

Agency Summary And Certification

FY 2027 Request

Agency: Idaho Wolf Depredation Control Board

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Chanel Tewalt Date: 08/29/2025

			FY 2025 Total Appropriation	FY 2025 Total Expenditures	FY 2026 Original Appropriation	FY 2026 Estimated Expenditures	FY 2027 Total Request
Appropriation Unit							
Wolf Control Board			392,000	150,600	392,000	380,200	392,000
Total			392,000	150,600	392,000	380,200	392,000
By Fund Source							
G	10000	General	392,000	150,600	392,000	380,200	392,000
Total			392,000	150,600	392,000	380,200	392,000
By Account Category							
Operating Expense			392,000	150,600	392,000	380,200	392,000
Total			392,000	150,600	392,000	380,200	392,000

Request for Fiscal Year: 2027

Division Description

Agency: Idaho Wolf Depredation Control Board

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Division: Wolf Control Board

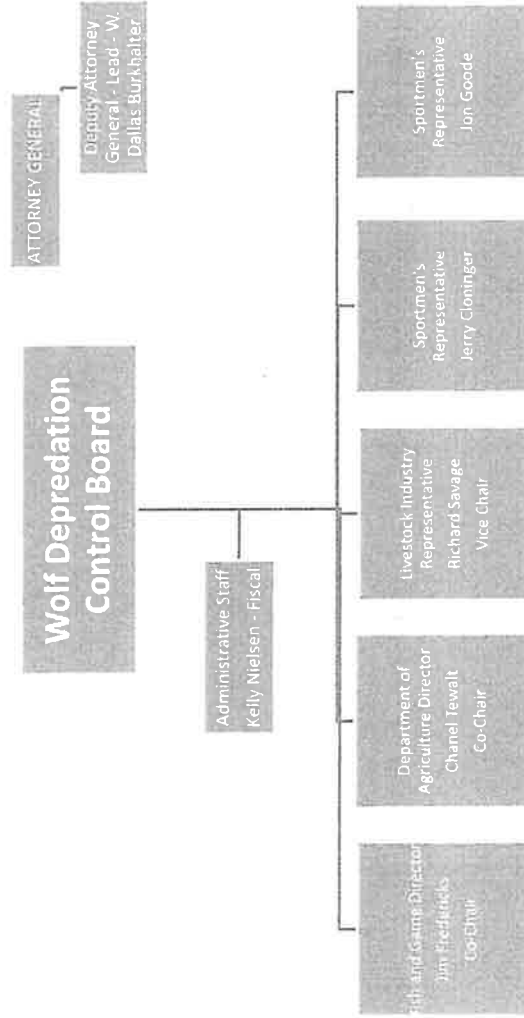
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Statutory Authority: 22-5305  
SB 1211 (2021)

The Legislature passed H470 of 2014 to recognize that additional financial resources were needed to continue the implementation of Idaho's wolf management plan. It established a five-member Wolf Depredation Control Board in the Office of the Governor and created a set of new continuously appropriated funds and subaccounts to be administered by the Department of Agriculture. H470 established that fees from sportsmen and the livestock industry be allocated into the subaccounts with the expectation that the General Fund would also contribute. The responsibility of the Wolf Control Board is to allocate the moneys for control actions approved by the Idaho Fish and Game Commission. The board has a cooperative services agreement and a work plan with Wildlife Services (Section 22-5301, Idaho Code). H470 was set to have Section 22-5301 expire on June 30, 2019, however S1039 of 2019 removed the sunset from statute.

The Wolf Depredation Control Program acts as a conduit to pass moneys from the state, sportsmen, and livestock producers through the Wolf Depredation Control Board to the Wildlife Services Program under the United States Department of Agriculture Animal and Plant Health Inspection Service. The Fish and Game Commission requires that expenditures from the Fish and Game Transfer Subaccount be spent for the benefit of wild ungulates (hooved animals).

Starting in FY 2021, the Legislature provided a base budget of \$392,000 from the General Fund in addition to the dedicated transfers that have been treated as onetime to the continuously appropriated funds.



