

Agency Summary And Certification

FY 2027 Request

Agency: STEM Action Center

179

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department
Director:

Dee Mooney

Date: 08/28/2025

			FY 2025 Total Appropriation	FY 2025 Total Expenditures	FY 2026 Original Appropriation	FY 2026 Estimated Expenditures	FY 2027 Total Request
Appropriation Unit							
STEM Action Center			6,209,100	4,484,200	6,277,000	6,056,300	0
Total			6,209,100	4,484,200	6,277,000	6,056,300	0
By Fund Source							
G	10000	General	3,279,200	3,195,500	3,347,100	3,126,400	0
D	24000	Dedicated	2,929,900	1,288,700	2,929,900	2,929,900	0
Total			6,209,100	4,484,200	6,277,000	6,056,300	0
By Account Category							
Personnel Cost			862,600	782,400	903,500	751,600	0
Operating Expense			5,253,000	3,170,600	1,443,200	1,374,400	0
Capital Outlay			93,500	90,700	100,400	100,400	0
Trustee/Benefit			0	440,500	3,829,900	3,829,900	0
Total			6,209,100	4,484,200	6,277,000	6,056,300	0
FTP Positions			8	8	8	8	0
Total			8	8	8	8	0

Agency: STEM Action Center

179

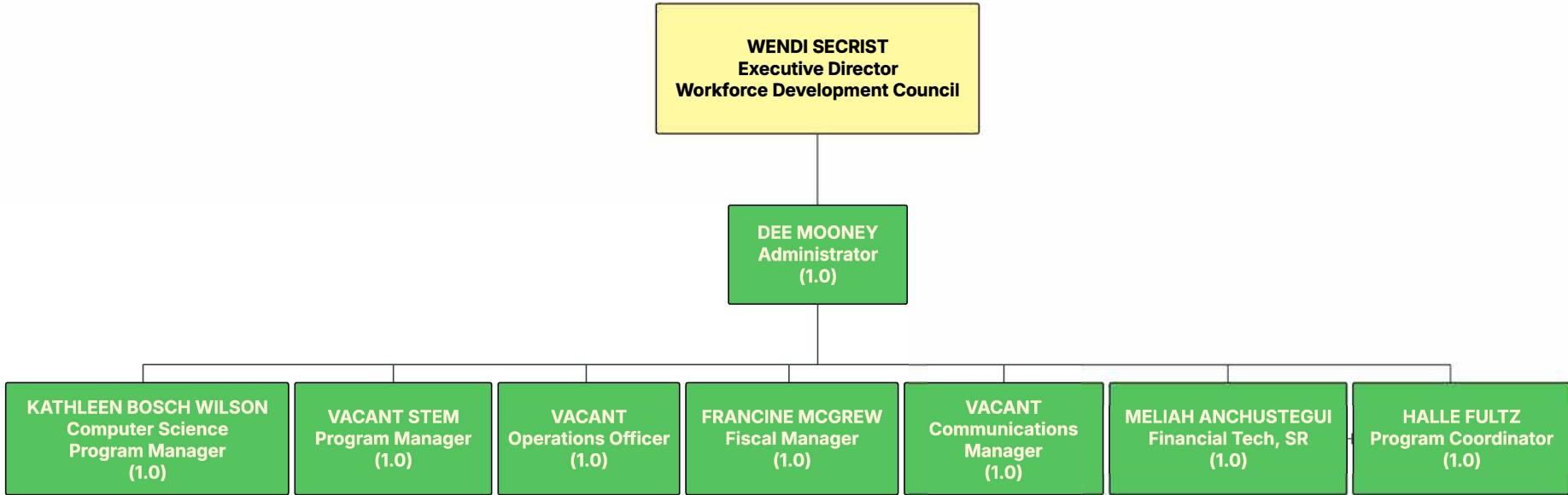
Division: STEM Action Center

SA1

Statutory Authority: Idaho Code §67-823

The Idaho Science, Technology, Engineering, and Math (STEM) Action Center (AC) was legislated into the Office of the Governor on July 1, 2015, to promote the expansion of student, educator, community, and industry engagement in STEM activities. The mandated requirements and objectives of STEM AC include: 1) coordination of regional and state-level STEM-related activities; 2) promotion of STEM through promising practices in education; 3) to produce an Idaho STEM-competitive workforce; 4) engagement of private industry in the development, implementation, and sustainability of STEM opportunities [Section 67-823, Idaho Code]. It is the mission of STEM AC, as directed by legislation, to advance innovative opportunities for educators, students, communities, and industry to build a competitive Idaho workforce and economy through STEM and Computer Science (CS) education. These statewide efforts will produce a competitive STEM-ready workforce with the skills needed to ensure Idaho's long-term economic prosperity. STEM AC seeks to coordinate with other agencies to promote the advancement of STEM+CS, including the Office of the State Board of Education, the State Department of Education, Career & Technical Education, the Departments of Labor and Commerce, the Workforce Development Council, the Idaho Commission for Libraries, the Department of Transportation, and the Department of Health & Welfare, as well as colleges and universities, districts, schools, educators, students and their parents, and the community at large, including after-school STEM programs. These partnerships increase STEM AC's reach, allowing it to provide unique opportunities and grants that focus on kindergarten-through-career opportunities for Idahoans. STEM AC also works closely with Idaho businesses and industries to create partnerships through mentorships, externships, awareness events, sponsorship opportunities, and public-private partnerships. Ultimately, the goal is to create a sustainable STEM+CS pipeline where students enter the STEM workforce with the skills that are required for personal success, and where Idaho's long-term economic prosperity is realized. Additionally, STEM AC has opportunities that allow financial contributions from industry, grants, and other potential sources to accomplish the goals as outlined in Section 67-823, Idaho Code.

Idaho STEM Action Center Organizational Chart



8 FTE
3 Vacancies
As of 08/26/2025

Agency Revenues

Request for Fiscal Year: 2027

Agency: STEM Action Center

179

		FY 23 Actuals	FY 24 Actuals	FY 25 Actuals	FY 26 Estimated Revenue	FY 27 Estimated Revenue	Significant Assumptions
Fund 10000 General Fund							
463	Rent And Lease Income	0	(51)	0	0	0	
470	Other Revenue	0	24	0	0	0	
General Fund Total		0	(27)	0	0	0	
Fund 24000 Stem Education Fund							
410	License, Permits & Fees	0	0	5,796	0	0	iSTEM Registration Fees
450	Fed Grants & Contributions	633,017	0	31,410	0	0	NSF Grant Reimbursement Funds
455	State Grants & Contributions	0	2,563,420	1,182,390	525,000	0	Grant funds from OSBE and WDC
470	Other Revenue	1,095,375	121,291	212,758	0	0	Foundation Donations distributed to STEM AC (126089.95) and reverted grant funds (86668.06)
Stem Education Fund Total		1,728,392	2,684,711	1,432,354	525,000	0	
Agency Name Total		1,728,392	2,684,684	1,432,354	525,000	0	

FORM B12: ANALYSIS OF FUND BALANCES

Request for Fiscal Year : 2027

Agency/Department: STEM Action Center

Agency Number: 179

Original Request Date: September 1, 2025

Sources and Uses: The STEM Education Fund consists of, private contributions, moneys from other public agencies or moneys from any other source. The fund was created by the 2017 Legislature to support the programs and priorities of the state in advancing Science, Technology, Engineering, and Math Pursuant to Section 67-823, Idaho Code, the use of funds are to: coordinate and oversee implementation of STEM programs; to promote STEM through best practices in education to ensure connection with industry and Idaho's long-term economic prosperity.

FUND NAME: STEM EDUCATION FUND		FUND CODE: 24000	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance		543,921	328,732	438,038	0
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]			0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]			0	0	0
04.	Subtotal Beginning Cash Balance		543,921	328,732	438,038	0
05.	Revenues [from Form B-11]		2,684,711	1,432,353	525,000	
06.	Non-Revenue Receipts and Other Adjustments					
07.	Statutory Transfers In					
08.	Operating Transfers In					
09.	Subtotal Cash Available for the Year		3,228,632	1,761,085	963,038	0
10.	Statutory Transfers Out					
11.	Operating Transfers Out					
12.	Non-Expenditure Distributions and Other Adjustments		(30,000)	34,295		
13.	Total Cash Available for Year [=Row 9 - (Rows 10→12)]		3,258,632	1,726,789	963,038	0
14.	Borrowing Limit					
15.	Total Available Funds for the Year		3,258,632	1,726,789	963,038	0
16.	Original Appropriation		2,929,900	2,929,900	2,929,900	
17.	Prior Year Reappropriation [same as Row 03]		0	0	0	0
18.	Legislative Supplementals and (Rescissions)					
19.	Subtotal Legislative Authorizations		2,929,900	2,929,900	2,929,900	0
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]		0	0	0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]					
22.	Total Spending Authorizations		2,929,900	2,929,900	2,929,900	0
23.	Executive Carry Forward Reversions/Cancelations (DU 1.81)					
24.	Final Year End Reversions (DU 1.61)			1,641,149	1,966,862	
25.	Subtotal Reversions & Cancelations		0	1,641,149	1,966,862	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]					
27.	Current Year Reappropriation To Next Year [DU 1.7x]					
28.	Total Unused Spending Authorizations		0	1,641,149	1,966,862	0
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]		2,929,900	1,288,751	963,038	0
30.	Continuously Appropriated Expenditures					
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]		328,732	438,038	0	0
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]		0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]		0	0	0	0
34.	Borrowing Limit		0	0	0	0
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32→34)]		328,732	438,038	0	0
36.	Investments Direct by Agency					
37.	Ending Unobligated Cash Balance Plus Direct Investments		328,732	438,038	0	0
38.	Outstanding Loans [if this fund is part of a loan program]		0	0	0	0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	STEM Action Center							179
Division	STEM Action Center							SA1
Appropriation Unit	STEM Action Center							GVST
FY 2025 Total Appropriation								
1.00	FY 2025 Total Appropriation							GVST
	HB 459; HB 714							
	10000 General	8.00	862,600	2,323,100	93,500	0	3,279,200	
	24000 Dedicated	0.00	0	2,929,900	0	0	2,929,900	
		8.00	862,600	5,253,000	93,500	0	6,209,100	
1.21	Account Transfers							GVST
	Alignment of appropriate expenditures for TB and OE. Shifting spending authority in General and Dedicated Funds OE to TB.							
	10000 General	0.00	0	(398,300)	0	398,300	0	
	24000 Dedicated	0.00	0	(700,000)	0	700,000	0	
		0.00	0	(1,098,300)	0	1,098,300	0	
1.61	Reverted Appropriation Balances							GVST
	10000 General	0.00	(80,200)	(700)	(2,800)	0	(83,700)	
	24000 Dedicated	0.00	0	(983,400)	0	(657,800)	(1,641,200)	
		0.00	(80,200)	(984,100)	(2,800)	(657,800)	(1,724,900)	
FY 2025 Actual Expenditures								
2.00	FY 2025 Actual Expenditures							GVST
	10000 General	8.00	782,400	1,924,100	90,700	398,300	3,195,500	
	24000 Dedicated	0.00	0	1,246,500	0	42,200	1,288,700	
		8.00	782,400	3,170,600	90,700	440,500	4,484,200	
FY 2026 Original Appropriation								
3.00	FY 2026 Original Appropriation							GVST
	S1110,H0420							
	10000 General	8.00	903,500	1,343,200	90,500	1,000,000	3,337,200	
	OT 10000 General	0.00	0	0	9,900	0	9,900	
	24000 Dedicated	0.00	0	100,000	0	2,829,900	2,929,900	
		8.00	903,500	1,443,200	100,400	3,829,900	6,277,000	
FY 2026Total Appropriation								
5.00	FY 2026 Total Appropriation							GVST
	10000 General	8.00	903,500	1,343,200	90,500	1,000,000	3,337,200	
	OT 10000 General	0.00	0	0	9,900	0	9,900	
	24000 Dedicated	0.00	0	100,000	0	2,829,900	2,929,900	
		8.00	903,500	1,443,200	100,400	3,829,900	6,277,000	
Appropriation Adjustments								
6.61	Gov's Approved Reduction							GVST
	This reduction represents the 3% Governor Holdback request through a combination of PC and OE dollars and includes the unallocated CEC appropriation from FY26.							
	OT 10000 General	0.00	(151,900)	(68,800)	0	0	(220,700)	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
			0.00	(151,900)	(68,800)	0	0	(220,700)
FY 2026 Estimated Expenditures								
7.00	FY 2026 Estimated Expenditures							GVST
10000	General		8.00	903,500	1,343,200	90,500	1,000,000	3,337,200
OT 10000	General		0.00	(151,900)	(68,800)	9,900	0	(210,800)
24000	Dedicated		0.00	0	100,000	0	2,829,900	2,929,900
			8.00	751,600	1,374,400	100,400	3,829,900	6,056,300
Base Adjustments								
8.41	Removal of One-Time Expenditures							GVST
This decision unit removes one-time appropriation for FY 2026.								
OT 10000	General		0.00	0	0	(9,900)	0	(9,900)
			0.00	0	0	(9,900)	0	(9,900)
FY 2027 Base								
9.00	FY 2027 Base							GVST
10000	General		8.00	903,500	1,343,200	90,500	1,000,000	3,337,200
OT 10000	General		0.00	0	0	0	0	0
24000	Dedicated		0.00	0	100,000	0	2,829,900	2,929,900
			8.00	903,500	1,443,200	90,500	3,829,900	6,267,100
Program Maintenance								
10.11	Change in Health Benefit Costs							GVST
This decision unit reflects a change in the employer health benefit costs.								
10000	General		0.00	29,100	0	0	0	29,100
			0.00	29,100	0	0	0	29,100
10.12	Change in Variable Benefit Costs							GVST
This decision unit reflects a change in variable benefits.								
10000	General		0.00	(100)	0	0	0	(100)
			0.00	(100)	0	0	0	(100)
10.61	Salary Multiplier - Regular Employees							GVST
This decision unit reflects a 1% salary multiplier for Regular Employees.								
10000	General		0.00	7,900	0	0	0	7,900
			0.00	7,900	0	0	0	7,900
FY 2027 Total Maintenance								
11.00	FY 2027 Total Maintenance							GVST
10000	General		8.00	940,400	1,343,200	90,500	1,000,000	3,374,100
OT 10000	General		0.00	0	0	0	0	0
24000	Dedicated		0.00	0	100,000	0	2,829,900	2,929,900
			8.00	940,400	1,443,200	90,500	3,829,900	6,304,000

