195,000)
		0.00	0	(195,000)	0	0	(195,000)
<b>FY 2025 Actual Expenditures</b>							
2.00	FY 2025 Actual Expenditures						SGCA
	41900 Dedicated	51.00	4,249,600	2,455,800	100,100	0	6,805,500
		51.00	4,249,600	2,455,800	100,100	0	6,805,500
<b>FY 2026 Original Appropriation</b>							
3.00	FY 2026 Original Appropriation						SGCA
	S1109,H0391						
	41900 Dedicated	51.00	4,940,500	3,545,900	53,400	0	8,539,800
	OT 41900 Dedicated	0.00	0	0	176,700	0	176,700
		51.00	4,940,500	3,545,900	230,100	0	8,716,500
<b>FY 2026Total Appropriation</b>							
5.00	FY 2026 Total Appropriation						SGCA
	41900 Dedicated	51.00	4,940,500	3,545,900	53,400	0	8,539,800
	OT 41900 Dedicated	0.00	0	0	176,700	0	176,700
		51.00	4,940,500	3,545,900	230,100	0	8,716,500
<b>FY 2026 Estimated Expenditures</b>							
7.00	FY 2026 Estimated Expenditures						SGCA
	41900 Dedicated	51.00	4,940,500	3,545,900	53,400	0	8,539,800
	OT 41900 Dedicated	0.00	0	0	176,700	0	176,700
		51.00	4,940,500	3,545,900	230,100	0	8,716,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base Adjustments								
8.41	Removal of One-Time Expenditures							SGCA
This decision unit removes one-time appropriation for FY 2025.								
OT 41900	Dedicated		0.00	0	0	(176,700)	0	(176,700)
			0.00	0	0	(176,700)	0	(176,700)
FY 2027 Base								
9.00	FY 2027 Base							SGCA
41900	Dedicated		51.00	4,940,500	3,545,900	53,400	0	8,539,800
OT 41900	Dedicated		0.00	0	0	0	0	0
			51.00	4,940,500	3,545,900	53,400	0	8,539,800
Program Maintenance								
10.11	Change in Health Benefit Costs							SGCA
This decision unit reflects a change in the employer health benefit costs.								
41900	Dedicated		0.00	185,600	0	0	0	185,600
			0.00	185,600	0	0	0	185,600
10.12	Change in Variable Benefit Costs							SGCA
This decision unit reflects a change in variable benefits.								
41900	Dedicated		0.00	(100)	0	0	0	(100)
			0.00	(100)	0	0	0	(100)
10.61	Salary Multiplier - Regular Employees							SGCA
This decision unit reflects a 1% salary multiplier for Regular Employees.								
41900	Dedicated		0.00	40,700	0	0	0	40,700
			0.00	40,700	0	0	0	40,700
FY 2027 Total Maintenance								
11.00	FY 2027 Total Maintenance							SGCA
41900	Dedicated		51.00	5,166,700	3,545,900	53,400	0	8,766,000
OT 41900	Dedicated		0.00	0	0	0	0	0
			51.00	5,166,700	3,545,900	53,400	0	8,766,000
Line Items								
12.55	Repair, Replacement, or Alteration Costs							SGCA
OT 41900	Dedicated		0.00	0	0	25,800	0	25,800
			0.00	0	0	25,800	0	25,800
FY 2027 Total								
13.00	FY 2027 Total							SGCA
41900	Dedicated		51.00	5,166,700	3,545,900	53,400	0	8,766,000
OT 41900	Dedicated		0.00	0	0	25,800	0	25,800
			51.00	5,166,700	3,545,900	79,200	0	8,791,800

**AGENCY: ISL 440**

Approp Unit: SGCA

Decision Unit No: 12.55

Title: IT Replacement Items

	General	Dedicated	Federal	Other	Total
FULL-TIME POSITIONS (FTP)	-	-	-	-	-
PERSONNEL COSTS					
1. Salaries					
2. Benefits					
3. Group Position Funding					
TOTAL PERSONNEL COSTS	-	-	-	-	-
OPERATING EXPENSES					
TOTAL OPERATING EXPENDITURES	-	-	-	-	-
CAPITAL OUTLAY					
Lenovo ThinkPad Desktop Computers		6,400			6,400
Lenovo ThinkPad Laptop Computers		7,000			7,000
MacBook Laptop Workstations		4,400			4,400
iMac Desktop Workstation		8,000			8,000
TOTAL CAPITAL OUTLAY		25,800			25,800
T/B PAYMENTS	-	-	-	-	-
<b>GRAND TOTAL</b>		<b>25,800</b>			<b>25,800</b>



**Explain the request and provide justification for the need.**

- Lenovo Desktop Computers - We will replace 8 desktop computers purchased in FY23 as a standard in our 4-year rotation plan.
- Lenovo Laptop Computers - We will replace 5 laptop computers purchased in FY22 as a standard in our 5-year rotation plan.
- MacBook Laptop Workstations – We will replace 2 laptop workstations purchased in FY22 as a standard in our 5-year rotation plan.
- iMac Workstations – We will replace 2 iMac workstations purchased in FY21 to support the Marketing Division of the Lottery. The Lottery Marketing division creates Scratch ticket designs, statewide Point of Sale materials and signage and requires enhanced monitors, drivers and capabilities in these stations.

**If a supplemental, what emergency is being addressed?**

- N/A

**Specify the authority in statute or rule that supports this request.**

- IC 67-7403, IC 67-7432(6)

**Please identify the performance measure, goal, or priority this request is intended to improve in the strategic plan or performance measurement report.**

- This request supports the continuity of operations for the Idaho Lottery in maximizing the dividend returned to the State of Idaho each fiscal year.

**What is the anticipated measured outcome if this request is funded?**

- Idaho Lottery is coming off the three largest revenue years with record dividend returned to the state in two of the last three years. Funding this request allows for technology tools to ensure continuity of operations.

**Indicate existing base of PC, OE, and/or CO by source for this request.**

- There is no existing base appropriation for this request.

**What resources are necessary to implement this request?**

- No additional resources are needed to implement this request.

**List positions, pay grades, full/part-time status, benefits, terms of service.**

- N/A

**Will staff be re-directed? If so, describe impact and show changes on org chart.**

- No staff impact.

**Detail any current one-time or ongoing OE or CO and any other future costs.**

- Any ongoing support expenses are considered minimal and will be absorbed by the existing OE base appropriation.

**Describe method of calculation (RFI, market cost, etc.) and contingencies.**

- Calculation based on current market costs.

**Provide detail about the revenue assumptions supporting this request.**

- As the agency is fully self-supported by dedicated funds, acquisition of replacement items will be supported by lottery sales estimated by current economic conditions and historically observed revenues.

**Who is being served by this request and what is the impact if not funded?**

- Funding this request supports existing State of Idaho employees through the Idaho Lottery to have the technology tools and infrastructure to continue to operate. The impact of going unfunded is aging technology resources and that may be more susceptible to failure and reduced efficiency.

\* Estimated Vacate Date – there may be times when the date for the last estimated vacated date is not known for a position. Currently, this is happening when an employee transfers to another state agency or is promoted within an agency and the position is not filled on the current work assignment. When this happens, the report will generate a "blank" cell.

\*\* Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

AgencyCode	AgencyName	IDBudgetGroupType	PositionFamily	FTE	Description	ShortDescription	Estimated Vacate Date	Position	Job	Job_ShortDescription	HROrganizationUnit_ ShortDescription	IDFilledVacant	ResponsibilityTotal WeightAggregate	Active
440	IDAHO STATE LOTTERY	PERM	NONCLASSIFIED	1.00	Regional Sales Rep	440_LSR456	8/1/2025	20862	2546	20946 8742	440 Sales	VACANT	0	True

PCF Detail Report

Request for Fiscal Year: 2027

Agency: State Lottery

Appropriation Unit: State Lottery

Fund: State Lottery Account

440

SGCA

41900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	51.00	3,328,124	720,630	733,375	4,782,129
		Total from PCF	51.00	3,328,124	720,630	733,375	4,782,129
		FY 2026 ORIGINAL APPROPRIATION	51.00	3,452,091	720,630	767,779	4,940,500
		Unadjusted Over or (Under) Funded:	.00	123,967	0	34,404	158,371
Adjustments to Wage and Salary							
NEWP-061012	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	350	0	32	382
NEWP-075534	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	21,191	0	1,931	23,122
NEWP-109813	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	21,191	0	1,931	23,122
NEWP-392771	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	350	0	32	382
NEWP-481167	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	350	0	32	382
NEWP-573169	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	22,601	0	2,059	24,660
NEWP-657748	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	350	0	32	382
NEWP-671357	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	21,164	0	1,928	23,092
NEWP-714000	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	20,180	0	1,838	22,018
NEWP-811734	90000	GROUP POSITION , Std Benefits/No NE Ret/No Health	.00	350	0	32	382
Estimated Salary Needs							
		Board, Group, & Missing Positions	.00	108,077	0	9,847	117,924
		Permanent Positions	51.00	3,328,124	720,630	733,375	4,782,129
		Estimated Salary and Benefits	51.00	3,436,201	720,630	743,222	4,900,053
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	15,890	0	24,557	40,447
		Estimated Expenditures	.00	15,890	0	24,557	40,447
		Base	.00	15,890	0	24,557	40,447

**PCF Summary Report**Request for Fiscal Year: 202  
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Agency: State Lottery

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Appropriation Unit: State Lottery