Date: 8/29/25

# Appropriation Unit Revenues

Request for Fiscal Year: 2027

Agency: Idaho Wolf Depredation Control Board  
 Appropriation Unit: Wolf Control Board (Continuous)

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		FY 23 Actuals	FY 24 Actuals	FY 25 Actuals	FY 26 Estimated Revenue	FY 27 Estimated Revenue	Significant Assumptions
<b>Fund 1</b>	1630 Wolf Control Fund: Wcf-Livestock Subaccount						
	410 License, Permits & Fees	0	0	182,000	110,000	110,000	
	460 Interest	0	0	15,700	10,000	10,000	
	Wolf Control Fund: Wcf-Livestock Subaccount Total	0	0	197,700	120,000	120,000	
<b>Fund 2</b>	1630 Wolf Control Fund: Wcf-Fish & Game Transfer Sub						
	460 Interest	0	0	20,500	5,000	5,000	
	482 Other Fund Stat	0	0	300,000	300,000	300,000	
	Wolf Control Fund: Wcf-Fish & Game Transfer Sub Total	0	0	320,500	305,000	305,000	
<b>Fund 3</b>	1630 Wolf Control Fund: Wcf-Other Money Subaccount						
	460 Interest	0	0	10,500	10,000	0	
	Wolf Control Fund: Wcf-Other Money Subaccount Total	0	0	10,500	10,000	0	
<b>Fund 4</b>	1630 Wolf Control Fund: Wolf Control Secondary Acct						
	460 Interest	0	0	300	100	100	
	Wolf Control Fund: Wolf Control Secondary Acct Total	0	0	300	100	100	
	Idaho Wolf Depredation Control Board Total	0	0	529,000	435,100	425,100	

**FORM B12: ANALYSIS OF FUND BALANCES**

Request for Fiscal Year: 2027

Agency/Department: Wolf Control Board

Agency Number: 197

Original Request Date: August 29, 2025

Sources and Uses:

FUND NAME:	General Fund	FUND CODE:	10000	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance			0	0	0	0
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0
04.	Subtotal Beginning Cash Balance			0	0	0	0
05.	Revenues [from Form B-11]			0	200		
06.	Non-Revenue Receipts and Other Adjustments			392,000	392,000	392,000	380,200
07.	Statutory Transfers In						
08.	Operating Transfers In						
09.	Subtotal Cash Available for the Year			392,000	392,200	392,000	380,200
10.	Statutory Transfers Out						
11.	Operating Transfers Out			0			
12.	Non-Expenditure Distributions and Other Adjustments				0		
13.	Total Cash Available for Year [Row 9 - (Rows 10-12)]			392,000	392,200	392,000	380,200
14.	Borrowing Limit						
15.	Total Available Funds for the Year			392,000	392,200	392,000	380,200
16.	Original Appropriation			392,000	392,000	392,000	380,200
17.	Prior Year Reappropriation [same as Row 03]			0	0	0	0
18.	Legislative Supplementals and (Rescissions)			0		(11,800)	
19.	Subtotal Legislative Authorizations			392,000	392,000	380,200	380,200
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]			0	0	0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]						
22.	Total Spending Authorizations			392,000	392,000	380,200	380,200
23.	Executive Carry Forward Reversions/Cancelations ( DU 1.81)						
24.	Final Year End Reversions (DU 1.61)			148,700	241,400	0	
25.	Subtotal Reversions & Cancelations			148,700	241,400	0	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]						
27.	Current Year Reappropriation To Next Year [DU 1.7x]			0			
28.	Total Unused Spending Authorizations			148,700	241,400	0	0
29.	Authorized Total Cash Expenditures [Row 22 - Row 29]			243,300	150,600	380,200	380,200
30.	Continuously Appropriated Expenditures						
31.	Ending Available Operating Funds Balance [Row 15 - Row 29 - Row 30]			148,700	241,600	11,800	0
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]			0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]			0	0	0	0
34.	Borrowing Limit			0	0	0	0
35.	Ending Unobligated Cash Balance [Row 31 - (Rows 32-34)]			148,700	241,600	11,800	0
36.	Investments Direct by Agency						
37.	Ending Unobligated Cash Balance Plus Direct Investments			148,700	241,600	11,800	0
38.	Outstanding Loans [if this fund is part of a loan program]			0	0	0	0

**FORM B12: ANALYSIS OF FUND BALANCES**

Request for Fiscal Year : 2027

Agency/Department: Wolf Control Board

Agency Number: 197

Original Request Date: August 29, 2025

Sources and Uses:

FUND NAME:	Livestock and Sheep	FUND CODE:	16301	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance			223,800	242,000	446,900	446,900
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0
04.	Subtotal Beginning Cash Balance			223,800	242,000	446,900	446,900
05.	Revenues [from Form B-11]			10,100	197,700	120,000	120,000
06.	Non-Revenue Receipts and Other Adjustments						
07.	Statutory Transfers In						
08.	Operating Transfers In			9,100	7,200		
09.	Subtotal Cash Available for the Year			243,000	446,900	566,900	566,900
10.	Statutory Transfers Out						
11.	Operating Transfers Out						
12.	Non-Expenditure Distributions and Other Adjustments			0	0		
13.	Total Cash Available for Year [Row 9 - (Rows 10-12)]			243,000	446,900	566,900	566,900
14.	Borrowing Limit						
15.	Total Available Funds for the Year			243,000	446,900	566,900	566,900
16.	Original Appropriation						
17.	Prior Year Reappropriation [same as Row 03]			0	0	0	0
18.	Legislative Supplementals and (Rescissions)			0			
19.	Subtotal Legislative Authorizations			0	0	0	0
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]					0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]						
22.	Total Spending Authorizations			0	0	0	0
23.	Executive Carry Forward Reversions/Cancellations ( DU 1.81)						
24.	Final Year End Reversions (DU 1.61)			(1,000)	0	(120,000)	(120,000)
25.	Subtotal Reversions & Cancellations			(1,000)	0	(120,000)	(120,000)
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]						
27.	Current Year Reappropriation To Next Year [DU 1.7x]						
28.	Total Unused Spending Authorizations			(1,000)	0	(120,000)	(120,000)
29.	Authorized Total Cash Expenditures [Row 22 - Row 29]			1,000	0	120,000	120,000
30.	Continuously Appropriated Expenditures						
31.	Ending Available Operating Funds Balance [Row 15 - Row 29 - Row 30]			242,000	446,900	446,900	446,900
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]			0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]			0	0	0	0
34.	Borrowing Limit			0	0	0	0
35.	Ending Unobligated Cash Balance [Row 31 - (Rows 32-34)]			242,000	446,900	446,900	446,900
36.	Investments Direct by Agency						
37.	Ending Unobligated Cash Balance Plus Direct Investments			242,000	446,900	446,900	446,900
38.	Outstanding Loans [if this fund is part of a loan program]			0	0	0	0

**FORM B12: ANALYSIS OF FUND BALANCES**

Request for Fiscal Year : 2027

Agency/Department: Wolf Control Board

Agency Number: 197

Original Request Date: August 29, 2025

Sources and Uses:

FUND NAME:	Fish and Game	FUND CODE:	16302	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance			178,100	240,500	342,500	337,500
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0
04.	Subtotal Beginning Cash Balance			178,100	240,500	342,500	337,500
05.	Revenues [from Form B-11]			16,600	20,500	5,000	5,000
06.	Non-Revenue Receipts and Other Adjustments						
07.	Statutory Transfers In			300,000	300,000	300,000	300,000
08.	Operating Transfers In			0	0		
09.	Subtotal Cash Available for the Year			494,700	561,000	647,500	642,500
10.	Statutory Transfers Out						
11.	Operating Transfers Out			0			
12.	Non-Expenditure Distributions and Other Adjustments						
13.	Total Cash Available for Year [=Row 9 - (Rows 10--12)]			494,700	561,000	647,500	642,500
14.	Borrowing Limit						
15.	Total Available Funds for the Year			494,700	561,000	647,500	642,500
16.	Original Appropriation						
17.	Prior Year Reappropriation [same as Row 03]			0	0	0	0
18.	Legislative Supplementals and (Rescissions)			0			
19.	Subtotal Legislative Authorizations			0	0	0	0
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]					0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]						
22.	Total Spending Authorizations			0	0	0	0
23.	Executive Carry Forward Reversions/Cancellations ( DU 1.81)						
24.	Final Year End Reversions (DU 1.61)			(254,200)	(218,500)	(310,000)	(320,000)
25.	Subtotal Reversions & Cancellations			(254,200)	(218,500)	(310,000)	(320,000)
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]						
27.	Current Year Reappropriation To Next Year [DU 1.7x]						
28.	Total Unused Spending Authorizations			(254,200)	(218,500)	(310,000)	(320,000)
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]			254,200	218,500	310,000	320,000
30.	Continuously Appropriated Expenditures						
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]			240,500	342,500	337,500	322,500
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]			0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]			0	0	0	0
34.	Borrowing Limit			0	0	0	0
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32-- 34)]			240,500	342,500	337,500	322,500
36.	Investments Direct by Agency						
37.	Ending Unobligated Cash Balance Plus Direct Investments			240,500	342,500	337,500	322,500
38.	Outstanding Loans [if this fund is part of a loan program]			0	0	0	0

**FORM B12: ANALYSIS OF FUND BALANCES**

Request for Fiscal Year : 2027

Agency/Department: Wolf Control Board

Agency Number: 197

Original Request Date: August 29, 2025

Sources and Uses:

