



## COMMISSION ON UNIFORM LAWS

### Fiscal Year 2027 Budget Request

#### Appointed Commissioners:

David Jensen

Michael Brassey

Bart Davis

Joan Callahan

Agency Summary And Certification

FY 2027 Request

Agency: Commission on Uniform State Laws

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: PHILIP MCGRANE Date: 08/29/2025

|                                  |       |         | FY 2025 Total<br>Appropriation | FY 2025 Total<br>Expenditures | FY 2026<br>Original<br>Appropriation | FY 2026<br>Estimated<br>Expenditures | FY 2027 Total<br>Request |
|----------------------------------|-------|---------|--------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------------------|
| Appropriation Unit               |       |         |                                |                               |                                      |                                      |                          |
| Commission on Uniform State Laws |       |         | 53,300                         | 53,300                        | 62,900                               | 62,900                               | 62,900                   |
| Total                            |       |         | 53,300                         | 53,300                        | 62,900                               | 62,900                               | 62,900                   |
| By Fund Source                   |       |         |                                |                               |                                      |                                      |                          |
| G                                | 10000 | General | 53,300                         | 53,300                        | 62,900                               | 62,900                               | 62,900                   |
| Total                            |       |         | 53,300                         | 53,300                        | 62,900                               | 62,900                               | 62,900                   |
| By Account Category              |       |         |                                |                               |                                      |                                      |                          |
| Operating Expense                |       |         | 53,300                         | 53,300                        | 62,900                               | 62,900                               | 62,900                   |
| Total                            |       |         | 53,300                         | 53,300                        | 62,900                               | 62,900                               | 62,900                   |

**Division Description****Request for Fiscal Year:** 2027**Agency:** Commission on Uniform State Laws

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**Division:** Commission on Uniform State Laws

UL1

**Statutory Authority:** 67-1701

The Commission on Uniform State Laws is composed of four members who are appointed by the Governor.

The commission studies proposed uniform laws and drafts legislation for consideration by the Idaho Legislature, where uniformity among state laws is desirable. The Commissioners attend the Conference on Uniform Laws annually to research, draft, and debate legislation for areas of law where consistency makes it more efficient for citizens to do business and other legal functions across state lines.

|                                |                                  | FTP  | Personnel Costs | Operating Expense | Capital Outlay | Trustee Benefit | Total  |
|--------------------------------|----------------------------------|------|-----------------|-------------------|----------------|-----------------|--------|
| Agency                         | Commission on Uniform State Laws |      |                 |                   |                |                 | 131    |
| Division                       | Commission on Uniform State Laws |      |                 |                   |                |                 | UL1    |
| Appropriation Unit             | Commission on Uniform State Laws |      |                 |                   |                |                 | SSAC   |
| FY 2025 Total Appropriation    |                                  |      |                 |                   |                |                 |        |
| 1.00                           | FY 2025 Total Appropriation      |      |                 |                   |                |                 | SSAC   |
|                                | S1388                            |      |                 |                   |                |                 |        |
|                                | 10000 General                    | 0.00 | 0               | 53,300            | 0              | 0               | 53,300 |
|                                |                                  | 0.00 | 0               | 53,300            | 0              | 0               | 53,300 |
| 1.61                           | Reverted Appropriation Balances  |      |                 |                   |                |                 | SSAC   |
|                                | 10000 General                    | 0.00 | 0               | 0                 | 0              | 0               | 0      |
|                                |                                  | 0.00 | 0               | 0                 | 0              | 0               | 0      |
| FY 2025 Actual Expenditures    |                                  |      |                 |                   |                |                 |        |
| 2.00                           | FY 2025 Actual Expenditures      |      |                 |                   |                |                 | SSAC   |
|                                | 10000 General                    | 0.00 | 0               | 53,300            | 0              | 0               | 53,300 |
|                                |                                  | 0.00 | 0               | 53,300            | 0              | 0               | 53,300 |
| FY 2026 Original Appropriation |                                  |      |                 |                   |                |                 |        |
| 3.00                           | FY 2026 Original Appropriation   |      |                 |                   |                |                 | SSAC   |
|                                | H0249,H0347                      |      |                 |                   |                |                 |        |
|                                | 10000 General                    | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
|                                |                                  | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
| FY 2026Total Appropriation     |                                  |      |                 |                   |                |                 |        |
| 5.00                           | FY 2026 Total Appropriation      |      |                 |                   |                |                 | SSAC   |
|                                | 10000 General                    | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
|                                |                                  | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
| FY 2026 Estimated Expenditures |                                  |      |                 |                   |                |                 |        |
| 7.00                           | FY 2026 Estimated Expenditures   |      |                 |                   |                |                 | SSAC   |
|                                | 10000 General                    | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
|                                |                                  | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
| FY 2027 Base                   |                                  |      |                 |                   |                |                 |        |
| 9.00                           | FY 2027 Base                     |      |                 |                   |                |                 | SSAC   |
|                                | 10000 General                    | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
|                                |                                  | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
| FY 2027 Total Maintenance      |                                  |      |                 |                   |                |                 |        |
| 11.00                          | FY 2027 Total Maintenance        |      |                 |                   |                |                 | SSAC   |
|                                | 10000 General                    | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |
|                                |                                  | 0.00 | 0               | 62,900            | 0              | 0               | 62,900 |

FY 2027 Total

|       |               | FTP  | Personnel<br>Costs | Operating<br>Expense | Capital Outlay | Trustee<br>Benefit | Total  |      |
|-------|---------------|------|--------------------|----------------------|----------------|--------------------|--------|------|
| 13.00 | FY 2027 Total |      |                    |                      |                |                    |        | SSAC |
|       | 10000 General | 0.00 | 0                  | 62,900               | 0              | 0                  | 62,900 |      |
|       |               | 0.00 | 0                  | 62,900               | 0              | 0                  | 62,900 |      |

| (1)                                      | (2)               | (3)               | (4)               | (5)               | FY 2024 to FY 2025 |                 | (8)               | (9)                  | (10)                 |
|--|-------------------|-------------------|-------------------|-------------------|--------------------|-----------------|-------------------|----------------------|----------------------|
| Operating Expenditures<br>Summary Object | FY 2022<br>Actual | FY 2023<br>Actual | FY 2024<br>Actual | FY 2025<br>Actual | (6)<br>Change      | (7)<br>% Change | FY 2026<br>Approp | FY 2026<br>Exp. Adj. | FY 2026<br>Est. Exp. |
| Employee Development                     | 37,950            | 40,950            | 39,845            | 43,035            | 3,190              | 8.01%           | -                 | -                    | -                    |
| Repair & Maintenance                     | -                 | -                 | -                 | 305               | 305                | #DIV/0!         | -                 | -                    | -                    |
| MISC. TRAVEL AND MOVING                  | 2,596             | 10,629            | -                 | -                 | -                  | #DIV/0!         | -                 | -                    | -                    |
| EMPLOYEE IN STATE TRAVE                  | -                 | -                 | -                 | 153               | 153                | #DIV/0!         | -                 | -                    | -                    |
| EMPLOYEE OUT OF STATE T                  | -                 | -                 | 4,012             | 9,677             | 5,664              | 141.19%         | -                 | -                    | -                    |
| Employee Out Of Country Trave            | -                 | -                 | -                 | -                 | -                  | #DIV/0!         | -                 | -                    | -                    |
| Insurance Costs                          | -                 | 230               | 113               | 113               | -                  | 0.00%           | -                 | -                    | -                    |
| Miscellaneous Expense                    | 3                 | 1                 | 2                 | 5                 | 3                  | 129.90%         | -                 | -                    | -                    |
| Total                                    | 40,549            | 51,810            | 43,972            | 53,287            | 9,315              | 21.18%          | -                 | -                    | -                    |
| FundSource                               |                   |                   |                   |                   |                    |                 |                   |                      |                      |
| General                                  | -                 | -                 | 43,972            | 53,287            | 9,315              | 21.18%          | 62,900            | -                    | 62,900               |
| Dedicated                                | -                 | -                 | -                 | -                 | -                  | #DIV/0!         | -                 | -                    | -                    |
| Federal                                  | -                 | -                 | -                 | -                 | -                  | #DIV/0!         | -                 | -                    | -                    |
| Total                                    | -                 | -                 | 43,972            | 53,287            | 9,315              | 21.18%          | 62,900            | -                    | 62,900               |

| (11)  | (12)                | (13)                          | (14)                        | (15)            | (16)                               | (17)     | (18)                               | (19)     | (20)            |
|---|---------------------|-------------------------------|-----------------------------|-----------------|------------------------------------|----------|------------------------------------|----------|-----------------|
| Part B:<br>Operating Expenditures<br>Summary Object | FY 2026<br>Est. Exp | Remove<br>One Time<br>Funding | SWCAP,<br>Nondisc.,<br>Rent | FY 2027<br>Base | General<br>Inflation<br>(DU 12.53) | % Change | Medical<br>Inflation<br>(DU 12.54) | % Change | FY2027<br>Total |
| Employee Development                                | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Repair & Maintenance                                | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| MISC. TRAVEL AND MOVING                             | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| EMPLOYEE IN STATE TRAVE                             | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| EMPLOYEE OUT OF STATE T                             | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Employee Out Of Country Trave                       | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Insurance Costs                                     | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Miscellaneous Expense                               | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Total   | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | -        | -               |
| FundSource  |                     |                               |                             |                 |                                    |          |                                    |          |                 |
| General   | 62,900              | -                             | -                           | 62,900          | -                                  | 0.00%    | -                                  | 0.00%    | 62,900          |
| Dedicated   | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Federal   | -                   | -                             | -                           | -               | -                                  | #DIV/0!  | -                                  | 0.00%    | -               |
| Total   | 62,900              | -                             | -                           | 62,900          | -                                  | 0.00%    | -                                  | -        | 62,900          |

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**A. In-State Travel****What are the primary reasons for the program's in-state travel?**

All travel expenses for the Commission on Uniform State Laws support the four Governor-appointed Commissioners' participation in the annual National Conference of Commissioners on Uniform State Laws. At this conference, Commissioners collaborate with representatives from other states, the District of Columbia, and select U.S. territories to research, draft, and debate areas of law where greater consistency across jurisdictions is beneficial. Their work helps bring clarity, efficiency, and stability to state statutory law, reducing the complexity and costs that businesses and individuals face when navigating conflicting state requirements. While state legislatures are not required to adopt the model laws developed by the Commission, these proposals provide well-researched, nonpartisan options for modernizing state law and promoting legal uniformity nationwide.

**How does in-state travel support the program's mission, strategic goals, or statutory requirements?**

Idaho Code § 67-1704 indicates that it is the duty of the Commissioners to attend the meeting of the National Conference of Uniform Law Commission to promote uniformity in State laws and report to the Legislature an account of its transactions and advice and recommendations for legislation.

**Are there changes to the program's anticipated in-state travel budget for fiscal year 2027? If so, please explain.**

No changes anticipated.

**B. Out-of-State Travel****What are the primary reasons for the program's out-of-state travel?**

All out-of-state travel expenses for the Commission on Uniform Laws are for the appointed Commissioners to attend the annual National Conference of Commissioners on Uniform Laws, fulfilling the requirements set in Idaho Code § 67-1704.

**How does out-of-state travel support the program's mission, strategic goals, or statutory requirements?**

Idaho Code § 67-1704 requires the Commissioners to attend the annual meeting of the National Conference of Uniform Law Commissioners and to report back to the Legislature on its proceedings, along with any recommendations for legislation. Attending this national conference is the only way for Idaho's Commissioners to fulfill this statutory duty. The associated out-of-state travel expenses are necessary to ensure Idaho is represented at the conference and that the Legislature receives the required information.

**Are there changes to the program's anticipated out-of-state travel budget for fiscal year 2027? If so, please explain.**

No changes anticipated.

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