

Part I – Agency Profile

Agency Overview

Lewis-Clark State College (LC State) was established by the Idaho State Legislature in 1893 as a regional Normal School dedicated to teacher training. Today, LC State is one of Idaho’s four public 4-year higher education institutions. LC State’s Carnegie classification is *Baccalaureate College—Diverse Fields*, with the “diverse” designation referring to the College’s broad mix of undergraduate programs in the professions, arts, and sciences. The Carnegie classification of LC State’s size and setting is “small four-year, primarily non-residential.”

LC State’s credit and non-credit programs fall within three primary mission areas: academic programs, career & technical education programs, and professional programs. In addition to its traditional 4-year baccalaureate programs, the College has been assigned a collateral mission of providing community college programs within its five-county area of operations (Clearwater, Idaho, Latah, Lewis, and Nez Perce Counties) by its governing body, the State Board of Education; and in 2020 Gov. Brad Little signed a bill [395] that officially amended Idaho Code to allow LC State to offer graduate-level course work. The College emphasizes teaching and learning (with research playing a supporting role to teaching), application of learning, direct interaction among students and faculty (LC State does not utilize teaching assistants), and a small-college/small-class environment that maximizes the opportunities for the success of LC State’s traditional and non-traditional students.

LC State’s campus is located in Lewiston, ID. The College also delivers instructional programs at the LC State Coeur d’Alene Center (in collaboration with its Northern Idaho Center for Higher Education [NICHE] partners: Boise State University, Idaho State University, North Idaho College, and the University of Idaho), and operates outreach centers in Grangeville, Moscow and Orofino. LC State’s chief executive officer, Dr. Cynthia Pemberton, assumed her duties as the College’s 16th president July 1, 2018. LC State is accredited by the Northwest Commission on Colleges and Universities (NWCCU).

Core Functions/Idaho Code

The statutory basis for LC State is located in the Idaho Code, Title 33 (Education), Chapter 31, as amended in 2020, which directs the College to offer instruction in *“college courses in the sciences, arts and literature, professional, technical, and courses or programs of higher education as are usually included in colleges and universities leading to the granting of appropriate collegiate degrees as approved by the state board of education.”*

Mission:

Lewis-Clark State College prepares students to become successful leaders, engaged citizens, and lifelong learners.

LC State’s revenue comes from state appropriations; student tuition and fees; federal, state, and private grants and contracts; sales and services from educational and auxiliary services; and endowments and gifts. These revenues are allocated to instructional programs and support functions.

Revenues and Expenditures (includes Career & Technical Education)

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
State Appropriations	\$25,281,256	\$25,884,997	\$39,997,111	\$38,500,075
Student Fees	\$12,634,678	\$12,328,717	\$13,718,666	\$10,712,128
Federal Grants & Contracts	\$8,374,957	\$10,324,583	\$17,100,640	\$6,643,473
State Grants & Contracts	\$3,218,872	\$3,175,967	\$3,362,640	\$2,534,985
Private Gifts, Grants & Contracts	\$5,521,221	\$2,265,482	\$2,300,600	\$2,496,620
Sales & Services of Education Act	\$913,587	\$750,019	\$1,242,017	\$1,403,441

Sales & Services of Aux Ent	\$2,100,998	\$1,989,749	\$2,567,774	\$3,031,894
Other	<u>\$597,259</u>	<u>\$514,910</u>	\$372,819	\$1,244,999
Total	\$58,642,828	\$57,234,424	\$80,662,267	\$66,567,615
Expenditures	FY 2020¹	FY 2021	FY 2022	FY 2023
Instruction	\$22,420,874	\$20,909,584	\$19,968,129	\$21,820,932
Research	\$348,337	\$397,847	\$360,316	\$507,155
Public Service	\$741,497	\$487,869	\$386,048	\$354,742
Library	\$1,033,312	\$836,248	\$780,677	\$751,498
Student Services	\$5,374,379	\$4,331,969	\$4,411,739	\$4,801,122
Physical Operations	\$5,933,200	\$7,323,005	\$7,592,905	\$8,491,673
Institutional Support	\$5,436,312	\$6,043,718	\$5,953,401	\$6,578,295
Academic Support	\$3,865,516	\$3,540,437	\$3,588,076	\$4,524,274
Auxiliary Enterprises	\$5,180,679	\$5,180,778	\$5,990,406	\$6,784,883
Scholarships/Fellowships	\$2,393,266	\$2,004,484	\$6,608,626	\$386,709
Other				
Total	\$52,727,372	\$51,055,939	\$55,640,323	\$55,001,283

