

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency:	House of Representatives							101
Division:	House of Representatives							LB1
Appropriation Unit:	House - Gf							LBAH
FY 2023 Total Appropriation								
1.00	FY 2023 Total Appropriation							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2023 Actual Expenditures								
2.00	FY 2023 Actual Expenditures							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2024 Original Appropriation								
3.00	FY 2024 Original Appropriation							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2024 Total Appropriation								
5.00	FY 2024 Total Appropriation							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2024 Estimated Expenditures								
7.00	FY 2024 Estimated Expenditures							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2025 Base								
9.00	FY 2025 Base							LBAH
	10000 General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2025 Total Maintenance								
11.00	FY 2025 Total Maintenance							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	
FY 2025 Total								
13.00	FY 2025 Total							LBAH
10000	General	0.00	0	0	0	5,361,900	5,361,900	
		0.00	0	0	0	5,361,900	5,361,900	