

Agency Code	Agency Name	FY 2026 Ongoing Amount	Health Increase	Variable Benefit Change	CEC	Replacement Items	Calculated Submission Limits
177	Information Technology Services, Office of	\$ 4,371,300	\$ 59,200	\$ 1,900	\$ 18,600	\$ -	\$ 4,451,000
179	STEM Action Center	\$ 3,337,200	\$ 29,100	\$ 900	\$ 9,000	\$ 5,300	\$ 3,381,500
180	Division of Financial Management	\$ 2,308,400	\$ 51,500	\$ 2,100	\$ 20,600	\$ 8,000	\$ 2,390,600
181	Executive Office of the Governor	\$ 2,759,000	\$ 76,400	\$ 2,400	\$ 24,500	\$ 17,500	\$ 2,879,800
187	Commission on Aging	\$ 6,491,900	\$ 25,300	\$ 800	\$ 7,800	\$ 1,300	\$ 6,527,100
189	Commission for the Blind and Visually Impaired	\$ 1,804,000	\$ 41,900	\$ 1,100	\$ 10,500	\$ 9,600	\$ 1,867,100
190	Military Division	\$ 9,528,500	\$ 188,400	\$ 6,500	\$ 64,900	\$ 106,500	\$ 9,894,800
195	Office of Species Conservation	\$ 1,826,000	\$ 32,800	\$ 1,000	\$ 9,800	\$ -	\$ 1,869,600
196	Commission on the Arts	\$ 970,400	\$ 16,400	\$ 500	\$ 4,500	\$ -	\$ 991,800
197	Idaho Wolf Depredation Control Board	\$ 392,000	\$ -	\$ -	\$ -	\$ -	\$ 392,000
198	Office of Drug Policy	\$ 398,000	\$ 10,900	\$ 300	\$ 3,300	\$ -	\$ 412,500
200	Department of Administration	\$ 2,943,700	\$ 47,100	\$ 1,000	\$ 10,300	\$ -	\$ 3,002,100
210	Department of Agriculture	\$ 15,611,500	\$ 255,400	\$ 9,000	\$ 89,800	\$ 23,300	\$ 15,989,000
215	Soil and Water Conservation Commission	\$ 4,697,000	\$ 57,300	\$ 1,600	\$ 15,900	\$ 24,100	\$ 4,795,900
220	Department of Commerce	\$ 6,068,100	\$ 104,100	\$ 3,200	\$ 31,700	\$ 1,400	\$ 6,208,500
230	Department of Correction	\$ 352,029,700	\$ 7,277,600	\$ 194,100	\$ 1,941,400	\$ -	\$ 361,442,800
232	Commission of Pardons & Parole	\$ 4,336,800	\$ 134,700	\$ 3,600	\$ 35,700	\$ 12,600	\$ 4,523,400
240	Department of Labor	\$ 637,300	\$ 24,000	\$ 600	\$ 5,700	\$ -	\$ 667,600
245	Department of Environmental Quality	\$ 29,361,200	\$ 591,700	\$ 22,600	\$ 226,100	\$ -	\$ 30,201,600
270	Department of Health and Welfare	\$ 1,213,585,100	\$ 4,558,600	\$ 120,700	\$ 1,206,900	\$ 2,369,300	\$ 1,221,840,600
285	Department of Juvenile Corrections	\$ 51,766,200	\$ 1,456,000	\$ 36,700	\$ 367,400	\$ -	\$ 53,626,300
300	Industrial Commission	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ 294,000
320	Department of Lands	\$ 11,653,100	\$ 249,100	\$ 7,800	\$ 78,500	\$ 127,100	\$ 12,115,600
330	Idaho State Police	\$ 66,381,900	\$ 1,583,000	\$ 54,800	\$ 548,400	\$ 5,074,600	\$ 73,642,700
340	Department of Parks and Recreation	\$ 4,255,800	\$ 127,800	\$ 3,200	\$ 31,900	\$ -	\$ 4,418,700
351	Board of Tax Appeals	\$ 680,700	\$ 14,600	\$ 500	\$ 5,400	\$ 3,800	\$ 705,000
352	State Tax Commission	\$ 45,606,600	\$ 1,372,800	\$ 34,900	\$ 348,800	\$ 368,900	\$ 47,732,000
360	Department of Water Resources	\$ 54,941,800	\$ 465,600	\$ 13,800	\$ 137,600	\$ 317,000	\$ 55,875,800
438	Office of the State Public Defender	\$ 44,703,200	\$ 127,300	\$ 12,300	\$ 122,700	\$ -	\$ 44,965,500

441	Commission on Hispanic Affairs	\$ 288,200	\$ 7,200	\$ 200	\$ 2,000	\$ -	\$ 297,600
443	Office of the State Appellate Public Defender	\$ 4,343,500	\$ 98,300	\$ 3,700	\$ 36,600	\$ 3,400	\$ 4,485,500
444	Division of Veterans Services	\$ 1,807,100	\$ 50,200	\$ 1,500	\$ 14,800	\$ -	\$ 1,873,600
460	Office of Administrative Hearings	\$ 1,627,000	\$ 32,800	\$ 1,300	\$ 12,600	\$ -	\$ 1,673,700
470	Office of Health and Social Services Ombudsman	\$ 465,100	\$ 10,900	\$ 300	\$ 3,400	\$ -	\$ 479,700
501	Office of the State Board of Education	\$ 46,898,800	\$ 282,400	\$ 9,800	\$ 97,800	\$ 13,300	\$ 47,302,100
503	Division of Career Technical Education	\$ 91,916,100	\$ 2,033,400	\$ 57,500	\$ 575,400	\$ -	\$ 94,582,400
505	Community Colleges	\$ 68,419,700	\$ 2,080,000	\$ 60,900	\$ 608,900	\$ -	\$ 71,169,500
510	College and Universities	\$ 383,583,700	\$ 10,657,100	\$ 351,700	\$ 3,516,600	\$ -	\$ 398,109,100
514	Ag. Research	\$ 39,955,500	\$ 1,240,500	\$ 35,200	\$ 352,300	\$ -	\$ 41,583,500
515	Health Education Programs	\$ 29,419,500	\$ 164,600	\$ 6,000	\$ 59,500	\$ -	\$ 29,649,600
516	Special Programs	\$ 31,708,200	\$ 174,300	\$ 5,200	\$ 51,900	\$ 1,600	\$ 31,941,200
520	Idaho Public Television	\$ 3,084,200	\$ 51,000	\$ 1,700	\$ 16,800	\$ 44,400	\$ 3,198,100
521	Idaho Commission for Libraries	\$ 4,971,600	\$ 86,500	\$ 2,400	\$ 24,300	\$ 9,600	\$ 5,094,400
522	Idaho State Historical Society	\$ 4,883,300	\$ 117,600	\$ 3,000	\$ 30,500	\$ 5,500	\$ 5,039,900
523	Vocational Rehabilitation	\$ 5,452,600	\$ 118,300	\$ 3,100	\$ 31,300	\$ 7,300	\$ 5,612,600
525	Charter School Commission	\$ 199,900	\$ 5,500	\$ 200	\$ 1,500	\$ -	\$ 207,100
905	State Independent Living Council	\$ 294,600	\$ 6,300	\$ 200	\$ 1,700	\$ 1,400	\$ 304,200