Line Items

12.72 STEM Action Center (Agency 179) Merger with Workforce Development Council (Agency 178) GVST

The Idaho STEM Action Center (STEM AC) recommends full integration with the Workforce Development Council (WDC) beginning in FY27. The WDC is charged with serving as the state's coordinating body on matters related to workforce development policy and programs

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
per Idaho Code 72-1201 (1)(a). Following a thorough analysis of the mission/vision, programs, staffing and budget of the STEM AC, the Governor, STEM AC, and WDC believe there are efficiencies and cost savings to be gained, along with alignment for workforce development activities from K-Career at the state and local level. The integration results in a net reduction in cost and FTP to the General Fund and reverts Dedicated Fund Spending Authority. This DU reduces the entirety of the FY2027 Total Maintenance budget of the STEM AC.								
10000	General		(8.00)	(940,400)	(1,343,200)	(90,500)	(1,000,000)	(3,374,100)
OT 10000	General		0.00	0	0	(3,700)	0	(3,700)
24000	Dedicated		0.00	0	(100,000)	0	(2,829,900)	(2,929,900)
			(8.00)	(940,400)	(1,443,200)	(94,200)	(3,829,900)	(6,307,700)
12.79	ITS Recommended Replacement Items Only							GVST
	2 PCs to replace devices that are no longer functioning well enough to meet the use needs of the business.							
OT 10000	General		0.00	0	0	3,700	0	3,700
			0.00	0	0	3,700	0	3,700
FY 2027 Total								
13.00	FY 2027 Total							GVST
10000	General		0.00	0	0	0	0	0
OT 10000	General		0.00	0	0	0	0	0
24000	Dedicated		0.00	0	0	0	0	0
			0.00	0	0	0	0	0

Agency: STEM Action Center

179

Decision Unit Number 12.72 Descriptive Title STEM Action Center (Agency 179) Merger with Workforce Development Council (Agency 178)

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	(940,400)	0	0	(940,400)
55 - Operating Expense	(1,343,200)	(100,000)	0	(1,443,200)
70 - Capital Outlay	(94,200)	0	0	(94,200)
80 - Trustee/Benefit	(1,000,000)	(2,829,900)	0	(3,829,900)
Totals	(3,377,800)	(2,929,900)	0	(6,307,700)
FTP - Permanent	(8.00)	0.00	0.00	(8.00)

Appropriation Unit: STEM Action Center

GVST

Personnel Cost

500 Employees	(654,700)	0	0	(654,700)
512 Employee Benefits	(143,500)	0	0	(143,500)
513 Health Benefits	(142,200)	0	0	(142,200)
Personnel Cost Total	(940,400)	0	0	(940,400)

Operating Expense

559 General Services	(1,343,200)	(100,000)	0	(1,443,200)
Operating Expense Total	(1,343,200)	(100,000)	0	(1,443,200)

Capital Outlay

700 Property & Improvement	(90,500)	0	0	(90,500)
740 Computer Equipment	(3,700)	0	0	(3,700)
Capital Outlay Total	(94,200)	0	0	(94,200)

Trustee/Benefit

839 Education & Training Assist	(1,000,000)	(2,829,900)	0	(3,829,900)
Trustee/Benefit Total	(1,000,000)	(2,829,900)	0	(3,829,900)

FTP - Permanent

500 Employees	(8)	0	0	(8)
FTP - Permanent Total	0	0	0	0
	(3,377,800)	(2,929,900)	0	(6,307,700)

Explain the request and provide justification for the need.

The Idaho STEM Action Center (STEM AC) recommends full integration with the Workforce Development Council (WDC) beginning in FY27. The WDC is charged with serving as the state's coordinating body on matters related to workforce development policy and programs per Idaho Code 72-1201 (1)(a). Following a thorough analysis of the mission/vision, programs, staffing and budget of the STEM AC, the Governor, STEM AC and WDC believe there are efficiencies and cost savings to be gained, along with alignment for workforce development activities from K-Career at the state and local level.

If approved, this integration will result in the shift of 6 of the 8 FTP from the STEM AC to the WDC, along with \$3,035,100 in General Funds that were previously appropriated. The net savings to the State of Idaho are 2.0 FTP, \$339,000 in General Funds, and \$2,929,900 in Dedicated Fund Spending Authority.

The General Funds transfer includes T/B Payments to meet legislative intent that \$500,000 be utilized to provide computer science grants as directed in Senate Bill 1381 of the 2020 Session.

If a supplemental, what emergency is being addressed?

NA

Specify the authority in statute or rule that supports this request.

Executive Agency Legislation is proposed for the 2026 Session to repeal the majority of Idaho Code that established the STEM Action Center and integrate the responsibilities into Idaho Code 72-1201 for the Workforce Development Council.

Indicate existing base of PC, OE, and/or CO by source for this request.

NA - funds will be reverted for Agency 179

What resources are necessary to implement this request?

None. There is a cost savings.

List positions, pay grades, full/part-time status, benefits, terms of service.

There are no additional positions. All 8 FTE will be returned with 6 FTE being added to Agency 178.

Will staff be re-directed? If so, describe impact and show changes on org chart.

No staff will be redirected.

Detail any current one-time or ongoing OE or CO and any other future costs.

There are no cost increases associated with this request only cost savings.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

NA

Provide detail about the revenue assumptions supporting this request.

No revenue assumptions have been made; however, there will be an impact to the STEM Education Fund. The remaining balance will be moved to the Workforce Development Training Fund and the STEM Education Fund will be deactivated.

Who is being served by this request and what is the impact if not funded?

The citizens of Idaho are being served by this request. This is an effort to decrease government spending, increase efficiencies, and align STEM education efforts with workforce development initiatives.

Identify the measure/goal/priority this will improve in the strat plan or PMR.

NA

What is the anticipated measured outcome if this request is funded?

Efficiency and Alignment of agencies.

Agency: STEM Action Center

179

Decision Unit Number 12.79 Descriptive Title ITS Recommended Replacement Items Only

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	0	0	0	0
55 - Operating Expense	0	0	0	0
70 - Capital Outlay	3,700	0	0	3,700
80 - Trustee/Benefit	0	0	0	0
Totals	3,700	0	0	3,700
FTP - Permanent	0.00	0.00	0.00	0.00

Appropriation Unit: STEM Action Center

GVST

Capital Outlay

740 Computer Equipment	3,700	0	0	3,700
Capital Outlay Total	3,700	0	0	3,700
	3,700	0	0	3,700

Explain the request and provide justification for the need.

This represents a portion of the ITS Recommended Hardware Refresh as part of the ITS budget packet to agencies. The two laptop computers requested are essential to the working productivity of staff that use those devices. The computers are currently beyond their life cycle and not able to keep up with the computing needs of the business. Due to the requested merger of Agency 179 with Agency 178, there is no need for the network portion of the request since the STEM Action Center staff will be moving to the Capitol Annex in late FY2026

Category: Service Desk and End User Computing

If a supplemental, what emergency is being addressed?

NA

Specify the authority in statute or rule that supports this request.

ITS Budget Packet

Indicate existing base of PC, OE, and/or CO by source for this request.

There is no existing base for CO items in STEM Action Center's budget.

What resources are necessary to implement this request?

Additional CO one-time funds are necessary to implement the request.

List positions, pay grades, full/part-time status, benefits, terms of service.

NA

Will staff be re-directed? If so, describe impact and show changes on org chart.

NA

Detail any current one-time or ongoing OE or CO and any other future costs.

One-time CO dollars of \$1,860 per device with no future costs.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

Current cost based on state contract with inflation for two standard laptop computers.

Provide detail about the revenue assumptions supporting this request.

NA

Who is being served by this request and what is the impact if not funded?

If not funded, there is a real potential that the computers will fail during FY2027 with no funds to purchase new ones. This will severely limit the productivity of the staff. Additionally, computers that are beyond their life cycle and no longer supported pose a security risk to the State.

How does this request conform with your agency's IT plan?

The requested equipment is standard State laptop equipment - current model numbers to be replaced are a Latitude 5440 and a Latitude 5530.

Is your IT plan approved by the Office of Information Tech. Services?

The requested equipment is directly from the ITS recommendation sent to Agency 179 and a copy is included in the attachments.

Does the request align with the state's IT plan standards?

Yes, recommended by ITS.

Attach any supporting documents from ITS or the Idaho Tech. Authority.

Documents are attached on the attachments tab.

What is the project timeline?

Replacement computers typically take approximately 4-6 weeks to order, receive, and install.

Identify the measure/goal/priority this will improve in the strat plan or PMR.

NA

What is the anticipated measured outcome if this request is funded?

NA



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Office of Information Technology Services

Technology Purchase and Use Attestation Letter

Date: 8/18/2025

To: STEM Action Center - 17900

Subject: Technology Purchase and Use Approval

The Office of Information Technology Services (ITS) attests that the technology identified in the STEM Action Center IT Budget Packet has been reviewed and determined to meet statewide technology policies and standards for potential purchase and use by STEM Action Center. This attestation is intended to provide documentation for the Division of Financial Management (DFM), the Division of Purchasing (DOP), or other oversight bodies that require confirmation of ITS review as part of budgeting, procurement, or technology decision-making processes. Data exports or downloads from the IT Budget Packet may be attached to this attestation letter when it is shared with DFM, DOP, or other oversight bodies as supporting documentation.

This attestation does not constitute a commitment by ITS to deploy, implement, or provide ongoing support for any technology included in the IT Budget Packet. It is not an endorsement of business need, nor does it imply that ITS recommends or requires any agency to adopt the solutions listed. The attestation solely reflects that the technologies identified are permissible for agency acquisition within the parameters of state IT policy and security standards.

This approval is contingent on adherence to the Office of ITS guidelines for operation, maintenance, and data security, as outlined in the applicable policy documents.

If you have any questions regarding this approval, please contact our office.



STEM Action Center

FY 2027 Budget Planning Tool for IT Services

Due to a known issue, if you need to refresh the page, please click the link again, rather than using the refresh button on your browser. We are working with the

Home

SWCAP Allocation

Include in Agency Budget: Services/Lic

Include in Agency Budget: Network/Tel

Include in Agency Budget: Hardware St

Include in Agency Budget: Hardware Re

Include in Agency Budget: Projects

Potential IT Expenses Not Included

Data Downloads

Home

This budget packet presented to ITS-supported agencies is designed to help customers understand their full IT spend for the upcoming fiscal year and budgeting process. With some exceptions noted on the final page (named "Potential IT expenses not included") customers should be able to track any bill received during the designated fiscal year back to an item on this budget packet.

Like any budget project, though, the figures included in this packet are best-effort projections. Actual expenses may vary from projections for dozens of reasons. But there should not be any expenses that are completely unexpected. This document should be considered a draft or working document until Aug. 29. If you need more firm numbers before that please contact your SDM.

Budget timeline

- **March 15** : Final deadline for agency and ITS to submit projects to be included in the FY 2027 budget package.
- **May** : ITS provides FY 2027 budget package to agencies.
- **August 1** : Agency deadline to submit IT approval requests to ITS.
- **August 29** : Budget submissions due to DFM/LSO by 5 p.m. MT (see BDM)
- **Mid-October** : SWCAP released by DFM; distribution string updates within Sherpa
- **Early January** : JFAC begins formal review of agency budgets.

Summary

SWCAP Allocation	\$45,647
Operations (from FY 2026 Estimated Billing)	\$38,020
Predictive Enterprise Licensing (estimate FY	\$7,627
Agency Expenses	\$15,419
Services/Licenses (estimate FY 2027)	\$1,869
Network/Telecom (from FY 2024 total)	\$13,190
Hardware Support (estimated FY 2027)	\$360
ITS Recommended Equipment Refresh / Agency	\$16,408
Hardware Refresh (estimate FY 2027)	\$16,408
Projects (from Budget Register)	\$0

ITS Recommended Hardware Refresh Data Download												
Agency	Service	Count	Subtotal before Inflation	FY	Estimated Inflation	Total	Current Serial Number	Current Model Number	New Model Info	OBJECTID	Replacing?	Notes
STEM	STEM Switch and Access Point Replacement	1	4,400	FY 2027	20	6,344	TBD	Cisco 2901	Juniper SRX340	685	NO	STEM AC is moving to a new building in FY 2026 and beyond, so it is not necessary to move forward with replacements.
STEM	STEM Switch and Access Point Replacement	1	1,700	FY 2027	20	6,344	TBD	Juniper AP43	Juniper AP47	686	NO	Same as above
STEM	STEM LAPTOP		1,550	FY 2027	20	1,860	JJ31DY3	Latitude 5440	TBD	3193	YES	Computer is already having issues related to age. They need to be replaced so that the user can be productive and efficient.
STEM	STEM LAPTOP		1,550	FY 2027	20	1,860	7GGVVL3	Latitude 5530	TBD	3194	YES	Same as above
						3,720						

* Estimated Vacate Date – there may be times when the date for the last estimated vacated date is not known for a position. Currently, this is happening when an employee transfers to another state agency or is promoted within an agency and the position is not filled on the current work assignment. When this happens, the report will generate a "blank" cell.

** Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

AgencyCode	AgencyName	IDBudgetGroupType	PositionFamily	FTE	Description	ShortDescription	Estimated Vacate Date	Position	Job	Job_ShortDescription	HROrganizationUnit ShortD	IDFilledVacant	ResponsibilityTotalWeight Aggregate	Active
179	STEM ACTION CENTER	PERM	NONCLASSIFIED	1.00	Operations Officer	Ops Officer	12/19/2024	1247	1567	09047 8742	179	VACANT	0	True
179		PERM	NONCLASSIFIED	1.00	Communications Manager	179 Comm Mgr	6/6/2025	20340	934	05581 8810	179	VACANT	0	True
179		PERM	NONCLASSIFIED	1.00	Program Manager	STEM Program Mgr	7/11/2025	20463	488	02712 8810	179	VACANT	0	True

FY2027 Budget Submission: Vacant FTP Questionnaire

Description	Position Code	Job Code	Classified or Non-Classified	Pay Rate	Estimated Vacate Date
Operations Officer	1247	1567	Non-Classified	\$42.13	12/19/2024

What is the specific title and primary responsibilities of the vacant position?

This position was titled Operations Officer and the primary responsibilities were to supervise fiscal staff and maintain the procedures of the agency as well as create and monitor all the agency's grants and contracts. Additionally, this position was responsible for purchasing, some budgetary approval, HR duties and other operational activities and tasks.

Why has the position remained vacant for more than six months?

This position has remained vacant for more than six months because it will be returned to the General Fund if the merger between agency 178 and agency 179 is approved.

Has this vacancy impacted your agency? If so, how?

The impact this vacancy has had on the agency was the distribution of the tasks to other positions thus streamlining the workforce.

What is your agency's plan for this vacant position moving forward?

The agency will return the position to the General Fund if the merger mentioned above is approved.

How has your agency managed the appropriation related to this position during the period it has been vacant?

A portion of the appropriation (after vacation payout) was reverted at the end of FY2025.

PCF Detail Report

Request for Fiscal Year: 202
7

Agency: STEM Action Center

179

Appropriation Unit: STEM Action Center

GVST

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals from Personnel Cost Forecast (PCF)							
		Permanent Positions	5.00	400,961	70,650	85,970	557,581
		Total from PCF	5.00	400,961	70,650	85,970	557,581
		FY 2026 ORIGINAL APPROPRIATION	8.00	648,232	113,040	142,228	903,500
		Unadjusted Over or (Under) Funded:	3.00	247,271	42,390	56,258	345,919
Adjustments to Wage and Salary							
179000 1247	3628N R90	Operations Manager 8810	1.00	87,631	14,130	18,789	120,550
179002 0340	934N R90	Communications Manager 8810	1.00	73,673	14,130	15,796	103,599
179002 0463	488N R90	Development and Membership Administrator	1.00	83,200	14,130	17,839	115,169
Other Adjustments							
	500	Employees	.00	5,300	0	0	5,300
	512	Employee Benefits	.00	0	0	1,300	1,300
Estimated Salary Needs							
		Permanent Positions	8.00	650,765	113,040	139,694	903,499
		Estimated Salary and Benefits	8.00	650,765	113,040	139,694	903,499
Adjusted Over or (Under) Funding							
		Original Appropriation	.00	(2,533)	0	2,534	1
		Estimated Expenditures	.00	(154,433)	0	2,534	(151,899)
		Base	.00	(2,533)	0	2,534	1

PCF Summary Report

Request for Fiscal Year: 2027

Agency: STEM Action Center

179

Appropriation Unit: STEM Action Center

GVST

Fund: General Fund

10000

DU	FTP	Salary	Health	Variable Benefits	Total
3.00 FY 2026 ORIGINAL APPROPRIATION	8.00	648,232	113,040	142,228	903,500
5.00 FY 2026 TOTAL APPROPRIATION	8.00	648,232	113,040	142,228	903,500
6.61 Gov's Approved Reduction	0.00	(151,900)	0	0	(151,900)
7.00 FY 2026 ESTIMATED EXPENDITURES	8.00	496,332	113,040	142,228	751,600
9.00 FY 2027 BASE	8.00	648,232	113,040	142,228	903,500
10.11 Change in Health Benefit Costs	0.00	0	29,100	0	29,100
10.12 Change in Variable Benefit Costs	0.00	0	0	(100)	(100)
10.61 Salary Multiplier - Regular Employees	0.00	6,500	0	1,400	7,900
11.00 FY 2027 PROGRAM MAINTENANCE	8.00	654,732	142,140	143,528	940,400
12.72 STEM Action Center (Agency 179) Merger with Workforce Development Council (Agency 178)	(8.00)	(654,700)	(142,200)	(143,500)	(940,400)
13.00 FY 2027 TOTAL REQUEST	0.00	32	(60)	28	0

STEM Action Center (Agency 179) is not requesting inflation adjustments

A. In-State Travel

What are the primary reasons for the program's in-state travel?

For the STEM Action Center, the primary reasons for in-state travel include:

Coordinating and implementing STEM programs, workshops, and events across Idaho's urban and rural communities. Building partnerships with schools, local businesses, and community organizations to expand STEM opportunities.

Providing professional development for educators and program staff in diverse regions.

Overseeing the delivery and evaluation of STEM programs to ensure quality and impact.

Engaging directly with students, educators, industry partners, and local stakeholders to understand needs and share best practices.

How does in-state travel support the program's mission, strategic goals, or statutory requirements?

In-state travel enables the Center to unite public education, employers, and community partners by facilitating face-to-face collaboration statewide.

Travel is essential for reaching Idaho's geographically dispersed schools and communities, thereby increasing equity in access to STEM programs.

On-site visits support workforce development by strengthening industry-education partnerships, preparing youth for STEM careers, and connecting employers with future talent.

Engaging in-person allows the Center to gather input, deliver direct support, and inspire students; all critical for building a diverse STEM-powered workforce aligned with Idaho's economic future.

Are there changes to the program's anticipated in-state travel budget for fiscal year 2027? If so, please explain.

At this time, the Center anticipates maintaining a cost-conscious approach, prioritizing travel that delivers the highest impact on access and workforce outcomes. Cost are not expected to rise.

B. Out-of-State Travel

What are the primary reasons for the program's out-of-state travel?

For the STEM Action Center, out-of-state travel includes:

Representing Idaho at national STEM education conferences, industry summits, or regional collaborative events.

Gaining insights into STEM education best practices and innovative models to bring back to Idaho.

Building relationships with national STEM organizations, funders, and industry partners.

Attending conferences and meetings that are not offered in Idaho or online to support professional development of staff.

How does out-of-state travel support the program's mission, strategic goals, or statutory requirements?

Out-of-state travel ensures the Center stays at the forefront of STEM education trends and workforce development strategies, strengthening Idaho's competitiveness.

It allows the Center to advocate for Idaho's rural and urban needs on the national stage, attract partnerships, and secure additional resources for statewide STEM initiatives.

Engagement with national experts and peer states helps Idaho adapt best practices, scale proven models, and connect youth with broader STEM opportunities.

These activities directly support the Center's mission to prepare Idaho youth for a rapidly changing, STEM-driven economy and to realize the vision of a diverse, future-ready workforce.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho STEM Action Center

Contact Person/Title: Francine McGrew, Fiscal Manager

Agency Code: 179

Contact Phone Number: 208-334-1721

Fiscal Year: 2027

Contact Email: francine.mcgregor@gem.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term \$67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous \$67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (\$67-1917(1)(d), I.C.)	State Match Required [Y] Yes or [N] No (\$67- 1917(1)(d), I.C.)	State Match Description & Fund Source (If or other state fund) (\$67- 1917(1)(d), I.C.)	Total State Match Amount (\$67- 1917(1)(d), I.C.)	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Actual Federal Funds Received (CASH) \$67-1917(1)(a), I.C.	FY 2025 Actual Federal Expenditures	FY 2025 Actual State Match Expenditures \$ 67- 1917(1)(d), I.C.	FY 2026 Estimated Available Federal Funds \$67-1917(1)(b), I.C.	FY 2026 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	FY 2027 Estimated Available Federal Funds \$67- 1917(1)(b), I.C.	FY 2027 Estimated Federal Expenditures \$67- 1917(1)(b), I.C.	Known Reductions of 10% - 49%, fill out column AD \$67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Fill out column AD \$67- 1917(2), I.C.	Plan for Reduction	
47.07	C	National Science Foundation	Computer Science for All K-14 Pathways: Strengthening Elementary Pathways Curriculum in Rural School Districts with Local Industries	Rural Computer Science Education for K-5	NA	\$53,141	Capped	Short-term	12/30/2024	\$53,141.00	OT	Y	N	NA	\$0.00	\$0.00	\$0.00	\$53,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!		
47.076	C	National Science Foundation	Computer Science for All K-14 Pathways: Strengthening Elementary Pathways Curriculum in Rural School Districts with Local Industries	Rural Computer Science Education for K-6	NA	\$87,930	Capped	Short-term	1/30/2028	\$87,930.00	OT	Y	N	NA	\$0.00	\$0.00	\$0.00	\$15,556.00	\$0.00	\$0.00	\$31,410.00	\$0.00	\$40,965.00	\$40,965.00	\$0.00	\$0.00	-100.00%	-100.00%	Areas currently covered by the grant will not continue unless another grant is awarded.	
84.425	B	US Department of Education	American Rescue Plan Act ESSR	Out-of-School and Summer Learning Loss	Idaho Office of the State Board of Education	\$2,928,539	Capped	Short-term	9/1/2024	\$2,928,539.00	OT	Y	N	NA	\$0.00	\$633,045.17	\$0.00	\$1,911,350.13	\$0.00	\$0.00	\$83,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	
Total										\$3,069,610.00					\$0.00	\$633,045.17	\$0.00	\$1,980,047.13	\$0.00	\$0.00	\$114,525.00	\$0.00	\$40,965.00	\$40,965.00	\$0.00	\$0.00	-100.00%	-100.00%	See Above	

Total FY 2025 All Funds Appropriation (DU 1.00)	\$6,209,100
Federal Funds as Percentage of Funds \$67-1917(1)(e), I.C.	1.84%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
47.07	Award	Host professional development opportunities and support needs assessments (\$53,141)
47.076	Award	Provide curriculum support for rural school districts with local industries (\$87,930)
84.425	MOA	Provide grants for out-of-school programming to help mitigate learning loss (\$2,928,539)

FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B

AGENCY INFORMATION

AGENCY NAME:	STEM Action Center	Division/Bureau:	
Prepared By:	Francine McGrew	E-mail Address:	francine.mcgrew@stem.idaho.gov
Telephone Number:	(208) 332-1721	Fax Number:	(208) 332-0306
DFM Analyst:	Jacob Sauer/John Hughes	LSO/BPA Analyst:	Brooke Dupree
Date Prepared:	8/8/2025	Fiscal Year:	2027

FACILITY INFORMATION (please list each facility separately by city and street address)

Facility Name:	Hoff Building					
City:	Boise	County:	ADA			
Property Address:	802 W Bannock St, Ste 900				Zip Code:	83702
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned:	<input type="checkbox"/>	Lease Expires:	08/31/2031

FUNCTION/USE OF FACILITY

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COMMENTS

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WORK AREAS

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	9	9	9	9	9	9
Full-Time Equivalent Positions:	8	8	8	8	11	11
Temp. Employees, Contractors, Auditors, etc.:	2	2	0	0	0	0

SQUARE FEET

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
Square Feet:	4534	4534	4534	4534	4534	4534

FACILITY COST

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$108,280.50	\$90,680	\$93,400.40	\$96,202.41	\$99,088.48	\$102,161.14

SURPLUS PROPERTY

FISCAL YR:	ACTUAL 2024	ESTIMATE 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

IMPORTANT NOTES:

1. Upon completion, please send to Leasing Manager at the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.

2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.

3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

AGENCY NOTES:

If the merger of Agency 179 into Agency 178 is approved, the facility will no longer be needed. The property managers of the Hoff Building have been notified that should this be the case, we would vacate the premises as of June 30, 2026.

Part I – Agency Profile

Agency Overview

Mission Statement

We unite public education, employers, and community partners to ensure all Idaho youth are prepared to access STEM opportunities.

Vision Statement

We envision a robust STEM-powered workforce driving Idaho's economic future.

During the 2015 Idaho legislative session, a group of legislators, education leaders, and industry leaders began a STEM Caucus that led to legislation creating the Idaho STEM Action Center (STEM AC) ([Idaho Code §67-823](#)). House Bill 302 became law on July 1, 2015. Guided by this legislation STEM AC coordinates science, technology, engineering, and math (STEM) education opportunities aligned to Idaho's workforce needs from PreK to career.

The scope and benefits of STEM education are well framed in guidance from the national STEM strategic plan, which indicates "the best STEM education provides an interdisciplinary approach to learning, where rigorous academic concepts are coupled with real-world applications and students use STEM in contexts that make connections between school, community, work, and the wider world. Modern STEM education imparts not only skills such as critical thinking, problem solving, higher order thinking, design, and inference, but also behavioral competencies such as perseverance, adaptability, cooperation, organization, and responsibility." Several agencies such as State Department of Education, State Board of Education, the Division of Career and Technical Education, Idaho Department of Labor, and Idaho Workforce Development Council as well as local school districts, community partners, and employers contribute to Idaho's STEM activity and education efforts. STEM AC provides coordination efforts to ensure efficiency, eliminate duplication, and promote best practices within this complex system. This work is implemented by STEM AC's Executive Director and seven professional staff. STEM AC's decisions are also guided by a nine (9) member Advisory Board appointed by the Governor.

Core Functions and Idaho Code

STEM AC's overarching goal is to support Idaho's efforts to produce a STEM-competitive workforce. Many of Idaho's employers struggle with finding the skilled workforce they need to succeed. This need will only be compounded by future innovations and advancements in technology. Many educators also lack the experiences and connections outside the classroom which effectively align classroom instruction with present and future employer needs. STEM AC aims to bridge this divide through effective coordination of all relevant parties, fostering environments that make these connections intuitive, effective, and rewarding. With effective support in place, educators across the state can give their students the skills, competencies, and tools to prepare for the fastest-growing, highest-need, and most fulfilling careers in Idaho.

A key component of coordination is gaining a clear picture of the current and future obstacles and opportunities related to STEM education in Idaho. STEM AC uses real-time data gathered through industry process foci, conversations, surveys, programming, and other collaborative means to bolster educator professional development, and to support the acquisition of STEM learning resources for Idaho's classrooms. Another product of this work is a shared understanding of STEM education needs within Idaho's communities built alongside the people who live and work there. This information is shared widely for the benefit of all identifying symbiotic connections, eliminating waste of time, energy, and money, and making recommendations for programming, investments, and partnerships best aligned to the unique features of local communities.

Opportunities identified for programmatic intervention receive support from STEM AC in one of several ways. STEM AC coordinates and provides high-quality STEM professional development for educators and work-based learning opportunities that benefit Idahoans no matter what stage of life they are in. To maximize the inertia developed through direct-service programming, STEM AC also supports the third-party organizations best equipped to provide these programs.

STEM Action Center collaborates with other state agencies and employers to fulfill the following STEM legislation:

- **Computer Science Initiative** ([Idaho Code 33-1633](#), passed 2016). This legislation directs STEM Action Center to focus on critical training and educational needs to help populate Idaho's growing need for a tech-savvy workforce.
- **STEM School Designation** ([Idaho Code 33-4701](#), passed 2017). In collaboration with the Office of the State Board of Education (OSBE), this designation is formally recognized by OSBE and the Governor's Office.
- **Computer Science for All** ([Idaho Code 33-1634](#), passed 2018). This legislation required all Idaho high schools to offer at least one computer science course by 2020.

Revenue and Expenditures

Revenue	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	3,056,100	3,110,069	3,187,674	3,279,200
Dedicated	1,833,302	1,728,475	2,684,711	1,432,353
Total	4,889,402	4,838,544	5,872,385	4,711,553
Expenditure	FY 2022	FY 2023	FY 2024	FY 2025
Personnel Costs	572,594	589,367	736,936	782,375
Operating Expenditures	4,480,130	4,122,354	5,279,311	3,170,606
Capital Outlay	670	78,277	101,300	90,688
Trustee and Benefit Payments	N/A	N/A	N/A	440,506
Total	5,053,394	4,789,998	6,117,547	4,484,175

Profile of Cases Managed and/or Key Services Provided

STEM Action Center serves as a coordinator for STEM education and workforce development and to align STEM education with workforce needs. As such, our primary customers are organizations and educators that provide STEM learning opportunities, and industry partners who need a STEM-educated talent pool and believe in long-term workforce development. We meet associated needs for the state's STEM workforce through statewide STEM education strategic planning, high-quality educator professional development, work-based learning opportunities for educators, fostering strategic partnerships and collaboration efforts, competitive funding opportunities, among other methods.

This past year, STEM Action Center continued to improve our work, hosting 35 high-quality, peer-to-peer STEM learning workshops across the state through our i-STEM Summer Institutes hosting 515 educators. We also supported 105 before and after school and summer programs through the ESSER Out of School Programming Grant we received in FY23 through FY25 through the State Board of Education.

Cases Managed and/or Key Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
Number of Professional Development workshops offered at i-STEM Institutes	23	40	35	35
Number of ESSER Out of School Program funding opportunities*	N/A	29	76	3

*All funds were required to be designated by August 2025 and expended by December 2025.

In August the Governor's Office directed the executive director of the Workforce Development Council to assume leadership of the STEM Action Center, an administrator was assigned as the agency head, beginning the process of preparing a recommendation for the future of the STEM AC. After a detailed analysis of all programs, impact,

stakeholder feedback, and successful evolution of STEM education in Idaho it is recommended that STEM Action Center be consolidated within WDC.

This strategic consolidation builds on a decade of successfully embedding science, technology, engineering and math education throughout Idaho and creates a more streamlined approach to connecting educational pathways with workforce needs. The integration will maintain valued STEM programs while enhancing their connection to in-demand careers across Idaho's economy.

This integration directly supports the Governor's vision for streamlined, efficient government that maximizes impact. By combining complementary missions, we create a more cohesive approach to developing Idaho's talent pipeline. Our technical education focus encompasses both traditional STEM fields and skilled trades that are essential to Idaho's economy.

This proposed consolidation will be further considered during the 2026 legislative session. If passed, we expect full implementation of this consolidation beginning in FY 2027.

Part II – Performance Measures

Performance Measures		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Goal 1: Increase awareness of the importance of STEM+CS education and employment pathways						
1. Value of earned media for STEM-related efforts in Idaho. ¹	actual	\$2,080,064	\$2,181,120	\$432,382	² NA	
	target	\$800,000.00	\$2,000,000	\$2,000,000	\$400,000	NA
2. Reach of earned media for STEM-related efforts in Idaho (social media impressions)	actual	3,927,379	4,587,377	2,157,468	³ 70,846	
	target	3,000,000	4,000,000	4,000,000	2,000,000	75,000
Goal 2: ⁴Increase pursuit of STEM pathways across Idaho						
3. Access instances for STEM career-connected learning platforms & resources.	actual	-----	10,300	11,500	22,490	
	target	-----	-----	11,000	12,000	28,000
4. Number of STEM designated schools	actual	7	11	11	12	
	target	9	11	13	12	12
Goal 3: Align STEM+CS education with workforce needs						
5. Number of externships run to connect educators and college and career counselors with employers.	actual	27	88	97	102	
	target	30	30	85	40	⁵ 50

Performance Measure Explanatory Notes

¹ Targets for FY25 were held at 2024 target levels to adjust for changes in some agency functions. Media includes traditional (print, radio, broadcast television, email, newsletters) and digital (online advertising, social media, video streaming services, websites) media and is measured using the number of consumer impressions and the advertising value equivalence.

² Metric discontinued in FY2025 due to a change in service vendor.

³ For FY25, this measure includes social media impressions only due to a change in vendor.

⁴ Goal 2 reflects access from Idaho's statewide contract for the Learning Blade platform.

⁵ Funding support from the Idaho Workforce Development Council and Micron Technology supported a large increase in the number of externships in FY23 and FY24. While this funding continued in FY25, we expect the program numbers to normalize around 50 educator externs per year.

For More Information, Contact:

Contact Name: Dee Mooney
Title/Position: Administrator
State Agency: Idaho STEM Action Center
Address: 514 W Jefferson, Rm 131
Boise, ID 83720
Phone: (208) 854-3033
E-mail: dee.mooney@stem.idaho.gov

Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: STEM Action Center, Agency 179

Dee Mooney
Director's Signature
Wanda Scott

8-28-25
Date
8/28/25

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov