Part I – Agency Profile

Agency Overview

The W-I (Washington-Idaho) Veterinary Medicine Program is administered in Idaho by the Head of the Department of Animal, Veterinary, and Food Sciences, College of Agricultural and Life Sciences, University of Idaho. Originally established in 1974, the W-I Program annually provides 44 Idaho residents with access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University (WSU). The Doctor of Veterinary Medicine (DVM) degree is awarded by Washington State University, College of Veterinary Medicine (WSU/CVM) to students from Idaho. The University of Idaho provides experiential learning opportunities for most of the veterinary students who have an expressed interest in production agriculture and who elect food animal production medicine rotations offered by U of I faculty throughout the state. The program includes partners at Montana State University and Utah State University creating the Washington-Idaho-Montana-Utah (WIMU) regional program in veterinary medicine.

Core Functions/Idaho Code

Idaho Code § 33-3720. Professional Studies Program: Authorizes the State Board of Education to enter into contract agreements to provide access for Idaho residents to qualified professional studies programs, including the Washington-Idaho W-I (formerly WOI) Veterinary Medical Education Program [33-3717B (7)]. The original Tri-State [Washington-Oregon-Idaho (WOI)] Veterinary Education Program was authorized by the Idaho Legislature in 1973.

The University of Idaho (through the Idaho State Board of Education) contracts with WSU/CVM for admission of 11 new Idaho resident students per year; a total of 44 Idaho resident students are supported in the 4-year program annually by the Idaho contract. In addition, the program provides support for students in their 4th year of veterinary school to participate in the equivalent of 65, one-month clinical rotations specifically related to food animal production medicine offered by University of Idaho faculty. Faculty members interact with Idaho veterinarians and livestock producers providing education and recommendations concerning animal production, diagnosis and clinical assessment of disease situations.

Core Functions include:
1. Providing access to veterinary medical education at WSU/CVM for Idaho residents – the current W-I contract reserves 44 seats per year for veterinary medical students with Idaho residency.

2. Assisting Idaho in meeting its needs for veterinarians – provide Idaho-trained, Idaho-resident graduate veterinarians to meet annual employment demands for the State.

3. Providing hands-on experiential learning opportunities for senior veterinary students by teaching supplemental core rotations in food animal production medicine and clinical experience, which are offered year-round throughout Idaho.

4. Providing access to referral services for Idaho veterinarians in the areas of food animal production, diagnosis, and clinical evaluation of diseases through conduct of on-farm disease investigations for herd problems as requested by Idaho veterinarians and livestock producers.

Revenue and Expenditures

Revenue		FY 2020	FY 2021	FY 2022	FY 2023
General Fund		$2,159,900	$2,100,200	$2,258,800	$2,351,300
	Total	**$2,159,900**	**$2,100,200**	**$2,258,800**	**$2,351,300**
Expenditures		**FY 2020**	**FY 2021**	**FY 2022**	**FY 2023**
Personnel Costs		$ 505,015	$543,700	$448,900	$550,336
Operating Expenditures		$1,554,085	$1,456,500	$1,709,900	$1,700,964
Capital Outlay					
Trustee/Benefit Payments		$100,000	$100,000	$100,000	$100,000
	Total	**$2,159,100**	**$2,100,200**	**$2,258,800**	**$2,351,300**

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Number of Idaho Resident Students Enrolled Each Year	44	47	45	42
Number of One-Month Student Rotations (or equivalent) offered by UI faculty through WIMU	31	11	15	13

FY 2021 Performance Highlights *(Optional)*

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY2022	FY2023	FY 2024
1. Offer elective rotations in food animal medicine for experiential learning opportunities. *(Goal 1, Objective A, Measure I)*	actual	36	22	15	51	----------
	target	*40*	*40*	*40*	*40*	*40*
2. Student placement in the Northwest Bovine Veterinary Experience Program (NW-BVEP). *(Goal 1, Objective B, Measure I)*	actual	11	0*	6	5	----------
	target	*12*	*12*	*12*	*12*	*12*
3. Number and (percentage) of Idaho resident graduates licensed to practice veterinary medicine in Idaho. *(Goal 1, Objective C, Measure I)*	actual	6 (55%**)	4 (50%)***	4 (31%)	5 (45%)	----------
	target	*7 (64%)*	*7 (64%)*	*7 (64%)*	*7 (64%)*	*7 (64%)*
4. Number of grant awards received per year and amount of grant funding received per year by WIMU faculty. *(Goal 2, Objective A, Measure I)*	actual	2/ $112,000	3/ $311,897	2/ $112,000	3/ $1,171,581	----------
	target	*4/$200,000*	*4/$200,000*	*4/$200,000*	*4/$200,000*	*4/$200,000*

*The program was cancelled in FY 2021 due to COVID-19.
**The percentage was corrected from the previous year's performance report.
***Only 8 Idaho residents graduated in FY 2021.

Performance Measure Explanatory Notes *(Optional)*

For More Information Contact

Mark A. McGuire, PhD
Director of the Idaho Agricultural Experiment Station and Associate Dean
College of Agricultural and Life Sciences
University of Idaho
Moscow ID 83844-2337
Phone: (208) 885-6681
E-mail: mmcguire@uidaho.edu
Web: https://www.uidaho.edu/cals/animal-and-veterinary-science/majors-and-degrees/wsu-veterinary-degree-program

Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Health Programs – WI Veterinary Medicine

_____   August 7, 2023_____
Director's Signature   Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov