

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency:</b> Commission on Uniform State Laws								131
<b>Division:</b> Commission on Uniform State Laws								UL1
<b>Appropriation Unit:</b> Commission on Uniform State Laws								SSAC
<b>FY 2023 Total Appropriation</b>								
1.00	FY 2023 Total Appropriation							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		<b>0.00</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	
1.61	Reverted Appropriation Balances							SSAC
	10000 General	0.00	0	(1,200)	0	0	(1,200)	
		<b>0.00</b>	<b>0</b>	<b>(1,200)</b>	<b>0</b>	<b>0</b>	<b>(1,200)</b>	
<b>FY 2023 Actual Expenditures</b>								
2.00	FY 2023 Actual Expenditures							SSAC
	10000 General	0.00	0	51,800	0	0	51,800	
		<b>0.00</b>	<b>0</b>	<b>51,800</b>	<b>0</b>	<b>0</b>	<b>51,800</b>	
<b>FY 2024 Original Appropriation</b>								
3.00	FY 2024 Original Appropriation							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		<b>0.00</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	
<b>FY 2024 Total Appropriation</b>								
5.00	FY 2024 Total Appropriation							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		<b>0.00</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	
<b>FY 2024 Estimated Expenditures</b>								
7.00	FY 2024 Estimated Expenditures							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		<b>0.00</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>FY 2025 Base</b>								
9.00	FY 2025 Base							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		<b>0.00</b>	<b>0</b>	<b>53,000</b>	<b>0</b>	<b>0</b>	<b>53,000</b>	
<b>Program Maintenance</b>								
10.48	Office of Information Technology Services Support Fees							SSAC
	This decision unit reflects adjustments of information technology support services provided by the Office of Information Technology Services.							
	10000 General	0.00	0	300	0	0	300	
		<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	
<b>FY 2025 Total Maintenance</b>								
11.00	FY 2025 Total Maintenance							SSAC
	10000 General	0.00	0	53,300	0	0	53,300	
		<b>0.00</b>	<b>0</b>	<b>53,300</b>	<b>0</b>	<b>0</b>	<b>53,300</b>	
<b>FY 2025 Total</b>								
13.00	FY 2025 Total							SSAC
	10000 General	0.00	0	53,300	0	0	53,300	
		<b>0.00</b>	<b>0</b>	<b>53,300</b>	<b>0</b>	<b>0</b>	<b>53,300</b>	