905

Agency: State Independent Living Council

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

**Signature of Department** 

Director:

Mel Leviton

Date: 09/16/2025

				FY 2025 Total Appropriation	FY 2025 Total Expenditures	FY 2026 Original Appropriation	FY 2026 Estimated Expenditures	FY 2027 Total Request
Appropri	iation Unit	t						
State In	dependent	t Living Council		665,500	498,700	696,500	687,700	706,300
			Total	665,500	498,700	696,500	687,700	706,300
By Fund	Source							
G 1	0000	General		263,600	259,800	294,600	285,800	294,000
D 2	9102	Dedicated		401,900	238,900	401,900	401,900	412,300
			Total	665,500	498,700	696,500	687,700	706,300
y Acco	unt Categ	ory						
Personr	nel Cost			459,300	354,500	479,600	477,700	495,500
Operatir	ng Expens	е		206,200	144,200	216,900	210,000	210,800
			Total	665,500	498,700	696,500	687,700	706,300
FTP Pos	sitions			4	4	4	4	4
			Total	4	4	4	4	4

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Division Description Request for Fiscal Year: 2027

Division: State Independent Living Council

905

Statutory Authority: IC 56-1201

Agency: State Independent Living Council

The State Independent Living Council (SILC) actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-directed, cost-effective and community based. The core functions of the SILC are specific to both federal mandates and Idaho Code providing the rationale for our work. As provided in Section 56-1201, Idaho Code, "[i]t is legislative intent that the Idaho State Independent Living Council operate and be recognized not as a state agency or department, but as a governmental entity whose creation has been authorized by the state, much in the same manner as other single purpose districts."

The duties of the SILC are directed in Title VII of the Rehabilitation Act of 1973, as amended in 2014 to include: working in cooperation with the Centers for Independent Living (CILs); developing, submitting, monitoring, and evaluating the State Plan for Independent Living (SPIL) for people with disabilities; supporting local services and advocating for independent living services provided through state and federal programming; gathering and disseminating information; conducting training; and pursuing a public policy agenda that results in positive systemic change for people with disabilities.

The council is made up of no fewer than 51% of individuals with disabilities, who do not work for a state agency or a CIL, from across the state. The Idaho SILC was created in response to the federal Rehabilitation Act Amendments of 1992 to carry out the powers and duties set forth in 29 U.S.C. 796(d) and 34 CFR 364.21. The SILC became an autonomous governmental entity in 2004 and is committed to additional duties under Section 56- 1204, Idaho Code. These additional duties include the following: assess the need for services for Idahoans with disabilities and advocate with decision makers; supervise staff necessary to carry out the council's functions; ensure open meeting laws are followed; prepare reports; and promulgate rules as may be necessary, in compliance with Chapter 52, Title 67, Idaho Code.

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### Brittany Shipley —Chair/Executive Anhora Snodgrass -SILC Member Vacant 0.0 Sherri Boelter-Membership & Tara Rowe—-Vice Chair/Policy FTP 4.0 8/1/2025 SILC EXECUTIVE COMMITTEE Erik Kimes —Planning Outreach PROGRAM SPECIALIST Position 19330 (1.00) Jami Davis Planning Committee Idaho State Independent Living Council Policy Committee STATE INDEPENDENT LIVING COUNCIL MEMBERS APPOINTED BY GOVERNOR **ADMINISTRATIVE ASSISTANT 2** Organizational Chart SILC STANDING COMMITTEES **EXECUTIVE DIRECTOR** Position 19326 (1.00) Position 19324 (1.00) GOVERNOR Janey Bruesch Mel Leviton Executive—Finance Committee Membership and Outreach Committee FINANCIAL SPECIALIST Position 19327 (1.00) Anhora Snodgrass Megan Bates Russell Salyards **Justyne Collins** Sherri Boelter Faith Neibert SILC COUNCIL MEMBERS **Erik Kimes** Kylie Reed Beth Cunningham Jeremy Maxand **Brittany Shipley** Joseph Vincent Alan Aamodt Tara Rowe Erin Olsen lan Bott

902

## Agency Revenues

Significant Assumptions										
FY 27 Estimated Si Revenue		0	0	0		270,000	5,000	0	275,000	275,000
FY 26 Estimated Revenue		0	0			265,000	5,000	0	270,000	270,000
Y 25 Actuals		0	0			261,900	10,700	0	272,600	272,600
FY 23 Actuals FY 24 Actuals FY 25 Actuals		0	32	32		210,500	8,600	0	219,100	219,132
FY 23 Actuals		0	0		c-Dedicated	229,321	6,182	0	235,503	235,503
Agency: State Independent Living Council  4	General Fund	Sales of Goods	Other Revenue	General Fund Total	Fund 29102 ID State Independent Living Council Fd: Silc-Dedicated	State Grants & Contributions	Interest	Rent And Lease Income	ID State Independent Living Council Fd: Silc-Dedicated Total	Agency Name Total
sta Waeney: Sta	Fund 10000 General Fund	441	470		Fund 29102	455	460	463	ID State	7

Sources and Uses:  Beginning Unobligated Cash Balance Prior Year Executive Carry Forward [DU 1.13 Executive Branch Authorized Carry Over] Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over] Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Over] Subtotal Beginning Cash Balance Revenues (from B-11) Non-Revenue Receipts and Other Adjustments Subtotal Cash Available for the Year Statutory Transfers In Operating Transfers Out Non-Expenditure Distributions and Other Adjustments Total Cash Available for Year [=Row 9 - (Rows 1012)] Borrowing Limit	FUND CODE: 29102   Ithorized Carry Over]	FY 2024 Actual 291,880 0 0 291,880 208,284 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 2025 Actual 257,310		
FUND NAME:  Beginning Unobligated Cash Balance Prior Year Executive Carry Forward [DU 1.13 Executive Branch All Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Subtotal Beginning Cash Balance Revenues [from B-11] Non-Revenue Receipts and Other Adjustments Statutory Transfers In Subtotal Cash Available for the Year Statutory Transfers Out Non-Expenditure Distributions and Other Adjustments Total Cash Available for Year [=Row 9 - (Rows 1012)]	UND CODE:	FY 2024 Actual 291,880 0 291,880 208,284 0 0 0 0 0 0 0 0	FY 2025 Actual 257,310		
Beginning Unobligated Cash Balance Prior Year Executive Carry Forward [DU 1.13 Executive Branch All Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Subtotal Beginning Cash Balance Revenues [from Form B-11] Rohenues [from Form B-11] Statutory Transfers In Subtotal Cash Available for the Year Statutory Transfers Out Non-Expenditure Distributions and Other Adjustments Total Cash Available for Year [=Row 9 - (Rows 1012)] Borrowskin I in it	thorized Carry Over] Over]	291,880 291,880 208,284 0 0 0 0	257,310 0	FY 2026 Estimate	FY 2027 Estimate
Prior Year Executive Carry Forward [DU 1.13 Executive Branch A Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Subtotal Beginning Cash Balance Revenues [from B-11] Non-Revenue Receipts and Other Adjustments Statutory Transfers in Operating Transfers in Subtotal Cash Available for the Year Statutory Transfers Out Non-Expenditure Distributions and Other Adjustments Total Cash Available for Year [=Row 9 - (Rows 1012)]	thorized Carry Over] Over]	291,880 208,284 208,284 0 0 0 0 0	0	299,243	329,903
Prior Year Reappropriation [DU 0.41 Legislature Authorized Carry Subtotal Beginning Cash Balance Revenues [from Form B-11] Non-Revenue Receipts and Other Adjustments Statutory Transfers In Operating Transfers In Subtotal Cash Available for the Year Statutory Transfers Out Operating Transfers Out Tone-Expenditure Distributions and Other Adjustments Non-Expenditure Distributions and Other Adjustments Fotal Cash Available for Year [=Row 9 - (Rows 1012)]	Jver]	291,880 208,284 0 0 0 0 0 0	-	0	0
Subtotal Beginning Cash Balance Revenues [from Form B-11] Non-Revenue Receipts and Other Adjustments Statutory Transfers In Subtotal Cash Available for the Year Statutory Transfers Out Operating Transfers Out Operating Transfers Out Total Cash Available for Year [=Row 9 - (Rows 1012)]		291,880 208,284 0 0 0 0 0	0	0	0
Revenues (from Form B-11)  Non-Revenue Receipts and Other Adjustments Statutory Transfers in Operating Transfers In Subtotal Cash Available for the Year Statutory Transfers Out Non-Expenditure Distributions and Other Adjustments Total Cash Available for Year [=Row 9 - (Rows 1012)]		208,284 0 0 0 0 0 0	257,310	299,243	329,903
Non-Exercise Receipts and Outer Adjustments Statutory Transfers In Subtotal Cash Available for the Year Statutory Transfers Out Operating Transfers Out Operating Transfers Out Total Cash Available for Year [=Row 9 - (Rows 1012)]		0 0 0	272,560	272,560	272,560
Subtotal Carsfers in Subtotal Cars Available for the Year Statutory Transfers Out Operating Transfers Out Operating Transfers Out Tool-Expenditure Distributions and Other Adjustments  Total Cash Available for Year [=Row 9 - (Rows 1012)]		500,163	0	0	
Subtotal Cash Available for the Year Statutory Transfers Out Operating Transfers Out Non-Expenditure Distributions and Other Adjustments Total Cash Available for Year [=Row 9 - (Rows 1012)]		500,163	0	0	0
Statutory Transfers Out Operating Transfers Out Non-Expenditure Distributions and Other Adjustments  Total Cash Available for Year [=Row 9 - (Rows 1012)]  Bornwich in it			529,869	571,803	602,463
Operating Transfers Out  Non-Expenditure Distributions and Other Adjustments  Total Cash Available for Year [=Row 9 - (Rows 10→12)]  Bornman I init		0	0	0	0
Non-Expenditure Distributions and Other Adjustments  Total Cash Available for Year [=Row 9 - (Rows 10→12)]  Borrowsky I init		0	0		0
Total Cash Available for Year [=Row 9 - (Rows 10→12)]		9,269	(8,256)		0
Romanian I imit		490,894	538,125	571,803	602,463
DOLOWING THE		0		0	0
Total Available Funds for the Year		490,894	538,125	571,803	602,463
Original Appropriation		393,600	401,900	401,900	401,900
Prior Year Reappropriation [same as Row 03]		0	0	0	0
Legislative Supplementals and (Rescissions)		0			0
Subtotal Legislative Authorizations		393,600	401,900	401,900	401,900
		0	0	0	0
Non-cogs and Receipts to Appropriations [DU 1.12 & DU 1.4x]		0	0	0	0
Total Spending Authorizations		393,600	401,900	401,900	401,900
Executive Carry Forward Reversions/Cancelations(DU 1.81)		0	0 762 048	0	0
Substal Description & Canadations		100,010	163,018	160 000	160,000
Current Von Evention Com: Event To Next Von [D] 1 21		910,001	010,001	000,000	000,001
1 ear [DO		0 0		o c	0 0
Total Unused Spending Authorizations		160,016	163,01	160,000	160,000
Authorized Total Cash Expenditures [= Row 22 - Row 29]		233,584		241,900	241,900
Continuorish Announisted Evnandituse					
Collin ladasiy Appropriated Experiments					
	9 - Row 30]	257,310	299,243	329,903	360,563
Current Year Executive Carry Forward To Next Year [DU 1.81]		0	0	0	0
Current Year Reappropriation To Next Year [DU 1,7x]		0	0	0	0
Borrowing Limit		0	0	0	0
Ending Unobligated Cash Balance [= Row 31 - (Rows 32→ 34)]		257,310	299,243	329,903	360,563
Investments Direct by Agency		0	0		0
Ending Unobligated Cash Balance Plus Direct Investments		257,310	299,243	329,903	360,563

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agenc	y State Independent Living Cou	ıncil					905
Divisio	n State Independent Living Cou	ıncil					IL1
Appro	priation Unit State Independen	t Living Council					EDND
FY 202	5 Total Appropriation						
1.00 S	FY 2025 Total Appropriation 1407 & S1268						EDND
	10000 General	1.72	151,800	111,800	0	0	263,600
	29102 Dedicated	2.28	307,500	94,400	0	0	401,900
		4.00	459,300	206,200	0	0	665,500
1.61	Reverted Appropriation Bala	nces					EDND
	10000 General	0.00	, 0	(3,800)	0	0	(3,800)
	29102 Dedicated	0.00	(104,800)	(58,200)	<b>(</b> 0	0	(163,000)
EV 000		0.00	(104,800)	(62,000)	0	0	(166,800)
2.00	5 Actual Expenditures FY 2025 Actual Expenditures	5					EDND
	10000 General	1.72	151,800	108,000	0	0	259,800
	29102 Dedicated	2.28	202,700	36,200	0	0	238,900
		4.00	354,500	144,200	0	o state and an administration of the contract	498,700
FY 202	6 Original Appropriation						
3.00	FY 2026 Original Appropriati	on					EDND
S	1108,S1132						
	10000 General	1.72	172,100	122,500	0	0	294,600
	29102 Dedicated	2.28	307,500	94,400	0	0	401,900
		4.00	479,600	216,900	0	0	696,500
FY 202	6Total Appropriation						
5.00	FY 2026 Total Appropriation						EDND
	10000 General	1.72	172,100	122,500	0	0	294,600
	29102 Dedicated	2.28	307,500	94,400	0	0	401,900
		4.00	479,600	216,900		the second of the artificial distinct framework framework (second through a second through	696,500
Appro	priation Adjustments						
6.61	Gov's Approved Reduction						EDND
P	er Executive Order 2025-05, 3% o	of FY2026 Budget	will be reverted.				
	10000 General	0.00	(1,900)	(6,900)	0	0	(8,800)
EV 202	G Fatimated Evnenditure	0.00	(1,900)	(6,900)	0	0	(8,800)
7.00	6 Estimated Expenditures FY 2026 Estimated Expendit	ures					EDND
	10000 General	1.72	170,200	115,600	0	0	285,800
	29102 Dedicated	2,28	307,500	94,400	0	0	401,900
		4.00	477,700	210,000	0	0	687,700

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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	7 Base							
9.00	FY 2	027 Base						EDNI
	10000	General	1.72	172,100	122,500	0	0	294,600
	29102	Dedicated	2.28	307,500	94,400		0	401,900
D	84 - !4 -		4.00	479,600	216,900	0	0	696,500
_	m Mainte							
10.11 Ti		nge in Health Benefit Cost		analih hamafit anal				EDN
. "		on unit reflects a change in				•		
	10000		0.00	6,300	0	0	0	6,300
	29102	Dedicated	0.00	8,300	0	0		8,300
10.10	01		0.00	14,600	0	0	0	14,600
10.12		nge in Variable Benefit Co						EDNI
11		on unit reflects a change in			•			
	10000		0.00	0	0	0	0	0
	29102	Dedicated	0.00	0	0			0
			0.00	0	0	0	0	0
10.23	Conti	ract Inflation Adjustments						EDN
	10000	General	0.00	0	400	0	0	400
	29102	Dedicated	0.00	0	400	0	0	400
			0.00	0	800	O	0	800
10.61	Salar	ry Multiplier - Regular Emp	oloyees					EDNI
T	nis decisio	on unit reflects a 1% salar	y multiplier for F	Regular Employee	S.			
	10000	General	0.00	1,500	0	0	0 =	1,500
	29102	Dedicated	0.00	1,700	0	0	0	1,700
			0.00	3,200	0	0	0	3,200
₹Y 202	7 Total M	aintenance						
11.00	FY 20	027 Total Maintenance						EDN
	10000	General	1.72	179,900	122,900	0	0	302,800
	29102	Dedicated	2.28	317,500	94,800	0	0	412,300
			4.00	497,400	217,700		0	715,100
ine Ite	ems							
12.75	Ongo	oing General Fund Reduct	ion					EDNI
TI	nis decisio	on unit is a request to mak	e the General F	und holdback refl	ected in DU 6.61	ongoing.		
	10000	General	0.00	(1,900)	(6,900)	0	0	(8,800)
			0.00	(1,900)	(6,900)	0	0	(8,800)
					, , ,			,
FY 202	7 Total							
		027 Total						EDNI
<b>FY 202</b> 13.00			1.72	178,000	116,000	0	0	EDNI 294,000

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FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
4.00	495,500	210,800	0	0	706,300

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Run Date:

Agency: State Independent Living Council

905

**Decision Unit Number** 

**Descriptive** 12.75

Title

Ongoing General Fund Reduction

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	(1,900)	0	0	(1,900)
55 - Operating Expense	(6,900)	0	0	(6,900)
70 -	0	0	0	0
80 -	0	0	0	0
Totals	(8,800)	0	0	(8,800)
	0.00	0.00	0.00	0.00
				t
mit.				E
IIII.	(1,900)	0	0	(1,900)
Personnel Cost	(1,900) (1,900)	0	0	
Personnel Cost 500 Employees Personnel Cost Total				(1,900)
Personnel Cost 500 Employees Personnel Cost Total				(1,900)
Personnel Cost  500 Employees  Personnel Cost Total  Operating Expense	(1,900)	0	0	(1,900) (1,900)
Personnel Cost  500 Employees  Personnel Cost Total  Derating Expense  598 Employee in State Travel Costs	(1,900) (6,900)	0	0	(1,900) (1,900) (6,900)

If a supplemental, what emergency is being addressed?

NA

Specify the authority in statute or rule that supports this request.

Per DFM Budget Memo titled FY 2026 Budget Update dated 9-17-2025

Indicate existing base of PC, OE, and/or CO by source for this request.

The Base request for PC is \$179,900 to be reduced to \$178,000. The Base request for OE is \$122,900 to be reduced to \$116,000.

What resources are necessary to implement this request?

No resources necessary.

List positions, pay grades, full/part-time status, benefits, terms of service.

No FTP are affected.

Will staff be re-directed? If so, describe impact and show changes on org chart.

No.

Detail any current one-time or ongoing OE or CO and any other future costs.

NA

Describe method of calculation (RFI, market cost, etc.) and contingencies.

NA

Provide detail about the revenue assumptions supporting this request.

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Progran	n Request by D	ecision Unit				Request for Fiscal Year	2027
No requ	est for additional	revenue.					
Who is I	peing served by	this request an	d what is the im	pact if not funded	1?		
NA	•						

Identify the measure/goal/priority this will improve in the strat plan or PMR.

NA

What is the anticipated measured outcome if this request is funded?

We are not requesting funding.