FUND NAME:	Match	FUND CODE:	16303	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01. Beginning Unobligated Cash Balance				233,700	243,200	253,700	0
02. Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]					0	0	0
03. Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]					0	0	0
04. Subtotal Beginning Cash Balance				233,700	243,200	253,700	0
05. Revenues [from Form B-11]				9,500	10,500	10,000	0
06. Non-Revenue Receipts and Other Adjustments							
07. Statutory Transfers In				0			
08. Operating Transfers In				0	0		
09. Subtotal Cash Available for the Year				243,200	253,700	263,700	0
10. Statutory Transfers Out							
11. Operating Transfers Out							
12. Non-Expenditure Distributions and Other Adjustments				0			
13. Total Cash Available for Year [=Row 9 - (Rows 10-12)]				243,200	253,700	263,700	0
14. Borrowing Limit							
15. Total Available Funds for the Year				243,200	253,700	263,700	0
16. Original Appropriation							
17. Prior Year Reappropriation [same as Row 03]				0	0	0	0
18. Legislative Supplementals and (Rescissions)				0			
19. Subtotal Legislative Authorizations				0	0	0	0
20. Prior Year Executive Carry Forward [DU 1.13, same as Row 02]						0	0
21. Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]							
22. Total Spending Authorizations				0	0	0	0
23. Executive Carry Forward Reversions/Cancellations ( DU 1.81)							
24. Final Year End Reversions (DU 1.61)				0	0	(263,700)	
25. Subtotal Reversions & Cancellations				0	0	(263,700)	0
26. Current Year Executive Carry Forward To Next Year [DU 1.81]							
27. Current Year Reappropriation To Next Year [DU 1.7x]							
28. Total Unused Spending Authorizations				0	0	(263,700)	0
29. Authorized Total Cash Expenditures [= Row 22 - Row 29]				0	0	263,700	0
30. Continuously Appropriated Expenditures							
31. Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]				243,200	253,700	0	0
32. Current Year Executive Carry Forward To Next Year [DU 1.81]				0	0	0	0
33. Current Year Reappropriation To Next Year [DU 1.7x]				0	0	0	0
34. Borrowing Limit				0	0	0	0
35. Ending Unobligated Cash Balance [= Row 31 - (Rows 32-34)]				243,200	253,700	0	0
36. Investments Direct by Agency							
37. Ending Unobligated Cash Balance Plus Direct Investments				243,200	253,700	0	0
38. Outstanding Loans [if this fund is part of a loan program]				0	0	0	0



**FORM B12: ANALYSIS OF FUND BALANCES**

Agency/Department: Wolf Control Board

Original Request Date: August 29, 2025

Sources and Uses:

Request for Fiscal Year : 2027

Agency Number: 197

FUND NAME:	Excess	FUND CODE:	16304	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimate	FY 2027 Estimate
01.	Beginning Unobligated Cash Balance			6,900	7,200	300	400
02.	Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]				0	0	0
03.	Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]				0	0	0
04.	Subtotal Beginning Cash Balance			6,900	7,200	300	400
05.	Revenues (from Form B-11)			300	300	100	100
06.	Non-Revenue Receipts and Other Adjustments						
07.	Statutory Transfers In			0			
08.	Operating Transfers In			0	0		
09.	Subtotal Cash Available for the Year			7,200	7,500	400	500
10.	Statutory Transfers Out						
11.	Operating Transfers Out				7,200		
12.	Non-Expenditure Distributions and Other Adjustments			0			
13.	Total Cash Available for Year [=Row 9 - (Rows 10-12)]			7,200	300	400	500
14.	Borrowing Limit						
15.	Total Available Funds for the Year			7,200	300	400	500
16.	Original Appropriation			0	0	0	0
17.	Prior Year Reappropriation [same as Row 03]			0			
18.	Legislative Supplementals and (Rescissions)			0	0	0	0
19.	Subtotal Legislative Authorizations						
20.	Prior Year Executive Carry Forward [DU 1.13, same as Row 02]					0	0
21.	Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]						
22.	Total Spending Authorizations			0	0	0	0
23.	Executive Carry Forward Reversions/Cancellations ( DU 1.81)						
24.	Final Year End Reversions (DU 1.61)			0	0		
25.	Subtotal Reversions & Cancellations			0	0	0	0
26.	Current Year Executive Carry Forward To Next Year [DU 1.81]						
27.	Current Year Reappropriation To Next Year [DU 1.7x]						
28.	Total Unused Spending Authorizations			0	0	0	0
29.	Authorized Total Cash Expenditures [= Row 22 - Row 29]			0	0	0	0
30.	Continuously Appropriated Expenditures						
31.	Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]			7,200	300	400	500
32.	Current Year Executive Carry Forward To Next Year [DU 1.81]			0	0	0	0
33.	Current Year Reappropriation To Next Year [DU 1.7x]			0	0	0	0
34.	Borrowing Limit			0	0	0	0
35.	Ending Unobligated Cash Balance [= Row 31 - (Rows 32- 34)]			7,200	300	400	500
36.	Investments Direct by Agency						
37.	Ending Unobligated Cash Balance Plus Direct Investments			7,200	300	400	500
38.	Outstanding Loans [if this fund is part of a loan program]			0	0	0	0