SGCA

Fund: State Lottery Account

41900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2026 ORIGINAL APPROPRIATION	51.00	3,452,091	720,630	767,779	4,940,500
5.00	FY 2026 TOTAL APPROPRIATION	51.00	3,452,091	720,630	767,779	4,940,500
7.00	FY 2026 ESTIMATED EXPENDITURES	51.00	3,452,091	720,630	767,779	4,940,500
9.00	FY 2027 BASE	51.00	3,452,091	720,630	767,779	4,940,500
10.11	Change in Health Benefit Costs	0.00	0	185,600	0	185,600
10.12	Change in Variable Benefit Costs	0.00	0	0	(100)	(100)
10.61	Salary Multiplier - Regular Employees	0.00	33,300	0	7,400	40,700
11.00	FY 2027 PROGRAM MAINTENANCE	51.00	3,485,391	906,230	775,079	5,166,700
13.00	FY 2027 TOTAL REQUEST	51.00	3,485,391	906,230	775,079	5,166,700

## **Employee Travel Questionnaire-B4**

### **A. In-State Travel**

#### **1. What are the primary reasons for the program's in-state travel?**

- *In-state travel is primarily related to Lottery Sales Representative (LSR) positions for several reasons. This occurs to allow for territory coverage in a planned or unplanned absence, as part of learning and development and for fleet vehicle territory reassignment and allocation.*

#### **2. How does in-state travel support the program's mission, strategic goals, or statutory requirements?**

- *In-state travel supports the agency's mission by making sure retail locations are appropriately stocked and serviced, fleet assets are appropriately allocated, and LSR's receive development to be current with position demands and expectations.*

#### **3. Are there changes to the program's anticipated in-state travel budget for fiscal year 2027? If so, please explain.**

- *No changes to the anticipated in-state travel budget are expected or being requested.*

### **B. Out-of-State Travel**

#### **1. What are the primary reasons for the program's out-of-state travel?**

- *Out-of-state travel is primarily for the purpose of industry specific professional development opportunities.*

#### **2. How does out-of-state travel support the program's mission, strategic goals, or statutory requirements?**

- *Out-of-state travel supports the agency through industry specific professional development in areas including administration, accounting, marketing, sales and security.*

#### **3. Are there changes to the program's anticipated out-of-state travel budget for fiscal year 2027? If so, please explain.**

- *No changes to the anticipated out-of-state travel budget are expected or being requested.*

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2027

Agency: State Lottery

440

Priority	Appropriatio n Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost	
Detail												
1	SGCA	12.55	41900	740	Lenovo ThinkPad Desktop Computers	0	FY23	0.00	8.00	800.00	6,400	
2	SGCA	12.55	41900	740	Lenovo ThinkPad Carbon Laptop Computers	0	FY22	0.00	5.00	1,400.00	7,000	
3	SGCA	12.55	41900	740	MacBook Laptop Workstations	0	FY22	0.00	2.00	2,200.00	4,400	
4	SGCA	12.55	41900	740	iMac Desktop Workstation	0	FY21	0.00	2.00	4,000.00	8,000	
Subtotal											25,800	
Grand Total by Appropriation Unit												
SGCA											25,800	
Subtotal											25,800	
Grand Total by Decision Unit												
12.55											25,800	
Subtotal											25,800	
Grand Total by Fund Source												
41900											25,800	
Subtotal											25,800	
Grand Total by Summary Account												
								740		0.00	17.00	25,800
Subtotal											25,800	

## Ben Klotthor

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**From:** Joyce Mason  
**Sent:** Tuesday, August 12, 2025 8:22 AM  
**To:** Ben Klotthor; Becky Schroeder; Kyle Warner  
**Subject:** FW: Reviewed & Recommended: Request for IT Budget Approval from ITS

*Joyce Mason*  
IT Manager, Idaho Lottery  
208-631-8430 Cell  
208-780-2560 Office

*Play wise!!*

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**From:** WebMaster <webmaster@idaho.gov>  
**Sent:** Tuesday, August 12, 2025 7:33 AM  
**To:** Joyce Mason <jmason@lottery.idaho.gov>  
**Cc:** Joyce Mason <jmason@lottery.idaho.gov>  
**Subject:** Reviewed & Recommended: Request for IT Budget Approval from ITS

Your request #601 for Lenovo Thinkpad 11P (5) has been **Reviewed & Recommended** by ITS.

ITS Comments:

Please click [here](#) to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

ITS Management

If you have any questions, please send an email to [itapprovals@its.idaho.gov](mailto:itapprovals@its.idaho.gov)



## Ben Klotthor

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**From:** Joyce Mason  
**Sent:** Tuesday, August 12, 2025 8:21 AM  
**To:** Ben Klotthor; Becky Schroeder; Kyle Warner  
**Subject:** FW: Reviewed & Recommended: Request for IT Budget Approval from ITS

*Joyce Mason*  
IT Manager, Idaho Lottery  
208-631-8430 Cell  
208-780-2560 Office

*Play wise!!*

---

**From:** WebMaster <webmaster@idaho.gov>  
**Sent:** Tuesday, August 12, 2025 7:33 AM  
**To:** Joyce Mason <jmason@lottery.idaho.gov>  
**Cc:** Joyce Mason <jmason@lottery.idaho.gov>  
**Subject:** Reviewed & Recommended: Request for IT Budget Approval from ITS

Your request #600 for Lenovo ThinkCentre M70q Desktop Computer (8) has been **Reviewed & Recommended** by ITS.

ITS Comments:

Please click [here](#) to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

ITS Management

If you have any questions, please send an email to [itapprovals@its.idaho.gov](mailto:itapprovals@its.idaho.gov)

## Ben Klotthor

---

**From:** Joyce Mason  
**Sent:** Tuesday, August 12, 2025 8:21 AM  
**To:** Ben Klotthor; Becky Schroeder; Kyle Warner  
**Subject:** FW: Reviewed & Recommended: Request for IT Budget Approval from ITS

*Joyce Mason*  
IT Manager, Idaho Lottery  
208-631-8430 Cell  
208-780-2560 Office

*Play wise!!*

---

**From:** WebMaster <webmaster@idaho.gov>  
**Sent:** Tuesday, August 12, 2025 7:34 AM  
**To:** Joyce Mason <jmason@lottery.idaho.gov>  
**Cc:** Joyce Mason <jmason@lottery.idaho.gov>  
**Subject:** Reviewed & Recommended: Request for IT Budget Approval from ITS

Your request #605 for MacBook Laptop Computer (3) has been **Reviewed & Recommended** by ITS.

ITS Comments:

Please click [here](#) to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

ITS Management

If you have any questions, please send an email to [itapprovals@its.idaho.gov](mailto:itapprovals@its.idaho.gov)

## Ben Klotthor

---

**From:** Joyce Mason  
**Sent:** Tuesday, August 12, 2025 8:21 AM  
**To:** Ben Klotthor; Becky Schroeder; Kyle Warner  
**Subject:** FW: Reviewed & Recommended: Request for IT Budget Approval from ITS

*Joyce Mason*  
IT Manager, Idaho Lottery  
208-631-8430 Cell  
208-780-2560 Office

*Play wise!!*

---

**From:** WebMaster <webmaster@idaho.gov>  
**Sent:** Tuesday, August 12, 2025 7:34 AM  
**To:** Joyce Mason <jmason@lottery.idaho.gov>  
**Cc:** Joyce Mason <jmason@lottery.idaho.gov>  
**Subject:** Reviewed & Recommended: Request for IT Budget Approval from ITS

Your request #604 for Mac Studio Desktop with peripherals has been **Reviewed & Recommended** by ITS.

ITS Comments:

Please click [here](#) to update your request and it will be sent back to ITS for approval.

Thank you for your submission.

ITS Management

If you have any questions, please send an email to [itapprovals@its.idaho.gov](mailto:itapprovals@its.idaho.gov)

# FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

## AGENCY INFORMATION

AGENCY NAME:	IDAHO LOTTERY	Division/Bureau:	
Prepared By:	BECKY SCHROEDER	E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>
Telephone Number:	208.780.2501	Fax Number:	208.334.3522
DFM Analyst:	AMANDA HARPER	LSO/BPA Analyst:	FRANCES LIPPITT
Date Prepared:	7/11/2025	Fiscal Year:	2027

## FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	ADVANCED STORAGE CENTER				
City:	COEUR D'ALENE	County:	KOOTENAI		
Property Address:	6215 N GOVERNMENT WAY			Zip Code:	83815
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: MONTH TO MONTH

## FUNCTION/USE OF FACILITY

STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.

## COMMENTS

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## WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						

## SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	300	300	300	300	300	300

## FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$2,805	\$2,889	\$2,976	\$3,065	\$3,157	\$3,252

## SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## IMPORTANT NOTES:

- Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to [Caitlin.Ross@adm.idaho.gov](mailto:Caitlin.Ross@adm.idaho.gov). Please e-mail or call 208-332-1933 with any questions.
- If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
- Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

## AGENCY NOTES:

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FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	IDAHO LOTTERY		Division/Bureau:			
Prepared By:	BECKY SCHROEDER		E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>		
Telephone Number:	208.780.2501		Fax Number:	208.334.3522		
DFM Analyst:	AMANDA HARPER		LSO/BPA Analyst:	FRANCES LIPPITT		
Date Prepared:	7/11/2025		Fiscal Year:	2027		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	AIRPORT RENT A SPACE					
City:	LEWISTON		County:	NEZ PERCE		
Property Address:	3406 4TH STREET			Zip Code:	83501	
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	MONTH TO MONTH
FUNCTION/USE OF FACILITY						
STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	60	60	60	60	60	60
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$828	\$853	\$878	\$905	\$932	\$960
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to <a href="mailto:Caitlin.Ross@adm.idaho.gov">Caitlin.Ross@adm.idaho.gov</a> . Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

# FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

## AGENCY INFORMATION

AGENCY NAME:	IDAHO LOTTERY	Division/Bureau:	
Prepared By:	BECKY SCHROEDER	E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>
Telephone Number:	208.780.2501	Fax Number:	208.334.3522
DFM Analyst:	AMANDA HARPER	LSO/BPA Analyst:	FRANCES LIPPITT
Date Prepared:	7/11/2025	Fiscal Year:	2027

## FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	IDAHO LOTTERY HEADQUARTERS				
City:	BOISE	County:	ADA		
Property Address:	1199 SHORELINE LANE, SUITE 100			Zip Code:	83702
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: 12/31/2027

## FUNCTION/USE OF FACILITY

ADMINISTRATIVE OFFICES, CONFERENCE ROOMS, CUSTOMER SERVICE, WINNER CLAIMS AND PAYMENTS

## COMMENTS

## WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	30	30	30	30	30	30
Full-Time Equivalent Positions:	30	30	30	30	30	30
Temp. Employees, Contractors, Auditors, etc.:	-	-	-	-	-	-

## SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	13,004	13,004	13,004	13,004	13,004	13,004

## FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$293,112	\$301,905	\$310,963	\$320,291	\$329,900	\$339,797

## SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to [Caitlin.Ross@adm.idaho.gov](mailto:Caitlin.Ross@adm.idaho.gov). Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

## AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	IDAHO LOTTERY		Division/Bureau:			
Prepared By:	BECKY SCHROEDER		E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>		
Telephone Number:	208.780.2501		Fax Number:	208.334.3522		
DFM Analyst:	AMANDA HARPER		LSO/BPA Analyst:	FRANCES LIPPITT		
Date Prepared:	7/11/2025		Fiscal Year:	2027		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	IDAHO STORAGE CONNECTION					
City:	BOISE		County:	ADA		
Property Address:	11031 JOPLIN			Zip Code:	83714	
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	MONTH TO MONTH
FUNCTION/USE OF FACILITY						
STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	700	700	700	700	700	700
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$4,956	\$5,105	\$5,258	\$5,416	\$5,578	\$5,745
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to <a href="mailto:Caitlin.Ross@adm.idaho.gov">Caitlin.Ross@adm.idaho.gov</a> . Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
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AGENCY NOTES:						

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	IDAHO LOTTERY		Division/Bureau:			
Prepared By:	BECKY SCHROEDER		E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>		
Telephone Number:	208.780.2501		Fax Number:	208.334.3522		
DFM Analyst:	AMANDA HARPER		LSO/BPA Analyst:	FRANCES LIPPITT		
Date Prepared:	7/11/2025		Fiscal Year:	2027		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	INDORSTOR					
City:	IDAHO FALLS		County:	BONNEVILLE		
Property Address:	1755 N YELLOWSTONE			Zip Code:	83401	
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	MONTH TO MONTH
FUNCTION/USE OF FACILITY						
STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	80	80	80	80	80	80
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$747	\$769	\$792	\$816	\$841	\$866
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to <a href="mailto:Caitlin.Ross@adm.idaho.gov">Caitlin.Ross@adm.idaho.gov</a> . Please e-mail or call 208-332-1933 with any questions.						
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AGENCY NOTES:						



FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	IDAHO LOTTERY		Division/Bureau:			
Prepared By:	BECKY SCHROEDER		E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>		
Telephone Number:	208.780.2501		Fax Number:	208.334.3522		
DFM Analyst:	AMANDA HARPER		LSO/BPA Analyst:	FRANCES LIPPITT		
Date Prepared:	7/11/2025		Fiscal Year:	2027		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name: MAGIC VALLEY STORAGE						
City: TWIN FALLS			County:	TWIN FALLS		
Property Address: 1574 ELM STREET NORTH				Zip Code:	83301	
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	MONTH TO MONTH
FUNCTION/USE OF FACILITY						
STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	100	100	100	100	100	100
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$984	\$1,014	\$1,044	\$1,075	\$1,108	\$1,141
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to <a href="mailto:Caitlin.Ross@adm.idaho.gov">Caitlin.Ross@adm.idaho.gov</a> . Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

# FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

## AGENCY INFORMATION

AGENCY NAME:	IDAHO LOTTERY	Division/Bureau:	
Prepared By:	BECKY SCHROEDER	E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>
Telephone Number:	208.780.2501	Fax Number:	208.334.3522
DFM Analyst:	AMANDA HARPER	LSO/BPA Analyst:	FRANCES LIPPITT
Date Prepared:	7/11/2025	Fiscal Year:	2027

## FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	STOR-IT				
City:	BOISE	County:	ADA		
Property Address:	11250 W CAMAS DRIVE				Zip Code: 83709
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires: MONTH TO MONTH

## FUNCTION/USE OF FACILITY

STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.

## COMMENTS

## WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						

## SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	432	432	432	432	432	432

## FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$2,664	\$2,744	\$2,826	\$2,911	\$2,998	\$3,088

## SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to [Caitlin.Ross@adm.idaho.gov](mailto:Caitlin.Ross@adm.idaho.gov). Please e-mail or call 208-332-1933 with any questions.
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3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

## AGENCY NOTES:

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B						
AGENCY INFORMATION						
AGENCY NAME:	IDAHO LOTTERY		Division/Bureau:			
Prepared By:	BECKY SCHROEDER		E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>		
Telephone Number:	208.780.2501		Fax Number:	208.334.3522		
DFM Analyst:	AMANDA HARPER		LSO/BPA Analyst:	FRANCES LIPPITT		
Date Prepared:	7/11/2025		Fiscal Year:	2027		
FACILITY INFORMATION (please list each facility separately by city and street address)						
Facility Name:	STORAGE PLUS					
City:	POCATELLO		County:	BANNOCK		
Property Address:	2065 HILINE ROAD			Zip Code:	83201	
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	MONTH TO MONTH
FUNCTION/USE OF FACILITY						
STORAGE UNIT UTILIZED BY IDAHO LOTTERY SALES REPRESENTATIVES WHO WORK IN THE FIELD, FROM THEIR VEHICLES, AND WITHOUT OFFICE SPACE.						
COMMENTS						
WORK AREAS						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:						
Full-Time Equivalent Positions:						
Temp. Employees, Contractors, Auditors, etc.:						
SQUARE FEET						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	50	50	50	50	50	50
FACILITY COST (Do NOT use your old rate per sq ft; it may not be a realistic figure)						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$936	\$964	\$993	\$1,023	\$1,053	\$1,085
SURPLUS PROPERTY						
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IMPORTANT NOTES:						
1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to <a href="mailto:Caitlin.Ross@adm.idaho.gov">Caitlin.Ross@adm.idaho.gov</a> . Please e-mail or call 208-332-1933 with any questions.						
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.						
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.						
AGENCY NOTES:						

# FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

## AGENCY INFORMATION

AGENCY NAME:	IDAHO LOTTERY	Division/Bureau:	
Prepared By:	BECKY SCHROEDER	E-mail Address:	<a href="mailto:bschroeder@lottery.idaho.gov">bschroeder@lottery.idaho.gov</a>
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Date Prepared:	7/11/2025	Fiscal Year:	2027

## FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	IDAHO LOTTERY WAREHOUSE				
City:	BOISE	County:	ADA		
Property Address:	2740 S COLE ROAD, UNIT 310			Zip Code:	83709
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:
					6/30/2028

## FUNCTION/USE OF FACILITY

WAREHOUSE USED TO STORE AND DISTRIBUTE LOTTERY TICKETS, HARDWARE AND EQUIPMENT.

## COMMENTS

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## WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	3	3	3	3	3	3
Full-Time Equivalent Positions:	2	2	2	2	2	2
Temp. Employees, Contractors, Auditors, etc.:	0.50	0.50	0.50	0.50	0.50	0.50

## SQUARE FEET

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	6,995	6,995	6,995	6,995	6,995	6,995

## FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$97,490	\$100,415	\$103,427	\$106,530	\$109,726	\$113,018

## SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to [Caitlin.Ross@adm.idaho.gov](mailto:Caitlin.Ross@adm.idaho.gov). Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

## AGENCY NOTES:

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## Part I – Agency Profile

### Agency Overview

The Idaho State Lottery was established by citizen initiative in 1988 and is governed by Title 67, Chapter 74, *Idaho Code* for the purpose of operating the state lottery at the least public expense and the smallest staffing possible. *Idaho Code* Title 67, Chapter 7403 specifically states, “...***The lottery shall be operated to produce the maximum amount of net income to benefit the public purposes described in this chapter...***”

Organizationally, the Idaho Lottery is categorized as a Self-Governing Agency.

The Idaho Lottery was created in 1988 by a vote of the people with the promise that proceeds and dividends from the sale of tickets would be used to benefit public education. When the Lottery sold its first ticket in July 1989, the annual dividend was split equally between the Idaho Department of Education’s Public School Building Fund Account and the Idaho Department of Administration’s Permanent Building Fund. The Department of Education used Lottery dividends for school facility improvements. The Permanent Building Fund projects provided maintenance, repair, and capital projects for the State’s permanent facilities, many of which are on college and university campuses. A 2009 statutory change altered the Lottery proceeds distribution formula so three-eighths went to the Public School Building Fund Account, three-eighths to the Permanent Building Fund, and one quarter to the Department of Education’s Bond Levy Equalization Fund. During the 2024 legislative session the distribution model was altered again. The new changes ensure Idaho Lottery dividends will continue benefiting public school district facilities and providing property tax relief by paying down voter-approved bonds and levies. The statute change eliminated the Bond Levy Equalization Fund while continuing the Department of Education’s five-eighths distribution and three-eighths to the Permanent Building Fund.

Since 1989, the Idaho Lottery has returned more than \$1,348,000,000 for its good causes.

