

|   |                                 | FTP         | Personnel<br>Costs | Operating<br>Expense | Capital Outlay | Trustee<br>Benefit | Total           |
|---|---------------------------------|-------------|--------------------|----------------------|----------------|--------------------|-----------------|
| <b>Agency:</b> Idaho Wolf Depredation Control Board |                                 |             |                    |                      |                |                    | 197             |
| <b>Division:</b> Wolf Control Board                 |                                 |             |                    |                      |                |                    | ZZ6             |
| <b>Appropriation Unit:</b> Wolf Control Board       |                                 |             |                    |                      |                |                    | GVWB            |
| <b>FY 2023 Total Appropriation</b>                  |                                 |             |                    |                      |                |                    |                 |
| 1.00  | FY 2023 Total Appropriation     |             |                    |                      |                |                    | GVWB            |
| 10000   | General                         | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000         |
|   |                                 | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b>  |
| 1.61  | Reverted Appropriation Balances |             |                    |                      |                |                    | GVWB            |
| 10000   | General                         | 0.00        | 0                  | (82,700)             | 0              | 0                  | (82,700)        |
|   |                                 | <b>0.00</b> | <b>0</b>           | <b>(82,700)</b>      | <b>0</b>       | <b>0</b>           | <b>(82,700)</b> |
| <b>FY 2023 Actual Expenditures</b>                  |                                 |             |                    |                      |                |                    |                 |
| 2.00  | FY 2023 Actual Expenditures     |             |                    |                      |                |                    | GVWB            |
| 10000   | General                         | 0.00        | 0                  | 309,300              | 0              | 0                  | 309,300         |
|   |                                 | <b>0.00</b> | <b>0</b>           | <b>309,300</b>       | <b>0</b>       | <b>0</b>           | <b>309,300</b>  |
| <b>FY 2024 Original Appropriation</b>               |                                 |             |                    |                      |                |                    |                 |
| 3.00  | FY 2024 Original Appropriation  |             |                    |                      |                |                    | GVWB            |
| 10000   | General                         | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000         |
|   |                                 | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b>  |
| <b>FY 2024 Total Appropriation</b>                  |                                 |             |                    |                      |                |                    |                 |
| 5.00  | FY 2024 Total Appropriation     |             |                    |                      |                |                    | GVWB            |
| 10000   | General                         | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000         |
|   |                                 | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b>  |
| <b>FY 2024 Estimated Expenditures</b>               |                                 |             |                    |                      |                |                    |                 |
| 7.00  | FY 2024 Estimated Expenditures  |             |                    |                      |                |                    | GVWB            |
| 10000   | General                         | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000         |
|   |                                 | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b>  |

|                                  |                           | FTP         | Personnel<br>Costs | Operating<br>Expense | Capital Outlay | Trustee<br>Benefit | Total          |
|----------------------------------|---------------------------|-------------|--------------------|----------------------|----------------|--------------------|----------------|
| <b>FY 2025 Base</b>              |                           |             |                    |                      |                |                    |                |
| 9.00                             | FY 2025 Base              |             |                    |                      |                |                    | GVWB           |
|                                  | 10000 General             | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000        |
|                                  |                           | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b> |
| <b>FY 2025 Total Maintenance</b> |                           |             |                    |                      |                |                    |                |
| 11.00                            | FY 2025 Total Maintenance |             |                    |                      |                |                    | GVWB           |
|                                  | 10000 General             | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000        |
|                                  |                           | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b> |
| <b>FY 2025 Total</b>             |                           |             |                    |                      |                |                    |                |
| 13.00                            | FY 2025 Total             |             |                    |                      |                |                    | GVWB           |
|                                  | 10000 General             | 0.00        | 0                  | 392,000              | 0              | 0                  | 392,000        |
|                                  |                           | <b>0.00</b> | <b>0</b>           | <b>392,000</b>       | <b>0</b>       | <b>0</b>           | <b>392,000</b> |