



State of Idaho

DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

BRAD LITTLE
Governor

ALEX J. ADAMS
Administrator

October 14, 2022

VIA EMAIL

To: Agency Fiscal Officers

From: David Fulkerson,
Deputy Administrator/State Financial Officer

Re: Attorney General, State Controller, State Treasurer, Risk Management, and Office of Information Technology fees

As you may be aware, Attorney General fees, State Controller fees, and State Treasurer fees are based on Statewide Cost Allocation principles. Actual expenditures from the fiscal year 2022 were used to determine cost estimates for FY 2024.

To assure that your agency is provided sufficient resources to address these needs, your budget must be revised to reflect the increases or decreases in Attorney General, State Controller, and Treasurer fees. See the attached spreadsheet (FY2024 Indirect cost recovery -STO,SCO,AG) for the increase or decrease required in your FY 2024 budget.

The Department of Administration, Bureau of Risk Management, has reassessed the estimated property/casualty rates for FY 2024. See the attached spreadsheet (FY 2024 Indirect cost recovery – Risk Management) for the increase or decrease required in your FY 2024 budget.

The Office of Information Technology has reassessed the estimated ongoing statewide information technology service costs for FY 2024. See the attached spreadsheet (FY 2024 Indirect cost recovery – ITS) for the increase or decrease required in your FY 2024 budget.

Please access the LUMA Budget System to distribute the budgetary adjustments equitably between programs and funding sources using the State-Wide Allocation Program Allocations form # 5900. Instructions for completing form # 5900 can be found on pages 130 – 134 of the Luma Budget Users Guide or by watching the SWCAP Allocation (5900) training video; both located on the State Controller's Office Website on the Luma System Training - Luma Budget page.

Please have the SWCAP Allocation (5900) form completed and submitted to stage 11 in the Luma Budget system by no later than October 21, 2022.

Thank you for your cooperation and assistance.