The five members of the Idaho Lottery Commission are appointed by the Governor and confirmed by the Idaho Senate for staggered five-year terms. They are responsible for setting policy for the agency and approving all major procurements. Commission members include: Chairman Craig Corbett (Grace), Susan Kerrick (Lewiston), Charles ‘Skip’ Smyser (Parma), Joni Stright (Boise) and Amy Bloem (Coeur d’Alene). Administrative responsibility for the agency rests with the Director, who is appointed by the Governor and confirmed by the Idaho Senate. Jeffrey R. Anderson served as the Lottery Director from 2007 to July 2024, when he retired. Andrew Arulanandam was appointed as Idaho Lottery Director in September of 2024.

The agency is organized into four divisions: Administration/Operations, Sales, Marketing, and Security. The Security division oversees a warehouse in Boise used for the storage and distribution of Scratch™ tickets. Lottery headquarters are located at 1199 Shoreline Lane in Boise. The agency has 51 authorized positions distributed as follows: Administration/Operations – 15, Sales/Regional Sales Representatives (located throughout the state) – 20, Marketing – 6, Security/Warehouse – 10. As of now, September 2025, the Lottery has no vacant positions.

Lottery products and their percentage of total sales fall into three play styles; Draw style games (17.5%), Scratch games (61.4%), and PullTab games (21.0%). Draw game sales are comprised of nine games: *Powerball* (38.0%), *Mega Millions* (30.8%), *Idaho Cash* (4.2%), *Pick 3* (3.2%), *Pick 4* (1.9%), *Idaho \$1,000,000 Raffle* (6.4%), *5 Star Draw* (1.5%) [this game was ended on 4.4.2025], *Lotto America* (5.8%), and *Lucky for Life* (8.2%). Lottery tickets are sold by 1,230 contracted Lottery retailers statewide. These consist of convenience stores, supermarkets, and other retail locations. Retailers receive 5% of sales as a base commission and may earn additional payments in the form of sales and cashing bonuses. The total for such additional payments is limited by statute §67-7414 to a statewide total of 1% of sales.

The conclusion of Fiscal Year 2025 saw the Idaho Lottery deliver its third largest dividend in history, \$75 million, bringing total dividend transfers to \$1.348 billion since beginning operations in 1989. This year’s dividend was the

result of \$401.8 million in product sales. Sales did not meet plan based on the lack of major jackpots experienced in the last couple of years.

Scratch™ tickets continue to be a favorite for Lottery players. Team Lottery researched, designed and introduced 56 unique Scratch games during the fiscal year.

The eighteenth edition of the *Idaho \$1,000,000 Raffle*, launched on October 21, 2024 and sold 450,000 tickets in only 47 days. This version had 200,000 more tickets than previous versions and an additional million dollar prize, (which unfortunately went unclaimed). This continues to be a very popular game with Lottery players.

In addition to its lottery responsibilities, *Idaho Code*, Title 67, Chapter 77, grants authority to the Idaho Lottery to license and regulate charitable bingo and raffles conducted by charitable and non-profit organizations within the state.

The Director of Lottery Security, a position mandated by *Idaho Code* §67-7410 and reporting to the Lottery Director, is responsible for the security of all Lottery games, fraud prevention, the Warehouse, Charitable Gaming and retailer compliance with the Americans with Disabilities Act (ADA).

## Core Functions/Idaho Code

The Idaho Lottery is established and regulated by *Idaho Code*, Title 67, Chapter 74. The chapter defines, among other things, the duties of the Commission and the Director, establishes the legal age for purchasing and selling lottery tickets, prescribes the uses of lottery proceeds, and places limits on certain agency expenditures.

*Idaho Code*, Title 67, Chapter 77, governs charitable and non-profit bingo and raffles within the state. Section 67-7711 gives the Idaho State Lottery the authority to license organizations conducting bingo games or raffles and to regulate how those games or raffles are conducted.

## Revenue and Expenditures

Revenue	FY 2022	FY 2023	FY 2024	FY 2025
<b>Lottery Dedicated Funds</b>	<u>\$377,057,800</u>	<u>\$423,197,500</u>	<u>\$423,574,200</u>	<u>\$404,402,200</u>
<b>Total</b>	<b>\$377,057,800</b>	<b>\$423,197,500</b>	<b>\$423,574,200</b>	<b>\$404,404,200</b>
Expenditures	FY 2022	FY 2023	FY 2024	FY 2025
<b>Appropriated*</b>				
Personnel Costs	\$3,350,500	\$4,038,500	\$4,497,400	\$4,660,000
Operating Expenditures	\$2,058,400	\$2,861,500	\$2,818,900	\$354,2000
Capital Outlay	\$96,900	\$110,800	\$190,600	\$122,200
<b>Continuously Appropriated</b>				
Prizes	\$257,122,300	\$285,564,500	\$285,755,700	\$272,615,600
Commissions	\$22,102,800	\$24,704,200	\$24,002,100	\$23,615,700
Advertising	\$4,031,800	\$4,607,100	\$5,013,600	\$5,201,100
Tickets	\$7,327,500	\$7,518,100	\$7,676,800	\$7,663,800
Service Provider	<u>\$8,601,600</u>	<u>\$9,638,500</u>	<u>\$9,500,900</u>	<u>\$9,005,000</u>
<b>Total</b>	<b>\$304,691,800</b>	<b>\$332,032,400</b>	<b>\$331,949,100</b>	<b>\$318,101,200</b>