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Annual (unduplicated) enrollment headcount (EOT)	<u>5,291</u>	<u>4,835</u>	<u>4,636</u>	<u>4,661</u>
- Academic	4,833	4,268	4294	4,338
- Career & Technical	458	567	342	323
Annual Enrollment FTE	<u>2,711</u>	<u>2,542</u>	<u>2482</u>	<u>2,463</u>
- Academic	2,364	2,282	2229	2,206
- Career & Technical	346	260	253	257
Annual student credit hour production	<u>81,318</u>	<u>76,267</u>	<u>74,462</u>	<u>73,895</u>
- Academic	70,926	68,463	66,871	66,194
- Career & Technical	10,392	7,804	7,591	7,701
Total number of degrees/certificates produced. Goal 2, Objective C, Measure XI	<u>896</u>	<u>868</u>	<u>847</u>	<u>952</u>
- Certificate	26	51	62	83
- Associate	365	218	204	314
- Bachelor	505	599	579	554
- Graduate Certificate	-----	-----	2	1
Number of unduplicated awards Goal 2, Objective B, Measure II	<u>806</u>	<u>756</u>	<u>734</u>	<u>754</u>
- Certificate	25	42	54	75
- Associate	357	206	192	282
- Bachelor	491	589	571	545
- Graduate Certificate	-----	-----	2	1

FY 2023 Performance Highlights

RANKINGS & ACCOLADES

RANKED #2 IN IDAHO – College Consensus ranked LC State No. 2 in the category of best colleges and universities – both public and private – and also No. 2 in best online colleges in the state. According to the organization, LC State had an 81.9 percent rating from students, which is higher than the national average of 75.4. The student reviews came from rankings by Unigo, Cappex and Niche.

RANKED #7 FOR VALUE – U.S. News & World Report ranked LC State as the No. 7 Best Value School in the West Region, which included 102 colleges in both the West and Southwest. LC State was the highest ranked public college located west of Oklahoma and its ranking was up one spot from a year ago. LC State was also named a top 10 public regional college in the West.

NURSING RANKED #1 IN IDAHO – LC State's nursing program was ranked No. 1 among all higher education institutions in Idaho by Nurse.org. The organization considers a school's reputation, accreditation, NCLEX pass rate, tuition, and acceptance rates in determining its rankings. LC State students had a NCLEX pass rate of 94.87% in 2021 and 90.24% in 2022, both were the best among all public and private four-year institutions in Idaho. The college was also ranked No. 1 among four-year higher education institutions in Idaho for the second straight year by RegisteredNursing.org.

SOCIAL WORK RANKED #2 IN NATION – LC State was ranked No. 2 in the U.S. for having the most affordable online social work degree by Best-Universities.net, a leading higher education research organization. The college trailed only Eastern New Mexico University in the 2023 Most Affordable Online Social Work Degree programs category.

RADIOGRAPHY RANKED #4 IN NATION – LC State's radiographic science online degree program was ranked fourth best in the country among all college and universities by EduMed.org. LC State was one of only seven schools to earn a ranking for radiography online degree programs and the only one located west of Texas.

TEACHER ED EARNS A GRADE – LC State's teacher education program earned an A grade for its rigorous preparation of future teachers in how to teach reading by the National Council on Teacher Quality. LC State was among only 23% of nationwide teacher education programs to earn an A grade for meeting standards set by literacy experts for the most effective methods of reading instruction.

PRESIDENT PEMBERTON HONORED – President Pemberton received a Women of Distinction Award by the Girls Scouts of Eastern Washington and Northern Idaho, and also received the Southern Oregon University Alumni Excellence in Education Award. In addition, she was chosen as the chair-elect of the Cascade Collegiate Conference Council of Presidents.

FIRSTS & NEW INITIATIVES

IN-PERSON CLASSES IN OROFINO – LC State held its first day of in-person college credit classes at the Idaho Correctional Institution-Orofino (ICIO) on Aug. 23. A total of 21 residents attended classes in the fall and 33 attended in the spring. Over 60 students are expected for fall 2023 in Orofino and LC State will be expanding prison education state-wide over the course of the coming year.

JUVENILE CORRECTIONS MOU – LC State and the Idaho Department of Juvenile Corrections signed a Memorandum of Understanding to create a formal partnership allowing the college to deliver dual credit online courses in both general education and Career & Technical Education to students at the three juvenile corrections institutions in Idaho.