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### **PCF Detail Report**

Request for Fiscal Year:  $\frac{202}{7}$ 

Agency: State Independent Living Council

Appropriation Unit: State Independent Living Council

Fund: General Fund

905

EDND

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals	from Pers	onnel Cost Forecast (PCF)					
		Permanent Positions	1.72	119,295	24,304	26,533	170,132
		Total from PCF	1.72	119,295	24,304	26,533	170,132
		FY 2026 ORIGINAL APPROPRIATION	1.72	121,163	24,304	26,633	172,100
		Unadjusted Over or (Under) Funded:	.00	1,868	0	100	1,968
Estima	ated Salary	Needs	CONTRACTOR OF THE PARTY OF THE	AND DESCRIPTION OF STREET			manufat berühelik iku iku abus
	(Annahista (A. S.) (A.)	Permanent Positions	1.72	119,295	24,304	26,533	170,132
		Estimated Salary and Benefits	1.72	119,295	24,304	26,533	170,132
Adjus	ted Over o	r (Under) Funding					
		Original Appropriation	.00	1,868	0	100	1,968
		Estimated Expenditures	.00	(32)	0	100	68
		Base	.00	1,868	0	100	1,968

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### **PCF Summary Report**

Request for Fiscal Year:  $\frac{202}{7}$ 

Agency: State Independent Living Council

Appropriation Unit: State Independent Living Council

Fund: General Fund

EDND 10000

905

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2026 ORIGINAL APPROPRIATION	1.72	121,163	24,304	26,633	172,100
5.00	FY 2026 TOTAL APPROPRIATION	1.72	121,163	24,304	26,633	172,100
6.61	Gov's Approved Reduction	0.00	(1,900)	0	0	(1,900)
7.00	FY 2026 ESTIMATED EXPENDITURES	1.72	119,263	24,304	26,633	170,200
9.00	FY 2027 BASE	1.72	121,163	24,304	26,633	172,100
10.11	Change in Health Benefit Costs	0.00	0	6,300	0	6,300
10.12	Change in Variable Benefit Costs	0.00	0	0	0	0
10.61	Salary Multiplier - Regular Employees	0.00	1,200	0	300	1,500
11.00	FY 2027 PROGRAM MAINTENANCE	1.72	122,363	30,604	26,933	179,900
12.75	Ongoing General Fund Reduction	0.00	(1,900)	0	0	(1,900)
13.00	FY 2027 TOTAL REQUEST	1.72	120,463	30,604	26,933	178,000

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### **PCF Detail Report**

Request for Fiscal Year:  $\frac{202}{7}$ 

Agency: State Independent Living Council

905

Appropriation Unit: State Independent Living Council

EDND

Fund: ID State Independent Living Council Fd: Silc-Dedicated

29102

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals	from Pers	onnel Cost Forecast (PCF)					
		Permanent Positions	2.28	139,749	32,216	30,836	202,801
		Total from PCF	2.28	139,749	32,216	30,836	202,801
		FY 2026 ORIGINAL APPROPRIATION	2.28	225,677	32,216	49,606	307,499
		Unadjusted Over or (Under) Funded:	.00	85,928	0	18,770	104,698
Estima	ated Salary	Needs				en e	
	nest e representation territories	Permanent Positions	2.28	139,749	32,216	30,836	202,801
		Estimated Salary and Benefits	2.28	139,749	32,216	30,836	202,801
Adjust	ted Over o	r (Under) Funding					
		Original Appropriation	.00	85,928	0	18,770	104,698
		Estimated Expenditures	.00	85,928	0	18,770	104,698
		Base	.00	85,928	0	18,770	104,698

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### **PCF Summary Report**

Request for Fiscal Year: 202 7

Agency: State Independent Living Council

Appropriation Unit: State Independent Living Council

Fund: ID State Independent Living Council Fd: Silc-Dedicated

**EDND** 29102

905

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2026 ORIGINAL APPROPRIATION	2.28	225,677	32,216	49,606	307,500
5.00	FY 2026 TOTAL APPROPRIATION	2.28	225,677	32,216	49,606	307,500
7.00	FY 2026 ESTIMATED EXPENDITURES	2.28	225,677	32,216	49,606	307,500
9.00	FY 2027 BASE	2.28	225,677	32,216	49,606	307,500
10.11	Change in Health Benefit Costs	0.00	0	8,300	0	8,300
10.12	Change in Variable Benefit Costs	0.00	0	0	0	0
10.61	Salary Multiplier - Regular Employees	0.00	1,400	0	300	1,700
11.00	FY 2027 PROGRAM MAINTENANCE	2.28	227,077	40,516	49,906	317,500
13.00	FY 2027 TOTAL REQUEST	2.28	227,077	40,516	49,906	317,500

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Agency Number: 905

Function/Activity Number:\_

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(1)	(2)	(3)	(4)	(5)	FY 2024 to FY 2025	FY 2025	(8)	(6)	(10)
Operating Expenditures Summary Object	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	(6) Change	(7) % Change	FY 2026 Approp	FY 2026 Exp. Adj.	FY 2026 Est. Exp.
Communication Costs	12,096	13,597	1,975	21,467	19,492	987.02%		•	
Employee Development	3,955	6,393	3,028	3,710	682	22.51%		•	1
General Services	1,200	1,868	1,349	2,123	774	57.41%		•	•
Professional Services	16,943	8,036	23,189	21,074	(2,115)	-9.12%	1	,	ı
Repair & Maintenance	11,189	6,419	10,604	3,545	(7,059)	-66.57%	•	,	'
Administrative Services	1	833	603	962	193	32.06%	,		
Computer Services	12,984	9,106	5,428	10,407	4,979	91.72%	•	·	٠
MISC. TRAVEL AND MOVING	16,324	23,943	2,652	1,699	(953)	-35.93%	1		t
<b>EMPLOYEE IN STATE TRAVE</b>	·	,	3,096	2,901	(195)	-6.29%	•		•
EMPLOYEE OUT OF STATE T	ı	1	21,031	17,134	(3,897)	-18.53%	1		ı
Employee Out Of Country Trave	•	1	•	,	•	#DIV/0i	•	•	•
Administrative Supplies	6,521	2,355	2,103	1,546	(557)	-26.49%	1	,	ı
Computer Supplies	3,222	313	5,001	2,725	(2,276)	-45.51%	•		•
Repair & Maintenance Supplies	1,834	688	5	•	(9)	-100.00%	1	1	1
Specific Use Supplies	3,143	2,257	1,330	2,177	847	63.68%	•		•
Insurance Costs	685	34	408	985	222	141.57%	•	1	•
Rental Costs	24,629	35,797	31,485	31,185	(300)	-0.95%	32,059	,	32,059
Miscellaneous Expense	8,679	19,628	33,164	20,710	(12,454)	-37.55%		•	•
Total	123,403	131,266	146,450	144,184	(2,266)	-1.55%	32,059		32,059
FundSource									
General	ı	1	111,039	108,000	(3,039)	-2.74%	122,500		122,500
Dedicated	•	1	35,411	36,184	773	2.18%	94,400	•	94,400
Federal	-	-	•	•	-	#DIV/0i	•	-	•
Total	•	•	146,450	144,184	(2.266)	-1.55%	216,900	1	216.900

(20)

(19)

(18)

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(11)

Function: State Independent Living Council Agency: Independent Living Council, State Form B4: Inflationary Adjustments Activity:

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Part B:	2000 72	Remove	SWCAP,	2002 7-3	General		Medical		7,000,7
Operating Expenditures Summary Object	Est. Exp	One Time Funding	Nondisc., Rent	FT 2027 Base	Inflation (DU 12.53)	% Change	Inflation (DU 12.54)	% Change	Total
Communication Costs	1	•	-	-	1	#DIV/0i	•	%00.0	•
Employee Development	•	,	ı	1	1	#DIV/0i	1	0.00%	ı
General Services	•	,	ı	ı	ı	#DIV/0i	1	0.00%	1
Professional Services	•	ı	1	1	1	#DIV/0i	1	0.00%	•
Repair & Maintenance	•	•	•	•	ı	#DIV/0i	•	0.00%	•
Administrative Services	•	•	1	,	ı	#DIV/0i	1	0.00%	1
Computer Services	•	•	•	ı	ı	#DIV/0i	ı	0.00%	1
MISC. TRAVEL AND MOVING	1	•	•	ı	•	#DIV/0i	1	0.00%	1
<b>EMPLOYEE IN STATE TRAVE</b>	ı	1	•	1	•	#DIV/0i	•	0.00%	1
EMPLOYEE OUT OF STATE T	•	,	1	•		#DIV/0i	•	0.00%	1
Employee Out Of Country Trave	ı	1	•	1	1	#DIV/0i	1	0.00%	ı
Administrative Supplies	•	ı	•	•	•	#DIV/0i	•	0.00%	•
Computer Supplies	1	1	1	•	•	#DIV/0i	ı	0.00%	1
Repair & Maintenance Supplies	ı	ı	ı	•	•	#DIV/0i	•	0.00%	,
Specific Use Supplies	•	1	T (5)	1	1	#DIV/0i	1	0.00%	1
Insurance Costs	ı	1	•	•	•	#DIV/0i	1	0.00%	•
Rental Costs	32,059		ı	32,059	874	2.73%	1	%00.0	32,933
Miscellaneous Expense	-	-	•			#DIV/0!	-	0.00%	-
Total	32,059	1	٠	32,059	874	2.73%	•	1	32,933
FundSource									
General	122,500	•	•	122,500	1	0:00%	ı	0.00%	122,500
Dedicated	94,400	•		94,400	1	0:00%	1	0.00%	94,400
Federal	-	•	-	-	15	#DIV/0i	-	0.00%	1
Total	216,900	•	•	216,900	•	0.00%	•	1	216,900

### A. In-State Travel

# What are the primary reasons for the program's in-state travel?

In Fiscal Year 2025, the primary reason for in-state travel was for Achieving a Better Life Experience or ABLE savings account community presentatiosn and Emergency Preparedness meetings.