	Fund Code					
	10000	16301	16302	16303	16304	22915
01 Beginning Unobligated Cash Balance						
02 Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over]	(\$243,328.04)	\$242,022.59	\$226,290.84	\$243,181.15	\$7,199.88	\$2,340.00
03 Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 Subtotal Beginning Cash Balance	(\$243,328.04)	\$242,022.59	\$226,290.84	\$243,181.15	\$7,199.88	\$2,340.00
05 Revenues [from Form B-11]	\$0.00	\$197,699.87	\$320,453.54	\$10,545.45	\$303.79	\$0.00
06 Non-Revenue Receipts and Other Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 Statutory Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 Operating Transfers In	\$0.00	\$7,199.88	\$0.00	\$0.00	\$0.00	\$0.00
09 Subtotal Cash Available for the Year	(\$243,328.04)	\$446,922.34	\$546,744.38	\$253,726.60	\$7,503.67	\$2,340.00
10 Statutory Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 Operating Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.86	\$0.00
12 Non-Expenditure Disbursements and Other Adjustments	\$0.00	(\$129,349.04)	(\$14,213.56)	\$0.00	\$0.00	\$0.00
13 Total Cash Available for Year [Row 9 - (Rows 10-12)]	(\$243,328.04)	\$576,271.38	\$560,957.94	\$253,726.60	\$303.79	\$2,340.00
14 Borrowing Limit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 Total Available Funds for the Year	(\$243,328.04)	\$576,271.38	\$560,957.94	\$253,726.60	\$303.79	\$2,340.00
16 Original Appropriation	\$392,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 Prior Year Reappropriation [same as Row 03]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 Legislative Supplementals and (Rescissions)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19 Subtotal Legislative Authorizations	\$392,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Prior Year Executive Carry Forward [DU 1.13. same as Row 02]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21 Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 Total Spending Authorizations	\$392,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 Executive Carry Forward Reversions/Cancellations ( DU 1.81)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 Final Year End Reversions (DU 1.61)	\$241,358.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 Subtotal Reversions & Cancellations	\$241,358.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 Current Year Executive Carry Forward To Next Year [DU 1.81]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 Current Year Reappropriation To Next Year [DU 1.7x]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28 Total Unused Spending Authorizations	\$241,358.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29 Authorized Total Cash Expenditures [= Row 22 - Row 28]	\$150,641.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 Continuously Appropriated Expenditures	\$0.00	\$129,349.04	\$218,484.07	\$0.00	\$0.00	\$0.00
31 Ending Available Operating Funds Balance [= Row 15 - Row 29 - Row 30]	(\$393,969.09)	\$446,922.34	\$342,473.87	\$253,726.60	\$303.79	\$2,340.00
32 Current Year Executive Carry Forward To Next Year [DU 1.81]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Current Year Reappropriation To Next Year [DU 1.7x]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 Line of Credit (Borrowing Limit)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 Ending Free Fund Balance	(\$393,969.09)	\$446,922.34	\$342,473.87	\$253,726.60	\$303.79	\$2,340.00
36 Investments Direct by Agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 Ending Free Fund Balance Including Direct Investments	(\$393,969.09)	\$446,922.34	\$342,473.87	\$253,726.60	\$303.79	\$2,340.00
38 Outstanding Loans (if this Fund is part of a loan program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	Idaho Wolf Depredation Control Board								197
Division	Wolf Control Board								ZZ6
Appropriation Unit	Wolf Control Board								GVWB
FY 2025 Total Appropriation									
1.00	FY 2025 Total Appropriation								GVWB
	HB 612								
	10000	General	0.00	0	392,000	0	0	392,000	
			0.00	0	392,000	0	0	392,000	
1.61	Reverted Appropriation Balances								GVWB
	10000	General	0.00	0	(241,400)	0	0	(241,400)	
			0.00	0	(241,400)	0	0	(241,400)	
FY 2025 Actual Expenditures									
2.00	FY 2025 Actual Expenditures								GVWB
	10000	General	0.00	0	150,600	0	0	150,600	
			0.00	0	150,600	0	0	150,600	
FY 2026 Original Appropriation									
3.00	FY 2026 Original Appropriation								GVWB
	S1110								
	10000	General	0.00	0	392,000	0	0	392,000	
			0.00	0	392,000	0	0	392,000	
FY 2026Total Appropriation									
5.00	FY 2026 Total Appropriation								GVWB
	10000	General	0.00	0	392,000	0	0	392,000	
			0.00	0	392,000	0	0	392,000	
Appropriation Adjustments									
6.61	Gov's Approved Reduction								GVWB
	3% Governor's holdback to general fund								
	10000	General	0.00	0	(11,800)	0	0	(11,800)	
			0.00	0	(11,800)	0	0	(11,800)	
FY 2026 Estimated Expenditures									
7.00	FY 2026 Estimated Expenditures								GVWB
	10000	General	0.00	0	380,200	0	0	380,200	
			0.00	0	380,200	0	0	380,200	
FY 2027 Base									
9.00	FY 2027 Base								GVWB
	10000	General	0.00	0	392,000	0	0	392,000	
			0.00	0	392,000	0	0	392,000	