\*SPENDING AUTHORITY ONLY. NO GENERAL FUND DOLLARS ARE APPROPRIATED FOR THE OPERATION OF THE LOTTERY

## Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
Lottery Sales	\$376,314,900	\$422,501,000	\$421,746,700	\$401,722,500
Total Dividend Declared by Commission	\$73,000,0000	\$82,000,000	\$84,000,000	\$75,000,000

## Licensing Freedom Act

	FY 2022	FY 2023	FY 2024	FY 2025
<b>IDAHO LOTTERY RETAILER LICENSES PROCESSED</b>				
Total Number of Licenses	92	74	89	69
Number of New Applicants Denied Licensure	6	3	6	2
Number of Applicants Refused Continuation of a License	26	13	14	18
Number of Complaints Against Licensees	11	6	10	6
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>CHARITABLE GAMING LICENSES PROCESSED</b>				
Total Number of Licenses	161	204	204	235
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	1	0	0	1
Number of Final Disciplinary Actions Against Licensees	0	0	0	0

## Part II – Performance Measures

*Idaho Code* §67-7401 mandates the Idaho Lottery Director to operate the Lottery at the least public expense and the smallest staffing possible. Lottery team counts have increased by only two since inception, with three FTEs being reimbursed by a vendor through rigorous contract negotiation. Additionally, *Idaho Code* §67-7403 directs that the Lottery be operated to produce the maximum amount of net income to benefit the public purposes described in the chapter, consonant with the public good. Measuring the performance of the Idaho Lottery is effectively done by monitoring performance to plan as reported in the statement of revenues, expenditures, net income, and internal yardstick criteria. The Director and the Lottery Management Team work to keep Peer Benchmark Performance Measures in the top quintile among their peer states in the areas of **Sales per Capita**, **Dividends as a Percentage of Sales**, and **Dividend Increase Percentage** and among the lowest quintile for **Administrative Costs as a Percentage of Sales**.

Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Responsibly increase net revenues</b>						
1. Total Revenue	actual	\$377,057,800	\$423,197,500	\$422,462,000	\$402,525,100	
	target	\$359,360,000	\$383,990,000	\$405,000,000	\$418,125,000	\$408,330,000
2. Net Operating Income	actual	\$72,366,000	\$83,044,700	\$82,515,300	\$76,855,900	
	target	\$68,000,000	\$74,000,000	\$79,705,000	\$82,285,000	\$76,951,000
<b>Rigorously manage costs</b>						
3. Total Operating Expenses	actual	\$304,691,800	\$339,667,900	\$339,946,700	\$326,346,100	
	target	\$291,360,000	\$340,152,800	\$325,295,000	\$335,840,000	\$331,379,000

		FY 2022		FY 2023		FY 2024**		FY 2025	
Peer Benchmark Performance Measures		Peer Group*	Idaho	Peer Group*	Idaho	Peer Group*	Idaho	Peer Group*	Idaho
Sales per capita	actual	\$137.59	\$194.07	148.13	\$215.04	150.33	\$212.80		197.69
	target		\$185.45		\$195.44		\$203.47		205.76
Admin costs as a %tage of sales	actual	6.6%	5.6%	5.7%	5.6%	5.8%	5.6%		5.5%
	target		6.2%		6.2%		6.2%		6.2%
Dividends as a %tage of sales	actual	23.1%	19.4%	23.7%	19.4%	24.0%	19.8%		18.7%
	target		19.3%		19.5%		19.5%		19.5%
Dividend increase %tage	actual	-3.9%	0.7%	12.6%	12.3%	2.7%	2.4%		-10.7%
	target		1.4%		1.4%		-3.7%		-2.4%

## Performance Measure Explanatory Notes

\*Peer Group includes states with marketplace and product portfolio similarity, not size of population or sales. This Peer Group includes: Arkansas, Iowa, Kansas, Minnesota, Nebraska, New Mexico and Vermont.

\*\*This is a "previous year" looking Performance Measurement, as statistics for each state are not available at the time this document is published.

### For More Information Contact:

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 Idaho State Lottery  
 1199 Shoreline Lane, Suite 100  
 Boise, ID 83702  
 ☎ 208.780.2500  
 ✉ aarulanandam@lottery.idaho.gov



## ***Director Attestation for Performance Report***

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In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State Lottery



Director's Signature

August 28, 2025

Date

Please return to:

Division of Financial Management  
304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Boise, Idaho 83720-0032

FAX: 334-2438  
E-mail: [info@dfm.idaho.gov](mailto:info@dfm.idaho.gov)