How does in-state travel support the program's mission, strategic goals, or statutory requirements?

mandate. By conducting meetings at various locations in the state, the SILC helps provide Idahoans with disablities a greater voice in obtaining services The State Independent Living Council's (SILC) strategic goals and plan mirror the Idaho State Plan for Independent Living, which is requrired by federal disabilities where they live. One way to achieve that goal is to host meetings educating communities about Idaho's ABLE program, as well as meetings that are consumer responsive, cost effective and community based. The Idaho SILC has one office in Boise, Idaho, but meets with Idahoans with with Emergency Preparedness leaders in Idaho to include individuals with disabilties in planning, mitigation, preparation, response and recovery

Are there changes to the program's anticipated in-state travel budget for fiscal year 2027? If so, please explain.

The cost for FY 2027 travel will stay flat as cost saving avenues are explored.

## B. Out-of-State Travel

# What are the primary reasons for the program's out-of-state travel?

independent Living (IL) conference in Oregon; the National Association of Statewide Independent Living Councils (NASILC) conference in Florida; and The executive director and the program specialist attended three out of state meetings: the Region X (Alaska, Oregon, Washington and Idaho) the Association for Rural Independent Living Programs (APRIL) conference in Illinois.

The executive director serves as the vice-chair on the NASILC executive board and the program specialist serves as the Region X representative on the

# How does out-of-state travel support the program's mission, strategic goals, or statutory requirements?

Each of these conferences provide training through our federal training and technical assistance center grantee, our federal partners and from our IL workshop on Home and Community Based Services (HCBS) at the NASILC conference and presented updates to the organization's bylaws to full association colleagues. The Idaho SILC executive director frequently provides workshops during national conferences. In 2025, she provided a equirements, financial management, ethics, program monitoring and best practice across topics relevant to SILCs and the people we serve. membership. Conferences provide training on issues impacting the disability community at large, organizational strategy, federal reporting

Are there changes to the program's anticipated out-of-state travel budget for fiscal year 2027? If so, please explain.

The cost for FY 2027 travel will stay flat as cost saving avenues are explored

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Agency: State Independent Living Council

905 EDND

Request for Fiscal Year: 202

State Independent Living Council

Appropriation Unit:

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Estimated Expenditures	Contract Dates	FY 2027 Contractual % Change	FY 2027 Total
Contract								
Big Circle Properties c/o Colliers International	13,063	15,667	15,286	21,273	14,631	11/1/2024-10/31/2029	8	400
Big Circle Properties c/o Colliers International	10,603	10,886	14,374	6,999	14,488	11/1/2024-10/31/2029	8	400
Total	23,666	26,553	29,660	28,272	29,119			800
Fund Source								
Dedicated	10,603	10,886	14,374	6,999	14,488			400
General	13,063	15,667	15,286	21,273	14,631			400
Total	23,666	26,553	29,660	28,272	29,119			800



### State of Idaho – State Leasing Program

### Department of Administration, Division of Public Works

"We serve Idaho by promoting responsible government through expert customer support."

BRAD LITTLE
Governor

STEVE BAILEY
Director

PAT DONALDSON Administrator

May 23, 2024

BIG Circle Properties c/o Colliers International Attn: Rachael Wood 755 West Front Street, Suite 300 Boise, Idaho 83702

10

RE: Idaho State Independent Living Council, Lessee at 120 South Cole Road, Building 3, Boise, Idaho 83709

### To Rachael Wood:

Sinceroly,

This is to express Idaho State Independent Living Council's intent to exercise its five-year option to renew the lease for the 1,642 square foot space at the above referenced property per Section 7.D of the Lease Agreement dated October 8, 2019. This option to renew shall go into effect on November 1, 2024 and will expire on October 31, 2029.

Please confirm your understanding and acceptance of this letter by signing in the space provided below and return a signed copy to my attention. Thank you for leasing to the State of Idaho.

Richard Brien (208) 332-1929 richard.brien@adm.idaho.gov	
ACCEPTED BY:	
Idaho State Independent Living Council	BIG Circle Properties c/o Colliers International
Name: MARIE (a Ka MEL) LEVITON  Signature: MASSACE  Date: 06/14/2024	Name: Rachael Wood Signature: Rahull West Date: 6/6/2024
Approven by.	

6/6/2024

Date

cc: Mel Leviton, SILC

Richard Brien, Statewide Leasing Manager

Division of Public Works, Department of Administration

### LEASE AGREEMENT FOR SPACE

THIS LEASE AGREEMENT FOR SPACE ("Lease Agreement") is entered effective upon the date of the last required signature (the "Effective Date"), by and between BIG Circle Properties, c/o Colliers International, 755 West Front Street, Suite 300, Boise, Idaho 83702 (the "Lessor"), and the STATE OF IDAHO, by and through the Idaho State Independent Living Council, 380 South 4th Street, Suite 102, Boise, Idaho 83702 (the "Lessee"), for the leasing of that real property described below and referred to as the "Premises." The Lessor and the Lessee may be referred to collectively as the "Parties." The Parties specifically agree and acknowledge that the approval signature of the Leasing Manager, Division of Public Works, Department of Administration, is a required signature.

### WITNESSETH

WHEREFORE, in consideration of the mutual covenants, agreements, and conditions contained in this Lease Agreement, the Parties agree as follows.

- 1. LEASE OF PREMISES. The Lessor does hereby demise and lease to the Lessee the Premises situated in the City of Boise, County of Ada, State of Idaho, known and described as follows: 120 South Cole Road, Building 3, Boise, Idaho. The lease of the Premises includes the right, together with other tenants of the Building and their employees and business invitees, to use the common public areas of the Building for their intended use and subject to the other provisions of this Lease Agreement but includes no other rights not specifically set forth herein.
- 2. TERM. The term of this Lease Agreement is 60 Months. As time is of the essence, the term of this Lease Agreement shall commence on the date that Lessee accepts the Premises, pursuant to Section 4. It is anticipated that the terms will begin on December 1, 2019 and shall end on November 29, 2024. Lease dates and term will be adjusted pursuant to Section 7F. and 7G. The Parties agree that this Lease Agreement is subject to the termination, expiration and renewal rights set forth in this Lease Agreement. The Lessee may, at the expiration of the term of this Lease Agreement and without the necessity of renewing said Lease Agreement, continue in its occupancy of the Premises on a month to month basis upon the terms and conditions set forth in this Lease Agreement for a period not to exceed one (1) year. The Lessor may terminate the Lessee's month to month occupancy upon ninety (90) days' prior written notice to the Lessee.
- 3. PAYMENT. Subject to Section 7 (C), the Lessee shall pay to Lessor a fixed payment of this Lease Agreement in monthly installments of \$2052.50 each. The lease payment shall be computed at a rate of \$15.00 per square foot, per year. The total square footage of the Premises is 1,642, subject to measurement using BOMA standard. The total yearly lease payment is \$24,630.00. Upon election by the Lessee to pay in advance N/A, quarterly, semi-annually, or annually, the Lessor shall allow Lessee a discount of Zero Percent. The lease payments shall be paid pursuant to the Lessor's timely submission of invoices for payment. Upon receipt, Lessee shall forward Lessor's invoice to the State Controller for payment. Lessor specifically acknowledges that State vouchers are processed by the State Controller, not Lessee. Therefore, any payment that is made no later than sixty (60) days after it is actually due shall not be considered an event of default. Lessee shall use its best efforts to expedite payment. It is expressly covenanted and agreed that any prepayment of rent made by the Lessee under the terms of this Lease Agreement shall be considered as an advance payment of rent only and no part thereof shall be considered as a security or cash deposit.
- 4. ACCEPTANCE OF PREMISES. Lessor shall deliver the Premises to Lessee in accordance with floor plans and specifications attached to this Lease Agreement as Exhibit A and incorporated herein by reference. Prior to or at occupancy, Lessee shall provide Lessor with a written statement acknowledging inspection and acceptance of the Premises, which shall not be unreasonably withheld, conditioned or delayed. Lessee's obligations under this Lease Agreement shall not commence until Lessee's acceptance of the Premises. Lessee's inspection and acceptance of the Premises are based upon what may be reasonably observed by one untrained or unfamiliar with building inspections. At Lessee's discretion, Lessee may have particular conditions or parts of the Premises inspected by one trained or familiar with building inspections. In no event shall Lessee's inspection, or inspection by any agent of Lessee, be deemed a waiver of any defects in the Premises.
- 5. NO WASTE; REPAIRS. Lessee will not commit waste on the Premises, nor will it disfigure or deface any part of the Building, grounds, or any other part of the Premises, including fixtures. Lessee further covenants that upon return,

SILC - 120 South Cole Road, Building 3, Boise, Idaho

LEASE AGREEMENT FOR SPACE - Page 1

C. Increases in the Lease Payment. The Lease Payment shall increase according to the following schedule:

Re	nt Terms	Effe	ective fro	m Có	mmenc	emen	t date base	d on	1,642 SF
Year	Start Month		End Date	Re	nt/SF	Mo	nthly Rent	An	nual Rent
1	1 1	to	12	\$	15.00	\$	2,052.50	\$	24,630.00
2	13	to	24	\$	15.45	\$	2,114.08	\$	25,368.96
3	25	to	36	\$	15.91	\$	2,177.02	\$	26,124.24
4	37	to	48	\$	16.39	\$	2,242.70	\$	26,912.40
5	49	to	60	\$	16.88	\$	2,309.75	\$	27,717.00

D. Option to Renew. Provided no default under this Lease Agreement has occurred, Lessee shall have One (1) option to renew the term for a period of Five (5) years. Lessee shall give written notice to the Lessor of its intent to renew the Lease upon the following terms no later than ninety (90) days prior to the expiration of the Lease Agreement or any renewal period of the Lease.

The lease payment shall be adjusted according to the percentage change in the Consumer Price Index from the Base Price Index. The "Consumer Price Index" shall mean the average for "all items" (1982-84 = 100) shown on the "U.S. City Average for all Urban Consumers", as promulgated by the Bureau of Labor Statistics of the U.S. Department of Labor. The "Base Price Index" shall be the index in effect on September 1, 2019. The lease payment to be used for calculation of the percentage change in the Consumer Price Index shall be \$15.00.

Regardless of the actual percentage change in the Consumer Price Index, Lessee's lease payments shall not increase more than three percent (3%) over the preceding lease year. In the event there is percentage decease in the Consumer Price Index from the Base Price Index, the lease payment shall be decreased accordingly, but in no event shall the decrease be more than three percent (3%) per year.

- E. <u>Signage</u>. Except for signage that is customary for the project, Lessee will not cause or permit any sign, picture, advertisement, notice, lettering or decoration to be painted, affixed or displayed on any part of the exterior of the Building, without, in each instance, first obtaining the prior written approval of Lessor, which approval will include, but is not limited to, the color, size, location and method of installation of the requested signage. All Lessee signage and advertising must also comply with all rules and regulations of the City of Boise, and/or any other legal authority with such signage jurisdiction. All such signs will be manufactured and installed at Lessee's sole cost and expense and shall remain the property of Lessee and will be maintained in proper working order at all times by Lessee, at Lessee's sole cost and expense. At or before the expiration or earlier termination of the Term, Lessee will remove its sign(s) from the Building and/or Premises and will promptly repair all damage caused by the removal.
- F. <u>Proration of Rent</u>. The first month's lease payment shall be based upon the actual date Lessee accepts and takes possession of the Premises. The first month's lease payment shall be divided by the number of calendar days in the month of occupancy, and then multiplied by the number of calendar days in the month that Lessee occupied the Premises.
- G. Adjustment of Dates Based on Commencement Date. If the Commencement Date does not occur on December 1, 2019, the first year shall be extended from the first day of the next month following Lessee's acceptance of the Premises for a period of twelve (12) months. Each succeeding year shall begin at the expiration of the previous year. The Parties agree to amend the Lease Agreement to adjust the dates of the scheduled lease payment increases, as well as the dates of the option to renew.

SILC - 120 South Cole Road, Building 3, Boise, Idaho

LEASE AGREEMENT FOR SPACE - Page 4

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MILILLI.	MINIMINI.	minimum.	11111111111111111111111111111111111111	munni.	mm.	um	um	11	um	iiii	min	ini	1	3	3	Section 1 <sub>20</sub> 148	1	1 1 5	-	1	4000000	100	11.		

	FIVE-YEAR	FACILITY NEED	S PLAN, pursuan	t to IC 67-5708B		
		AGENCY II	NFORMATION			
AGENCY NAME:	Idaho State Indepen	dent Living Council	Division/Bureau:			
Prepared By:	Megan	Bates	E-mail Address:	me	egan.bates@silc.idaho.g	OV
Telephone Number:	208-33		Fax Number:		208-334-3803	<u> </u>
DFM Analyst:	Hannah	Caudill	LSO/BPA Analyst:		Alexandra Williamson	1
Date Prepared:	8/1/2	2025	Fiscal Year:		2027	
	FACILITY INFORM	IATION (please list e	ach facility separately l	by city and street addre	ss)	
	Idaho State Independ	dent Living Council	Office			MeYalli, ale
•	Boise		County:	ADA		
	120 S Cole Road	WEID			Zip Code:	83709
Facility Ownership (could be private or state-owned)	Private Lease:	Ø.	State Owned:		Lease Expires:	10/31/2029
		FUNCTION/U	SE OF FACILITY			
Administrative office use, rest room; conf power chairs, to better serve the disability		e room; consumer me	etings. Space throughou	ut office is wheel chair	accessable, including f	or multiple large
RESERVATION OF THE PROPERTY OF		COM	IMENTS			
		WOR	K AREAS		TO ME THE PERSON OF THE	
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Number of Work Areas:	4	4	4	4	4	4
Full-Time Equivalent Positions:	4	4	4	4	4	4
Temp. Employees, Contractors, Auditors, etc.:	-	-	-	-	-	-
Windshielen was being		SOUA	RE FEET			
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Square Feet:	1,642	1,642	1,642	1,642	1,642	1,642
		FACIL	ITY COST			Reverlance Trade as a
	(Do NOT us		q ft; it may not be a r	ealistic figure)		
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
Total Facility Cost/Yr:	\$28,271	\$31,145	\$32,020	\$32,921	\$33,849	\$34,590
		SURPLUS	PROPERTY	Curatic residence of	\$00.055.750mm(\$1.55)	DESTRUMENTAL STREET
FISCAL YR:	ACTUAL 2025	ESTIMATE 2026	REQUEST 2027	REQUEST 2028	REQUEST 2029	REQUEST 2030
IMPORTANT NOTES:		A CONTRACTOR OF THE STATE OF TH		GOLDON MINISTERNATION		THE REPORT OF THE PARTY OF THE
Upon completion, please send to Leasin or call 208-332-1933 with any questions.	ng Manager at the State	Leasing Program in	the Division of Public V	Vorks via email to Grac	e.Paduano@adm.idah	o.gov. Please e-mail
2. If you have five or more locations, plea	se summarize the infor	mation on the Facility	Information Summary	Sheet and include this	summary sheet with y	our submittal.
3. Attach a hardcopy of this submittal, as COPY OF YOUR BUDGET REQUEST, J		ormation Summary S	heet, if applicable, with	your budget request.	DPW LEASING DOES	NOT NEED A
AGENCY NOTES:			Secondary Francis			

AGENCY NAME:	NAN	E:			Idaho S	tate Ind	epender	Idaho State Independent Living Council
FACILITY INFORMATION SUMMARY FOR FISCAL	ARY F	OR FISCAL YR		2027	BUDGET REQUEST	QUEST	Include th	Include this summary w/ budget request.
Address, City, Zip, Purpose		Fiscal Year	Sq Ft	\$/Sq Ft	Cost/Yr	Work	Sq FVFTE	FTPs, Temps and Comments
Idaho State Independent Living Counc	2027	request	1,642	\$ 19.50	\$ 32,020	4	411	
120 S Cole Road	13.44	estimate	1,642	48	\$ 31,145	4	411	TTD 4 conference construction
Boise	2025	actual	1,642	\$ 17.22	\$ 28,271	41	411	4 FTF, I conference room, I barnfoom and lobby. The space needs to be
83709	1333	Change (request vs actual)		ا چ	3,749			large enough for multiple power wheel-
Administrative office use, rest room; co	10000	Change (estimate vs actual)		- \$	2,874			chair accessibility.
	2027	request		, &	· •			
	2026	estimate		- \$	69			
	2025	actual		- -	<u>.</u>			
	Chan	Change (request vs actual)		· &				
000	Chang	Change (estimate vs actual)		- 69				
	2027	request		- 8	- ج			
	2026			- \$	9			
21	2025	actual			<u>ه</u>		新 · · · · · · · · · · · · · · · · · · ·	
	Chang	Change (request vs actual)		- \$				
	Chang	Change (estimate vs actual)		- \$				
	2027	request		. \$	-		144	
	2026	estimate		- \$	- ج			
	2025	actual		· &	- \$		· 一般 · 一般 · 一	
	Chang	Change (request vs actual)		- \$				
	Chang	Change (estimate vs actual)		- \$				
	2027	request		- \$	- \$			
	2026			- \$	-			
	2025	actual		- ج	69			
320	Chang	Change (request vs actual)		- &				
	Chang	Change (estimate vs actual)		- \$				
TOTAL (PAGE_one)	2027	request	1,642	\$ 19.50	\$ 32,020	4	411	
	2026	estimate	1,642		\$ 31,145	4	411	
	2025	actual	1,642	\$ 17.22	\$ 28,271	4	411	
	Chang	Change (request vs actual)		- 8	3,749			
	Chang	Change (estimate vs actual)		- \$	2,874			
TOTAL (ALL PAGES)	2027	request	1,642	\$ 19.50	\$ 32,020	4		
	2026	estimate	1,642	\$ 18.97	\$ 31,145	4		
	2025	actual	1,642	\$ 17.22	\$ 28,271	4		
	Chang	Change (request vs actual)			3,749			
	Chang	Change (estimate vs actual)			2,874			

### Part I - Agency Profile

### **Agency Overview**

The Idaho State Independent Living Council's (SILC) mission elevates the voices of people with disabilities, breaking down systemic barriers to inclusion and integration through advocacy and enhancing the ability of Idahoans with disabilities to live independently, direct their lives and strengthen their communities.

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of Statewide Independent living Councils. Idaho's SILC was created by Governor Cecil Andrus by Executive Order 93-01 on May 28, 1993. The Idaho SILC became an independent governmental entity as required by Section 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. The Council is made up of 17-24 volunteers who are regional representatives, a minimum of 51% of whom are people from across the disability spectrum who do not work for a state agency or a Center for Independent Living (CIL); family members of and service providers for people with disabilities, and ex-officio members from the Division of Vocational Rehabilitation, the Department of Health and Welfare, the Commission for the Blind and Visually Impaired and the Idaho Commission on Aging. Council membership is appointed by the Governor. The SILC is the only statewide cross disability organization in Idaho with membership comprised of a majority of people with disabilities, serving Idahoans across disabilities and lifespan.

Council members hire and direct the SILC executive director, who in turn, manages the day-to-day operation of the Council. SILC staff is comprised of four full time employees. The SILC has one office located in Boise. On-going council activities are directed by the State Plan for Independent Living (SPIL). This federally mandated plan is developed every three years and sets the goals and objectives of the organization and the Independent Living Network. The Council meets quarterly with meeting dates prescheduled annually. All meetings are open to the public in accessible locations. The Council's January and July meetings are held virtually via a web-based platform. Meetings include American Sign Language (ASL) interpreters, captioning for web-based meetings and materials provided in multiple formats upon reasonable request.

The Workforce Innovation and Opportunities Act of 2014 (WIOA), signed into law by President Obama on July 22, 2014, transferred the Independent Living Services and Centers for Independent Living programs funded under title VII, Chapter 1 of the Rehabilitation Act of 1973, as amended by WIOA (P.L. 113-128)(Rehabilitation Act) from the Rehabilitation Services Administration (RSA), U.S. Department of Education, to the Administration for Community Living (ACL), U.S. Department of Health and Human Services. The transfer of the Independent Living (IL) programs aligns with the mission of ACL to maximize the independence, well-being and health of individuals with disabilities across the lifespan.

Idaho SILC revenue comes from Federal WIOA, Title VII, Part B, and Title I Section 101(a)(18)(A)(ii)(II) Innovation and Expansion state grants, administered by the Idaho Division of Vocational Rehabilitation (IDVR), State General Fund appropriations, interest accrual and occasional donations. The SILC may from time to time receive revenue from grants, contractual projects and other project specific fundraising.

The SILC actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-directed, cost-effective and community based. The core functions of the SILC are specific to both federal mandates and Idaho Code providing the rationale behind the SPIL. The Council often partners with national, state and local agencies, advocacy organizations and nonprofits to effect positive systems change at the state and national levels.

The 2025-2027 State Plan, approved by ACL for implementation October 1, 2024

State of Idaho

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### Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL. 2) Support the Centers for Independent Living (CILs) and advocate for Independent Living (IL) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on IL philosophy, and work to expand and improve IL services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law. 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

WIOA replaces the Workforce Investment Act of 1998 and retains and amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973. Under WIOA, SEC. 474. STATE PLAN, Section 704 (29 U.S.C. 796c) regarding future SPIL development and implementation is amended as follows:

- (A) developed by the chairperson of the Statewide Independent Living Council, and the directors of the Centers for Independent Living in the State, after receiving public input from individuals with disabilities and other stakeholders throughout the State; and
- (B) Signed by--
- (i) the chairperson of the Statewide Independent Living Council, acting on behalf of and at the direction of the Council;
- (ii) the director of the designated State entity described in subsection (c); and
- (iii) not less than 51 percent of the directors of the Centers for Independent Living in the state;
- (o) Promoting Full Access to Community Life The plan shall describe how the State will provide independent living services described in section 7(18) that promote full access to community life for individuals with significant disabilities.

### Legislative Text:

SEC. 475. STATEWIDE INDEPENDENT LIVING COUNCIL.

Section 705 (29 U.S.C. 796d) is amended--

- (c) Functions-
- (1) DUTIES- The Council shall--
- (A) develop the State plan as provided in section 704(a)(2);
- (B) monitor, review, and evaluate the implementation of the State plan:
- (C) meet regularly, and ensure that such meetings of the Council are open to the public and sufficient advance notice of such meetings is provided;
- (D) submit to the Administrator such periodic reports as the Administrator may reasonably request, and keep such records, and afford such access to such records, as the Administrator finds necessary to verify the information in such reports; and
- (E) as appropriate, coordinate activities with other entities in the State that provide services similar to or complementary to independent living services, such as entities that facilitate the provision of or provide long-term community-based services and supports.
- (2) AUTHORITIES- The Council may, consistent with the State plan described in section 704, unless prohibited by State law--
- (A) in order to improve services provided to individuals with disabilities, work with centers for independent living to coordinate services with public and private entities;
- (B) conduct resource development activities to support the activities described in this subsection or to support the provision of independent living services by Centers for Independent Living; and
- (C) perform such other functions, consistent with the purpose of this chapter and comparable to other functions described in this subsection, as the Council determines to be appropriate.

State of Idaho

### **Revenue and Expenditures**

Revenue	FY 2022	FY 2023	FY 2024	FY 2025
State General Funds	\$226,210	\$233,857	\$259,639	\$259,800
State Grants/Contributions	\$198,858	\$225,221	\$206,271	\$292,587
Federal Grants/Contributions	0	0	0	0
Miscellaneous Revenue	0	0	0	0
ARRA Stimulus Funds	<u>0</u>	<u>0</u>	0	0
TOTAL	\$425,068	\$459,078	\$465,91 <del>0</del>	\$552,387
Expenditures	FY 2022	FY 2023	FY 2024	FY 2025
Personnel Costs	\$305,533	\$327,891	\$346,773	\$354,499
Operating Expenditures	\$123,403	\$131,266	\$146,450	\$144,184
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	<u>0</u>	<u>0</u>	<u>0</u>	0
ARPA Expenditures	<u></u>	<u></u>	<u> </u>	$\overline{0}$
TOTAL	\$428,93 <del>6</del>	\$459,15 <del>7</del>	\$493,223	\$498,683

### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
Federal Requirement		F1 2023	112024	FT 2025
- Develop (including three-year statewide assessment, sign and submit, in coordination with the Designated State Entity and at least 51% of the Centers for Independent Living, the State Plan for Independent Living (SPIL) for people with disabilities. At least quarterly, the SILC must monitor, review, and evaluate the implementation of the SPIL for effectiveness.	- Monitored the 2021-2023 State Plan for Independent Living (SPIL) via refined surveys disseminated to SPIL partners, including Council members quarterly, monitoring progress of the 2021-2023 SPIL, and provide review during public quarterly business meetings: July, October, January and April.  - SPIL progress monitored by SILC staff monthly.  - Refine and disseminate surveys to SPIL partners quarterly, monitoring	- Monitored the 2021-2023 State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January, and April.  - SPIL progress monitored by SILC staff monthly.  - SPIL development: Develop, Sign, and Submit the technically amended and extended SPIL in collaboration with IDVR, ICBVI and the Centers for	-Monitored the 2021- 2024 State Plan for State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January, and April.  -SPIL progress monitored by SILC staff monthly  -2025-2027 SPIL completed, signed and submitted for approval by ACL for implementation October 1, 2024.  Expectations met	- Monitored the 2025-2027 State Plan for State Plan for Independent Living (SPIL) at quarterly business meetings: July, October, January, and April.  -SPIL progress monitored by SILC staff monthly  - Disseminate surveys to SPIL partners quarterly, monitoring progress of the 2025-2027 SPIL, and provide review during quarterly public meetings.  -Develop in coordination with our partners the three-year statewide

progress of the 2021-2023 SPIL, and provide review during quarterly public meetings.

- -Develop in coordination with our partners the three-year statewide assessment and information gathering process following the timeline presented to the Council in FFY 2022.
- Implementation of the Statewide assessment: 26 public meetings/listening sessions in 20 communities + 1 high school for a total of 225 participants prior to July 1, 2022. Three meetings were for the Spanish speaking community. An additional three community listening sessions and two virtual sessions are slated for July and August 2022.
- The statewide independent living assessment survey was launched in January 2022 and will conclude September 16, 2022. Surveys are available electronically in English and Spanish and hard

Independent Living. (Submitted July 1, 2023).

- Concluded
Statewide
assessment with
final three
community
listening sessions
and two virtual
sessions.

Expectations met

assessment and information gathering process.

- The statewide independent living assessment survey was launched in June 2025. Surveys are available electronically in English and Spanish and hard copy surveys are available in typical and large print, Spanish and braille upon request.

Expectations met

Cases Managed				
and/or Key				
Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
	copy surveys are			
	available in typical			
	and large print, braille and			
	Spanish.			
	Оранізн.			
	Expectations met			
Support three Idaho	- Supported CIL,	- Supported CIL,	-Provided in-person	-Provided outreach
Centers for	regional	regional	training from the	and IL education to
Independent Living	Independent Living	Independent	Independent Living	underserved areas
(CILs).	(IL) conference	Living (IL)	and Research	in support of CIL
	September 2021.	conference	Utilization project to	activities and
	The conference,	(September 2022)	SILC and CIL staff,	services, targeting
	hosted by the eastern Idaho CIL,	in Lewiston.	Council members and CIL boards	underserved areas.
	LIFE, was a hybrid	- Provided	creating opportunities	-Provided in-
	with in-person and	outreach and IL	share and learn from	service training to
	virtual participation.	education to	peers.	all (50+ people)
		underserved		CIL staff to improve
	- Provided outreach	areas in support of	-Provided outreach	understanding of
	and IL education to	CIL activities and	and IL education to	the crosswalk
	underserved areas	services, targeting	underserved areas in	between the state
	in support of CIL	underserved	support of CIL	plan and their
	activities and services, targeting	areas.	activities and services, targeting	organization's
	underserved areas.	- Actively	underserved areas.	strategic plan.
	andoroorvou drous.	disseminated	diaciscived dieds.	-Provided ongoing
	- Actively	federal, state and	-Provided ongoing	emergency
	disseminated	local information	emergency	preparedness
	federal, state and	and resources	preparedness	training and
	local information	related to the	training and	collaborative
	and resources	COVID-19 health	collaborative	opportunities to CIL
	related to the COVID-19 health	emergency to	opportunities to CIL	and other partner
	emergency to	people with disabilities and	and other partner organizations and	organizations and
	people with	their families.	agencies.	agencies.
	disabilities and	unon raminos.	agonolos.	Expectations met
	their families.	- Provided	Expectations met	
		ongoing		
	- Partnered with	emergency		
	Public Health and	preparedness		
	non-profit	training and		
	organizations to	collaborative opportunities to	w ·	
	provide health education and	CIL and other	3.	
	information to the	partner		
	disability	organizations and		
	community across	agencies.	1	
	Idaho.			
		Expectations met		

Cases Managed				
Cases Managed and/or Key				
Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
OCTVICES TTOVICE	- Provided ongoing	112025		112023
	emergency			
	preparedness			
	training and			
	collaborative			
	opportunities to CIL			
	and other partner			
	organizations and			
	agencies.			
	Expectations met.	•		
Advocate for	- Provided written	- Provided written	-Provided written and	-Provided written
Independent Living	and verbal	and verbal	verbal concerns to	and verbal
Services.	concerns to policy	concerns to policy	policy makers and	concerns to policy
	makers and	makers and	workgroups related to	makers and
	workgroups related	workgroups	affordable,	workgroups related
	to affordable,	related to	accessible housing	to affordable,
	accessible housing	affordable,	issues across Idaho,	accessible housing
	issues across	accessible	and the loss of	issues across
	Idaho, particularly	housing issues	affordable housing	Idaho, and the loss
	in response to the recent health	across Idaho, and the loss of	options due to	of affordable
	emergency and the	affordable housing	reduced inventory and exponential	housing options due to reduced
	loss of affordable	options due to	population growth	inventory and
	housing options	reduced inventory	and the Direct Care	exponential
	due to reduced	and exponential	Workforce shortages'	population growth.
	inventory and	population growth	impact on people	population growth.
	exponential	and the Direct	who use Medicaid	-Provided written
	population growth.	Care Workforce	Home and	and verbal input
		shortages' impact	Community Based	regarding the
	- Provided written	on people who	Services (HCBS).	inclusion of people
	and verbal input	use Medicaid	, and the second	with disabilities in
	regarding the	Home and	-Provided written and	all aspects of
	inclusion of people	Community Based	verbal input	emergency
	with disabilities in	Services (HCBS)	regarding the	preparedness,
	all aspects of	- Provided written	inclusion of people with disabilities in all	mitigation,
	emergency preparedness,	and verbal input	aspects of	response and
	mitigation,	regarding the	emergency	recovery to appropriate
	response and	inclusion of people	preparedness,	volunteer
	recovery to	with disabilities in	mitigation, response	organizations,
	appropriate	all aspects of	and recovery to	local, state and
	volunteer	emergency	appropriate volunteer	federal agencies.
	organizations,	preparedness,	organizations, local,	
	local, state and	mitigation,	state and federal	-Participated in
	federal agencies,	response and	agencies.	multiple Medicaid
	including meeting	recovery to		workgroups
	with FEMA	appropriate	-Participated in	focused on the
	Administrator and	volunteer	multiple Medicaid	response to the
	Deputy FEMA	organizations,	workgroups focused	shortage of direct

Cases Managed and/or Key				
Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
	Region X	local, state and	on the response to	care workers
	Administrator.	federal agencies,	the shortage of direct	without whom
		including meeting	care workers without	Home and
	- Participated in	with FEMA Region	whom Home and	Community Based
	multiple Medicaid	X Administrator.	Community Based	Services (HCBS)
	workgroups focused on the	- Participated in	Services (HCBS)	cannot be provided
	response to the	multiple Medicaid	cannot be provided to people with	to people with disabilities.
	shortage of direct	workgroups	disabilities.	disabilities.
	care workers	focused on the	diodbiiitics.	-Met with and
	without whom	response to the	-Met with and	provided
	Home and	shortage of direct	provided information	information to
	Community Based	care workers	to policymakers on	policymakers on
	Services (HCBS)	without whom	the negative impacts	the negative
	cannot be provided	Home and	on people with	impacts on people
	to people with	Community Based	disabilities due to	with disabilities due
	disabilities.	Services (HCBS)	Medicaid service	to Medicaid service
		cannot be	restrictions and loss	restrictions and
	- Met with and	provided to people	of access to Home	loss of access to
	provided information to	with disabilities.	and Community Based Services	Home and Community Based
	policymakers on	- Met with and	(HCBS), low wages	Services (HCBS),
	the negative	provided	for direct care	low wages for
	impacts on people	information to	workers, staffing	direct care
A.	with disabilities due	policymakers on	rations resulting in	workers, staffing
	to Medicaid service	the negative	potential abuse and	ratios resulting in
	restrictions and	impacts on people	neglect and reduced	potential abuse
	loss of access to	with disabilities	services to people	and neglect and
	Home and	due to Medicaid	with disabilities,	reduced services to
	Community Based	service restrictions	including eviction	people with
	Services (HCBS), low wages for	and loss of access to Home and	from care facilities.	disabilities,
	direct care workers,	Community Based	-Participated in	including eviction from care facilities.
	staffing ratios		multiple housing	nom care racingles.
	resulting in	Services (HCBS), low wages for	workgroups to	-Participated in
	potential abuse and	direct care	address the	multiple housing
	neglect and	workers, staffing	statewide shortage of	workgroups to
	reduced services to	ratios resulting in	affordable,	address the
	people with	potential abuse	accessible housing	statewide shortage
	disabilities,	and neglect and	which is a limiting	of affordable,
	including eviction	reduced services	factor for people who	accessible housing
(	from care facilities.	to people with	have recovered from	which is a limiting
	- Through public	disabilities, including eviction	injury or illness to be safely discharged	factor for people who have
	comment, provided	from care	from Long Term Care	recovered from
	input on potential	facilities.	Facilities (LTCFs).	injury or illness to
	changes to the		(2.0.0).	be safely
	Extended	-Participated in	-Provided verbal and	discharged from
	Employment	multiple housing	written comment to	Long Term Care
	Services (EES)	workgroups to	the Centers for	Facilities (LTCFs).
	program	address the	Medicaid Services	

State of Idaho

Cases Managed and/or Key Services Provided	FY 2022	FY 2023	EV 2024	EV 2025
Services Provided	Y		FY 2024	FY 2025
	administered by the Idaho Division of	statewide shortage of	regarding DHW adherence to the	-Met with and
	Vocational	affordable,	settings rule resulting	provided information to
	Rehabilitation and	accessible	CMS reconsidering a	policymakers on
	ultimately moved to	housing which is a	visit to monitor Idaho	the impact and
	DHW during the	limiting factor for	settings compliance	importance of
	2022 legislative	people who have	with the rule.	ABLE accounts for
	session.	recovered from		people with
		injury or illness to	-Met with and	disabilities in Idaho
	-Provided written	be safely	provided information	
	comment on the	discharged from	to policymakers on	Expectations met.
	Idaho Medicaid	Long Term Care	the impact and	
	renewal application	Facilities (LTCFs).	importance of ABLE	
	for the 1915(c)	Duas sida dasanbal	accounts for people	
	Home and Community Based	- Provided verbal and written	with disabilities in Idaho	
	(HCBS) Aged and	comment to the	luario	
	Disabled (A&D)	Centers for	Expectations met.	
	Waiver.	Medicare and	Expositions met.	
		Medicaid Services		
	-Participated in	regarding DHW		
	multiple housing	adherence to the		
	workgroups to	settings rule		
	address the	resulting CMS		
	statewide shortage	reconsidering a		
	of affordable,	visit to monitor		
	accessible housing	Idaho settings		
	which is a limiting factor for people	compliance with the rule.		
	who have	uiciuic.		
	recovered from			
	injury or illness to			
	be safely			
	discharged from			
	LTCFs.	Expectations met.		
	Expectations met.			
		1		
Conduct Studies	- Reviewed and	- Reviewed and	-Reviewed and	-Reviewed and
and Analysis	provided analysis	provided analysis	provided analysis of	provided analysis
"	of emergency	of emergency	emergency	of emergency
	management	management	management	management
2	systems and	systems and	systems and	systems and
	practices across	practices across	practices across the	practices across
	the state, with a	the state, with a	state, with a focus on	the state, with a
	focus on counties, regarding impact	focus on counties, regarding impact	counties, regarding impact and inclusion	focus on counties, regarding impact
	and inclusion of	and inclusion of	impact and inclusion	and inclusion of

Cases Managed and/or Key			ATTENDED	
Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
	people with	people with	of people with	people with
	disabilities. - Reviewed.	disabilities.	disabilities.	disabilities.
	analyzed,	- Reviewed,	Pavioused applyzed	Pavious
	developed and	analyzed,	-Reviewed, analyzed, developed and	-Reviewed, analyzed, and
	disseminated plain	developed and	disseminated plain	disseminated plain
	language	disseminated plain	language information	language
	information in	language	in English and	information in
	English and	information in	Spanish about the	English and
	Spanish about the	English and	emergency	Spanish about the
	emergency	Spanish about the	preparation in the	emergency
	preparation in the	emergency	regions they reside	preparation in the
	regions they reside	preparation in the	using current	regions they reside
	using current	regions they	demographic,	using current
	demographic,	reside using	geographic and	demographic,
	geographic and	current	weather resources,	geographic and
	weather resources,	demographic,	vetting through local	weather resources,
	vetting through local resources,	geographic and weather	resources, including country emergency	vetting through
	including county	resources, vetting	managers.	local resources,
	emergency	through local	managers.	including country emergency
	managers.	resources,	-Conducted ongoing	managers.
	managoro.	including county	review analysis of	managoro.
	- Conducted	emergency	emergency	-Conducted
	ongoing review	managers.	management	ongoing review
	analysis of		systems and	analysis of
	emergency	- Conducted	practices across the	emergency
	management	ongoing review	state, with a focus on	management
	systems and	analysis of	counties, non-profits	systems and
	practices across	emergency	and health districts,	practices across
	the state, with a focus on counties,	management systems and	regarding impact and inclusion of people	the state, with a
	non-profits and	practices across	with disabilities.	focus on counties, non-profits and
	health districts,	the state, with a	พาเกา นเอสมแนตอ.	health districts,
	regarding impact	focus on counties,	-Conducted ongoing	regarding impact
	and inclusion of	non-profits and	analysis of statewide	and inclusion of
	people with	health districts,	affordable,	people with
	disabilities.	regarding impact	accessible housing	disabilities.
	>	and inclusion of	shortages as related	
	-Conducted	people with	to transitioning	Expectations met.
	ongoing analysis of	disabilities.	people from facilities	
	statewide	044	back to their	
	affordable,	-Conducted	communities,	
	accessible housing shortages as	ongoing analysis of statewide	collaborating with partner organizations	
	related to	affordable,	and consulting	
	transitioning people	accessible	elected officials from	
	from facilities back	housing shortages	the local to the	
	to their	as related to	national level.	
	communities,	transitioning		
		people from	Expectations met.	

Cosso Managed				The state of the s
Cases Managed and/or Key				
Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
ocivioco i rovided	collaborating with	facilities back to	10024	112025
	partner	their communities,		
	organizations and	collaborating with		
	consulting elected	partner		
	officials from the	organizations and		
	local to the national	consulting elected		
	level.	officials from the		
		local to the		
	Expectations met	national level.		
		-Completed		
		analysis of		
		information		
		collected during the 2022-2023		
		statewide		
		assessment of		
		need for Idahoans		
		with disabilities.		
		Compiled report to		
		be used in		
		conjunction with		
		other recent data		
		to prepare the 2025-2027 SPIL.		
		2025-2021 SPIL.		
		Expectations met		
Participate in and	- Coordinated	- Coordinated	-Coordinated monthly	- Coordinated five
lead, regional &	monthly meetings	monthly meetings	meetings of the Idaho	monthly meetings
local Workgroups related to the	of the Idaho Inclusive	of the Idaho Inclusive	Inclusive Emergency	of the Idaho
following:	Emergency	Emergency	Coalition sharing information and	Inclusive Emergency
transportation	Coalition sharing	Coalition sharing	resources. The	Coalition sharing
opportunities for	information and	information and	statewide group is	information and
people with	resources. The	resources. The	made up of people	resources. The
disabilities; ADA	statewide group is	statewide group is	with disabilities and	statewide group is
Training; Employer	made up of people	made up of people	responders focused	made up of people
Training; Fair	with disabilities and	with disabilities	on exchange of	with disabilities and
Housing; Legislature	responders	and responders	information, issues	responders
101; the intersection	focused on	focused on	and resources	focused on
of disability and abuse, financial	developing actionable	exchange of information,	related to the public health emergency as	exchange of information, issues
literacy and	materials and	issues and	well as localized	and resources
emergency	resources to	resources related	wildfire, flooding,	related to the
preparedness.	address barriers for	to the public	extended heatwaves,	public health
	people with	health emergency	severe winter	emergency as well
	disabilities and	as well as	weather and other	as localized
	their families during	localized wildfire,	natural or manmade	wildfire, flooding,
	the COVID-19	flooding, extended	disasters.	extended

Cases Managed				
and/or Key				
Services Provided	FY 2022	FY 2023	FY 2024	FY 2025
	health emergency	heatwaves,		heatwaves, severe
	as well as localized	severe winter	-Provided community	winter weather and
	wildfire, flooding	weather and other	trainings on financial	other natural or
	and other natural or	natural or	literacy, ABLE	manmade
	manmade	manmade	accounts and	disasters.
	disasters.	disasters.	emergency	
			preparedness.	- Worked with
	- Provided	- Provided		Centers for
	community	community	-Collaborated with	Independent Living
	trainings on	trainings on	the Idaho Health	to develop ways to
	financial literacy,	financial literacy,	Departments, County	involve people with
	ABLE accounts	ABLE accounts	emergency	disabilities in
	and emergency	and emergency	managers, the Idaho	emergency
	preparedness.	preparedness.	Office of Emergency	preparedness
			Management (IOEM),	events, trainings,
	- Collaborated with	- Collaborated	and FEMA in relation	and activities.
	the Idaho Health	with the Idaho	to emergency	
	Departments,	Health	mitigation, planning,	-Provided
	County emergency	Departments,	response and	community
	managers, the	County	recovery activities for	trainings on
	Idaho Office of	emergency	people with	financial literacy,
	Emergency	managers, the	disabilities and their	ABLE accounts
	Management	Idaho Office of	families.	and emergency
	(IOEM), FEMA and	Emergency		preparedness.
	Voluntary	Management	Expectations met.	
	Organizations	(IOEM), and		- Coordinated an
	Active in Disaster	FEMA in relation		ABLE workgroup to
	(VOAD) in relation	to emergency		explore and
1	to emergency	mitigation,		promote an Idaho
	mitigation,	planning,		ABLE program.
	planning, response	response and		
	and recovery	recovery activities		Expectations met.
	activities for people	for people with		
	with disabilities and	disabilities and		
	their families.	their families.		
	- Established the	- Coordinated the		_
	Idaho Health Equity	Idaho Health		
	Coalition,	Equity Coalition,		
	coordinating	meeting monthly		
	monthly meetings	and participating		
	and participating in	in local projects.		
	local projects. The	The Coalition		
	Coalition brings	brings together		
	together people	people with		
	with disabilities and	disabilities, their		
	their families, and	families and		
	people who provide	people who		
	an array of health	provide an array		
	and safety services	of health and		
	to address inequity	safety services to		

CAMPAGE AND	FY 2023	FY 2024	FY 2025
across health, social and safety service systems. Expectations met	address inequity across health, social and safety service systems. The project has successfully transitioned to management by the non-profit CIL, Disability Action Center-Northwest.		
		management by the non-profit CIL, Disability Action	management by the non-profit CIL, Disability Action Center-Northwest.

### Part II - Performance Measures

Performance Measure			FY 2023	FY 2024	FY 2025	FY 2026
Assess the need for services for Idahoa	And the second second		and advoca	te with deci	sion maker	s.
Develop, conduct and review statewide	actual	26	9	4	4	
needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).	target	10 Statewide mtgs	5 Statewide mtgs & 4 quarterly reviews of additional input	4 quarterly reviews of additional input	4 quarterly reviews of additional input	2 statewide meetings & 4 quarterly reviews of additional input
<ul> <li>Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.</li> </ul>	actual	4	4	4	4	
	target	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws	4 Mtg rvws
	advocate	for Indepe	ndent Livin	g services p	provided thr	ough state
Coordinate with the CILs to increase	actual	14	16	19	11	
participation of people with disabilities in state and local emergency planning activities.		13 people	17 people	20 people	10 people	10 people
	Assess the need for services for Idahoa Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  pport the Centers for Independent Living and a and Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning	Assess the need for services for Idahoans with of Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  Goapport the Centers for Independent Living and advocate and federal Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning	Assess the need for services for Idahoans with disabilities at Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  Goal 2  pport the Centers for Independent Living and advocate for Independent Participation of people with disabilities in state and local emergency planning activities.	Assess the need for services for Idahoans with disabilities and advocate Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning activities.  Goal 1  actual 26 9  Statewide mtgs & 4 quarterly reviews of additional input actual 4 4  target 4 Mtg rws 4 Mtg rws  Goal 2  port the Centers for Independent Living and advocate for Independent Living and federal programs.  Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning activities.	Assess the need for services for Idahoans with disabilities and advocate with deci  Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  Coordinate with the CILs to increase participation of people with disabilities in state and local emergency planning activities.  Goal 1  Actual 26 9 4  4 quarterly reviews of additional input reviews of additional	Assess the need for services for Idahoans with disabilities and advocate with decision makers.  Develop, conduct and review statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL).  Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings.  Assess the need for services for Idahoans with disabilities and advocate with decision makers.  26 9 4 4 4  4 quarterly reviews of additional input reviews of additional input input supplements of additional input supplements.  5 Statewide mtgs & 4 quarterly reviews of additional input input supplements.  4 Mtg rws 4

	Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
C	onduct training to people with disabilities and s expand a				ving (IL) ph	ilosophy ar	d work to
4.	Provide training on employment, financial	actual	15	28	31	24	
	literacy, emergency preparedness, healthcare, housing and transportation options; and community safety, participation and integration, including relevant laws, policies and rules that affect people with disabilities.	target	15 trainings	15 trainings	20 trainings	20 trainings	23 trainings
	ollaborate with disability service agencies/orga improved Independent Living oppor	tunities	and service	s for Idaho	ans with dis	abilities.	anded and
5.	Participate in existing, or initiate new, workgroups, committees and councils/boards to provide reports, data and policy guidance toward improving employment, education, training, housing, health care coverage and community access and safety opportunities.	actual	19	12	17	15	15
6.		actual	10	12	11	13	
	review to successfully aid in the implementation of policies/laws that positively impact Idahoans with disabilities at the local, state and national level.		10	10	10	10	10

### **For More Information Contact**

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### Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State Independent Living Council

Director's Signature

August 22, 2025

Please return to:

Division of Financial Management 304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor Boise, Idaho 83720-0032

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