FY 2027 Total Maintenance

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
11.00	FY 2027 Total Maintenance							GVWB
	10000 General	0.00	0	392,000	0	0	392,000	
		0.00	0	392,000	0	0	392,000	
<b>FY 2027 Total</b>								
13.00	FY 2027 Total							GVWB
	10000 General	0.00	0	392,000	0	0	392,000	
		0.00	0	392,000	0	0	392,000	

## Form B4: Inflationary Adjustments

Agency: Wolf Control Board

Agency Number: 197

FY 2027 Request

Function: Wolf Depredation Control Board

Function/Activity Number: \_\_\_\_\_

Page \_\_\_\_\_ of \_\_\_\_\_

Activity: \_\_\_\_\_

Original Submission \_\_\_\_\_

or Revision No. \_\_\_\_\_

(1)	(2)	(3)	(4)	(5)	FY 2024 to FY 2025		(8)	(9)	(10)
Operating Expenditures Summary Object	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	(6) Change	(7) % Change	FY 2026 Approp	FY 2026 Exp. Adj.	FY 2026 Est. Exp.
Professional Services	-	-	241,383	149,117	(92,266)	-38.22%	-	-	-
EMPLOYEE IN STATE TRAVE	-	-	-	633	633	#DIV/0!	-	-	-
Miscellaneous Expense	-	-	1,945	891	(1,054)	-54.18%	-	-	-
<b>Total</b>	-	-	<b>243,328</b>	<b>150,641</b>	<b>(92,687)</b>	<b>-38.09%</b>	-	-	-
<b>FundSource</b>									
General	-	-	243,328	150,641	(92,687)	-38.09%	392,000	(11,800)	380,200
Dedicated	-	-	-	-	-	#DIV/0!	-	-	-
Federal	-	-	-	-	-	#DIV/0!	-	-	-
<b>Total</b>	-	-	<b>243,328</b>	<b>150,641</b>	<b>(92,687)</b>	<b>-38.09%</b>	<b>392,000</b>	-	<b>380,200</b>

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Part B: Operating Expenditures Summary Object	FY 2026 Est. Exp	Remove One Time Funding	SWCAP, Nondisc., Rent	FY 2027 Base	General Inflation (DU 12.53)	% Change	Medical Inflation (DU 12.54)	% Change	FY2027 Total
Professional Services	380,200	-	-	380,200	-	0.00%	-	0.00%	380,200
EMPLOYEE IN STATE TRAVE	-	-	-	-	-	#DIV/0!	-	0.00%	-
Miscellaneous Expense	-	-	-	-	-	#DIV/0!	-	0.00%	-
<b>Total</b>	<b>380,200</b>	-	-	<b>380,200</b>	-	<b>0.00%</b>	-	-	<b>380,200</b>
<b>FundSource</b>									
General	380,200	-	-	380,200	-	0.00%	-	0.00%	380,200
Dedicated	-	-	-	-	-	#DIV/0!	-	0.00%	-
Federal	-	-	-	-	-	#DIV/0!	-	0.00%	-
<b>Total</b>	<b>380,200</b>	-	-	<b>380,200</b>	-	<b>0.00%</b>	-	-	<b>380,200</b>

## Form B4: Inflationary Adjustments

Agency: Wolf Control Board

Agency Number: 197

FY 2027 Request

Function: Wolf Depredation Control Board

Function/Activity Number: \_\_\_\_\_

Page \_\_\_\_\_ of \_\_\_\_\_

Activity: \_\_\_\_\_

Original Submission \_\_\_\_\_ or Revision No. \_\_\_\_\_

(1)	(2)	(3)	(4)	(5)	FY 2024 to FY 2025		(8)	(9)	(10)
Operating Expenditures Summary Object	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	(6) Change	(7) % Change	FY 2026 Approp	FY 2026 Exp. Adj.	FY 2026 Est. Exp.
Professional Services	-	-	-	-	-	#DIV/0!	-	-	-
EMPLOYEE IN STATE TRAVE	-	-	-	-	-	#DIV/0!	-	-	-
Miscellaneous Expense	-	-	-	-	-	#DIV/0!	-	-	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	-	-	-
<b>FundSource</b>									
General	-	-	-	-	-	#DIV/0!	392,000	(11,800)	380,200
Dedicated	-	-	-	-	-	#DIV/0!	-	-	-
Federal	-	-	-	-	-	#DIV/0!	-	-	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	392,000	-	380,200

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Part B: Operating Expenditures Summary Object	FY 2026 Est. Exp	Remove One Time Funding	SWCAP, Nondisc., Rent	FY 2027 Base	General Inflation (DU 12.53)	% Change	Medical Inflation (DU 12.54)	% Change	FY2027 Total
Professional Services	-	-	-	-	-	#DIV/0!	-	0.00%	-
EMPLOYEE IN STATE TRAVE	-	-	-	-	-	#DIV/0!	-	0.00%	-
Miscellaneous Expense	-	-	-	-	-	#DIV/0!	-	0.00%	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	-	-	-
<b>FundSource</b>									
General	380,200	-	-	380,200	-	0.00%	-	0.00%	380,200
Dedicated	-	-	-	-	-	#DIV/0!	-	0.00%	-
Federal	-	-	-	-	-	#DIV/0!	-	0.00%	-
<b>Total</b>	380,200	-	-	380,200	-	0.00%	-	-	380,200

## Form B4: Inflationary Adjustments

Agency: Wolf Control Board

Agency Number: 197

FY 2027 Request

Function/Activity Control Board

Function/Activity Number: \_\_\_\_\_

Page \_\_\_\_\_ of \_\_\_\_\_

Activity: \_\_\_\_\_

Original Submission \_\_\_\_\_ or Revision No. \_\_\_\_\_

(1)	(2)	(3)	(4)	(5)	FY 2024 to FY 2025		(8)	(9)	(10)
Trustee/Benefit Summary Object	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	(6) Change	(7) % Change	FY 2026 Approp	FY 2026 Exp. Adj.	FY 2026 Est. Exp.
Fed Payments To Subgrantes	-	-	-	-	-	#DIV/0!	-	-	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	-	-	-
<b>FundSource</b>									
General	-	-	-	-	-	#DIV/0!	-	-	-
Dedicated	-	-	-	-	-	#DIV/0!	-	-	-
Federal	-	-	-	-	-	#DIV/0!	-	-	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	-	-	-

(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
Part B: Trustee/Benefit Summary Object	FY 2026 Est. Exp	Remove One Time Funding	SWCAP, Nondisc., Rent	FY 2027 Base	General Inflation (DU 12.53)	% Change	Medical Inflation (DU 12.54)	% Change	FY2027 Total
Fed Payments To Subgrantes	-	-	-	-	-	#DIV/0!	-	0.00%	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	-	-	-
<b>FundSource</b>									
General	-	-	-	-	-	#DIV/0!	-	0.00%	-
Dedicated	-	-	-	-	-	#DIV/0!	-	0.00%	-
Federal	-	-	-	-	-	#DIV/0!	-	0.00%	-
<b>Total</b>	-	-	-	-	-	#DIV/0!	-	-	-

## Part I – Agency Profile

### Agency Overview

The Idaho Wolf Depredation Control Board (IWDCB) was created in 2014 within the Office of the Governor. The IWDCB is tasked with “directing and managing funds” for the purpose of wolf depredation control within the State of Idaho. IWDCB funding reflects a partnership among livestock owners, sportsmen, and the General Fund. These funds are made available to eligible partners that implement wolf depredation control actions within Idaho according to law. They are not used to compensate livestock owners for losses due to wolf depredations.

Wolf management is under authority of the Idaho Fish and Game Commission and Idaho Department of Fish and Game (IDFG). The IWDCB contracts with USDA Wildlife Services which investigates livestock depredations. The IWDCB also contracts with IDFG to perform work related to ungulate depredation actions. Upon receiving confirmation of wolves causing the depredation, IDFG will issue a lethal removal order to Wildlife Services for wolves responsible for the depredations. Wildlife Services carries out these IDFG orders and reports back to both IDFG and IWDCB. In summary, the IWDCB was created to administer funding so the level of wolf depredation control service in Idaho functionally remained unchanged following delisting and loss of federal funding. The IWDCB exercises no oversight authority over the Idaho Fish and Game Commission or the IDFG as it relates to authorizing or implementing depredation activities in Idaho.

### Core Functions/Idaho Code

**Fund Administration:** IWDCB is responsible for the administration of the wolf control fund. The management of the fund includes setting procedures and standards for payment from the fund, entering into contracts and agreements with eligible partners.

### Revenue and Expenditures

Revenue	FY 2022	FY 2023	FY 2024	FY 2025
Wolf Control – Livestock	\$113,800	\$113,100	\$9,100	\$182,000
Wolf Control – Fish & Game	\$300,000	\$300,000	\$300,000	\$300,000
Wolf Control – Other Subaccount	\$0	\$0	\$0	\$0
General Fund Match	\$392,000	\$392,000	\$392,000	\$392,000
Interest	\$1,900	\$16,000	\$36,500	\$47,000
<b>Total</b>	<b>\$807,700</b>	<b>\$821,100</b>	<b>\$737,600</b>	<b>\$921,000</b>
Expenditures	FY 2022	FY 2023	FY 2024	FY 2025
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$549,000	\$336,400	\$512,700	\$369,100
Capital Outlay	\$0	\$0		\$0
Trustee/Benefit Payments	\$0	\$0		\$0
<b>Total</b>	<b>\$549,000</b>	<b>\$336,400</b>	<b>\$512,700</b>	<b>\$369,100</b>



## Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
Depredation investigations	157	142	99	72
Confirmed wolf depredations	85	95	45	8
Wolf removal for livestock protection	38	27	20 7 radio collared	15 2 radio collared
Wolf removal for ungulate protection	12	15	20	1
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Chronic Livestock Depredation" Units	24	32	44	44
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Elk Below Objective" Units	84	74	106	59
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Chronic Depredation" and "Elk Below Objective" Units	16	14	14	10
<b>Total</b>	<b>174</b>	<b>162</b>	<b>348</b>	<b>209</b>

**Cooperative Service Agreements:** The IWDCB has a Cooperative Service Agreement with Wildlife Services which extends through June 30, 2026. The IWDCB and Wildlife Services also have a Work Plan for the current fiscal year. The purpose of the agreement is to facilitate the authorized expenditure of IWDCB funding to be used by Wildlife Services to conduct a program for the management and control of depredating gray wolves in Idaho for the protection of livestock and wild ungulates, utilizing integrated wildlife damage management methodologies.

The Board signed a Work/Financial Cooperative Agreement with the Idaho Department of Fish and Game to provide services to protect elk from unacceptable predation levels caused by gray wolves in areas where populations are not meeting management objectives and wolf predation is a significant contributor to overall mortality. The Board has a revised agreement with ISDA to provide fiscal services to the Board.

## Part II – Performance Measures

Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>Goal 1</b>						
Effectively manage and allocate funds in order to continue the service of wolf depredation control within the State of Idaho.						
1. Distribute available funds to eligible contractors in Idaho to address depredations of livestock and wild ungulates						
Wildlife Services	actual	\$368,300	\$298,400	\$199,808	\$141,116	
	target	\$640,000	\$640,000	\$400,000	\$300,000	
Idaho Fish and Game	actual	\$304,628	\$160,200	\$268,402	\$218,500	
	target	\$300,000	\$300,000	\$400,000	\$300,000	

## Performance Measure Explanatory Notes

Some of the contract work at the end of the quarter is paid in the following fiscal year, which distorts the comparisons with the targets.

**For More Information Contact**

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Agriculture, Department of  
2270 Old Penitentiary Road  
PO Box 7249  
Boise, ID 83707  
Phone: (208) 332-8615  
E-mail: [info@isda.idaho.gov](mailto:info@isda.idaho.gov)

## **Director Attestation for Performance Report**

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho Wolf Depredation Control Board

  
Co-Chair's Signature

8/29/25  
Date

Please return to:

Division of Financial Management  
304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Boise, Idaho 83720-0032

FAX: 334-2438  
E-mail: [info@dfm.idaho.gov](mailto:info@dfm.idaho.gov)