



State of Idaho

## **DIVISION OF FINANCIAL MANAGEMENT**

Executive Office of the Governor

BRAD LITTLE  
Governor

ALEX J. ADAMS  
Administrator

September 27, 2021

VIA EMAIL

To: Agency Fiscal Officers

From: David Fulkerson,  
Deputy Administrator/State Financial Officer

Re: Attorney General, State Controller, State Treasurer, and Risk Management fees

As you may be aware, Attorney General fees, State Controller fees, and State Treasurer fees are based on Statewide Cost Allocation principles. Actual expenditures from the fiscal year 2021 were used to determine cost estimates for FY 2023.

To assure that your agency is provided sufficient resources to address these needs, your budget must be revised to reflect the increases or decreases in Attorney General, State Controller, and Treasurer fees. See attached spreadsheet (FY2023 Indirect cost recovery.xls) for the increase or decrease required in your FY 2023 budget.

The Department of Administration, Bureau of Risk Management, has also reassessed the estimated property/casualty rates for FY 2023. If you have not already reflected these rate changes in your FY 2023 budget request, please include the total Risk Management adjustment on the attached schedule. The attached spreadsheet breaks out the total estimated Risk Management fee into its component coverage categories: liability, property, auto, cyber, reinsurance, and general.

Please access the LUMA Budget System to distribute the budgetary adjustments equitably between programs and funding sources using the State-Wide Allocation Program Allocations form # 5900. Instructions for completing form # 5900 can be found on pages 130 – 134 of the Luma Budget Users Guide or by watching the SWCAP Allocation (5900) training video; both located on the State Controller's Office Website on the Luma System Training - Luma Budget page.

Please have the SWCAP Allocation (5900) form completed and submitted to stage 11 in the Luma Budget system by no later than October 1, 2021.

Should you have questions regarding the numbers on the attached schedule, please call your respective analyst in the Division of Financial Management or the Budget and Policy Analysis Offices for assistance.

Thank you for your cooperation and assistance.