BLUE MOUNTAIN ARTICULATION – LC State and Blue Mountain Community College in Pendleton, Ore., signed a Transfer Articulation Agreement that will help BMCC students who earn associate degrees transfer into LC State baccalaureate degree programs. The agreement went into effect on May 1 and under its provisions BMCC's associate degree graduates will be granted admission to LC State and be considered juniors, with some exceptions.

CAREER READINESS CREDENTIAL – LC State launched its Career Readiness Credential in the fall. Based on eight career readiness competencies identified by the National Association of College and Employers, the Career Readiness Credential prepares students for the workforce in areas of communication, teamwork and critical thinking. The college's first credential, the LC Leadership Credential, was launched in 2020.

FIRST SCHOLARS NETWORK – Because of its demonstrated commitment to improving experiences and advancing success for first-generation college students, LC State was selected to join the First Scholars Network, an initiative of NAPSA, which is an organization for student affairs administrators in higher education, and The Suder Foundation.

CTE SIGNING DAY – LC State successfully launched its first – and Idaho's first – Career & Technical Education Signing Day in the spring. The celebratory event invited new students to sign a letter of intent to study in one of LC State's 21 CTE programs in the fall.

ENROLLMENT & GRADUATION (2022/2023)

INCREASE IN NEW STUDENTS – LC State saw over a 10% increase in new degree-seeking students fall 2022 thanks to an increase in students who were first-time to college and transfer students. Overall headcount at the college was up 2% in fall 2022 compared to the previous fall, while overall full-time equivalent enrollment rose 0.7%.

INCREASE IN MALE ENROLLMENT – Bucking national trends, LC State saw an 8% increase in male students in fall 2022. Other increases that fall included a 3% uptick in Idaho resident enrollment and a 2% increase in Native American students.

952 DEGREES AWARDED – Nine hundred and fifty-two (952) degrees and certificates were handed out to 754 graduating students at LC State's spring 2023 commencement ceremonies.

WARRIOR ATHLETICS

STUDENT-ATHLETE ACADEMIC EXCELLENCE – The LC State athletic department earned Presidents' Academic Excellence status in the Cascade Collegiate Conference for the third straight year. Warrior student-athletes on the 10 teams that compete in the conference finished the 2022-23 academic year with a 3.36 GPA. LC State also had 72 student-athletes earn Academic All-Cascade Conference honors during the year.

WORLD SERIES RUNNER-UP – The LC State baseball team was the runner-up at the Avista NAIA World Series. Despite losing eight position players who started or saw considerable playing time from a year ago, the Warriors peaked at the right time in the postseason to finish second for the second straight year.

TWO-TIME NATIONAL CHAMPION – Sophomore Jenna Carpenter of Lewiston became the first Warrior female to win multiple NAIA national track and field titles. She swept the 2023 national indoor and outdoor titles in the high jump.

COMPETITIVE DANCE TEAM ADDED – LC State is proud to announce the addition of competitive dance to its intercollegiate sport menu. Go Warriors!

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 1						
<i>Sustain and enhance excellence in teaching and learning.</i>						
1. Percent of undergraduate, degree-seeking students completing 30 or more credits per academic year at the reporting institution.	actual	33%	29%	26%	26%	
	target	32	33	35	36	38
Goal 2						
<i>Optimize student enrollment and promote student success</i>						
2. Percent of full-time, first-time, baccalaureate-seeking students graduating with a baccalaureate degree within 150% of normative time or less.	actual	31%	32%	29%	38% ¹	
	target	33	34	39	39	39
3. Percent of undergraduate, degree-seeking students who took a remedial course and completed a subsequent credit-bearing course	actual	57%	56%	56%	52%	
	target	52	53	54	55	57
4. Percent of new degree-seeking freshmen completing a gateway math course within two years.	actual	36%	44%	52%	55%	
	target	54	56	57	58	59
5. Percent of first time, full-time freshmen graduating with a baccalaureate degree within 100% of normative time.	actual	20%	24% ¹	22% ¹	21% ¹	
	target	24	23	23	23	23

Performance Measure Explanatory Notes

1. Figure is preliminary.

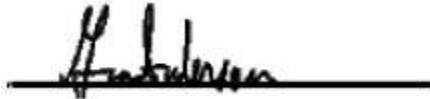
For More Information Contact

Grace Anderson, Ph.D.
Vice President of Institutional Research, Planning & Effectiveness
Lewis-Clark State College
500 8th Ave.
Lewiston ID 83501
Phone: (208) 792-2456
E-mail: glanderson@lcsc.edu

Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Lewis-Clark State College, Office of Institutional Research, Planning & Effectiveness



Director's Signature

8/18/2023

Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov