

Part I – Agency Profile

Agency Overview

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently eight (8) seats available per year for Idaho residents to obtain their dental education. The Program began in 1981 with a cooperative agreement between Idaho State University and The University of Washington School of Dentistry, where five (5) Idaho residents received their dental education. In 1982 the program became a cooperative effort between Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has five (5) regular employees and five (5) adjunct employees in Pocatello. Dr. Jeff Ybarguen (IDEP graduate) is the program director. Jeri Larsen is the Department Coordinator and works with both the IDEP program and the Idaho Advanced Education in General Dentistry (AEGD) residency program. These programs are located in the same facility at Idaho State University.

Core Functions/Idaho Code

The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment. [Statutory Authority: Idaho Code §33-3720]

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	\$1,670,100	\$1,637,200	\$1,760,500	\$1,825,100
Unrestricted Current	\$859,700	\$939,300	\$947,600	\$1,015,800
Total	\$2,529,800	\$2,576,500	\$2,708,100	\$2,840,900
Expenditure	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$358,600	\$348,400	\$370,000	\$408,800
Operating Expenditures	\$68,600	\$69,200	\$63,300	\$72,700
Capital Outlay	\$0	\$1,900	\$0	\$0
Trustee/Benefit Payments	\$1,355,200	\$1,419,800	\$1,532,900	\$1,518,900
Total	\$1,782,400	\$1,839,300	\$1,966,200	\$2,000,400

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Number of Program Applicants	33	28	57	24
Number of Program Applicants Accepted	8	8	8	8
Number of Graduates (since program's inception)	263	270	279	287

FY 2023 Performance Highlights (Optional)

One previous IDEP graduate that completed a residency programs and initially began working outside Idaho returned to Idaho to practice during the reporting period.

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 1						
<i>Provide access to a quality dental education for qualified Idaho Residents</i>						
1. Dental education opportunities for Idaho residents comparable to other states: • Contract for at least 8 Idaho residents per year	actual	8	8	8	8	-----
	target	8	8	≥8	10	10
2. First Time Pass Rate of National Dental Boards Part I	actual	87.5%	100%	100%	100%	-----
	target	>90%	>85%	>85%	>85%	>85%
3. First Time Pass Rate of National Dental Boards Part II	actual	100%	100%	100%	100%	-----
	target	>90%	>85%	>85%	>85%	>85%
4. 1 st time pass rate on Clinical Board Examination necessary to obtain dental license (Western Regional or Central Regional)*	actual	100%	100%	100%	100%	-----
	target	>90%	>85%	>85%	>85%	>85%
5. Provide additional opportunities for Idaho residents to obtain a quality dental education** • Number of students in the program	actual	8	8	8	8	-----
	target	Increase number of students per year from 8 to 10	Increase number of students per year from 8 to 10	Increase number of students per year from 8 to 10	Increase the number of students in the program per year to 10.	Increase the number of students in the program per year to 10.
Goal 2						
<i>Maintain some control over the rising costs of dental education</i>						
6. Provide the State of Idaho with a competitive value in educating Idaho Dentists*** • Cost per student compared to national average	actual	40%	40%	41%	41%	-----
	target	<50% national average	<50% national average	<50% national average	<50% national average	<50% national average
Goal 3						
<i>Serve as a mechanism for responding to the present and/or the anticipated distribution of dental personnel in Idaho.</i>						
7. Return Rate –Graduates returning to Idaho****	actual	25%	20%	63%	67%	-----
	target	>50%	>50%	>50%	>50%	>50%

Performance Measure Explanatory Notes (Optional)

* Historically we have always seen a 100% pass rate.

** Our goal has been to expand the program to facilitate ten students per year. We currently have eight students per year in the program.

*** The cost per DDSE (DDS Equivalent) is a commonly utilized measure to evaluate the relative cost of a

dental education program. This information is tabulated in the *ADA Survey of Dental Education*, published by the American Dental Association. From this publication (inflation Adjusted) the national average cost per student for state programs is \$154,006 in 2023. The IDEP cost per student for 2023 was \$62,512 (41% of the national average). The program is accomplishing the goal of providing a competitive value in educating Idaho dentists.

**** Our goal is to have greater than 50% of our program participants return to Idaho to practice Dentistry. Two of the eight graduates in 2023 are furthering their education through post-graduate residency programs and may return to Idaho at the completion of their residency training. One graduate is a resident in the ISU Advanced Education in General Dentistry program at ISU in Pocatello. Four of the eight graduates in 2023 returned to Idaho. One previous IDEP graduates that completed residency programs or initially began working outside Idaho returned to Idaho to practice during the reporting period. The majority of IDEP graduates ultimately return to Idaho.

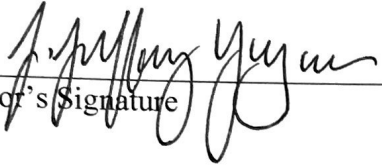
For More Information Contact

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Director Attestation for Performance Measurement Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Measurement Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department:



Director's Signature

8/08/2023

Date

Please return to:

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