

Part I – Agency Profile

Agency Overview

There are four distinct family medicine and pediatrics residencies in Idaho that comprise eight accredited programs. These three distinct programs are Full Circle Health (formally The Family Medicine Residency of Idaho)(FCH) in Boise, the Idaho State University Family Medicine Residency (ISU FMR) in Pocatello, the Kootenai Family Medicine Residency in Coeur d’Alene and the HCA/EIRMC Family Medicine Residency in Idaho Falls. All four programs are partially funded from State allocations, grants, local hospitals, Medicaid, Medicare, and other patient revenues. Full Circle Health(FCH) was founded in 1975 as a non-profit, independent, corporate entity and is the largest and oldest. FCH consists of four separately accredited GME Family Medicine programs and one Pediatrics residency program. The oldest and first program is in Boise (1975), the most recent is Pediatrics Program (2023) in Boise. The other three programs are in Nampa (2019) and two Rural Training Programs in Caldwell (1995) and Magic Valley (2008). FCH is a Federally Qualified Health Center (FQHC) and one of the first 11 federally designated Teaching Health Centers in the United States. FCH is governed by a consumer-based independent board and has a Graduate Medical Education Committee that oversees all residency education functions. The President, Chief Executive Officer, and Designated Institutional Official of FCH is Ted Epperly, MD. The Boise interim Program Director is Abby Davids, MD, the Nampa Program Director is Kim Stutzman, MD, the Caldwell RTT Program Director is Samantha Portenier, MD, the Magic Valley Rural Program Director is Josh Kern, MD and the Pediatrics Program Director is Perry Brown, MD. FCH is affiliated with the University of Washington WWAMI Residency Network.

Core Functions/Idaho Code

There are two core functions of FCH:

1. Training family physicians and pediatricians to provide care to rural, urban and suburban populations throughout Idaho. FCH, including its Boise, Nampa, Caldwell rural program, and Magic Valley rural program, will have up to 84 residents in training at any one time and now graduates 23 new family physicians each June. Idaho ranks 45th out of 50 for active primary care physicians per capita in the USA and ninety-five percent of all Idaho counties are Health Professional Shortage Areas for primary care. FCH has an excellent track record of recruiting family physicians that settle and stay in isolated rural Idaho. Currently, FCH’s residency programs are exceeding their recruitment target of 50% of their graduates staying within Idaho. Since 1975 FCH had graduated 453 family medicine physicians., 52% of family medicine physicians have been recruited and settled in Idaho since the beginning of our program. This retention rate ranks us 7th best in the United States at keeping graduates in the state they train in. Of those residents choosing to remain in Idaho, 40% have chosen to practice in rural, underserved or health professional shortage areas for primary care.
2. Provision of services to underserved populations in Boise. Over the last five decades, FCH has become the leading medical provider to the underserved population of Ada County. The FCH is the largest provider of care to the Medicaid population in the State of Idaho. FCH provides over twenty-five million dollars in medical and mental health services to Medicaid, Medicare and the indigent and absorbs over four million dollars of uncompensated care annually. FCH residents who settle in Idaho communities have an excellent track record of continuing outreach services to Medicare, Medicaid, uninsured and indigent patients and supporting free clinics in their communities.

Health Programs-Full Circle Health Performance Report

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	\$3,010,000	\$2,859,500	\$3,010,000	\$3,160,000
Total	\$3,010,000	\$2,859,500	\$3,010,000	\$3,160,000
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$2,709,000	\$2,573,550	\$2,709,000	\$2,844,000
Operating Expenditures	\$301,000	\$285,950	\$301,000	\$316,000
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	0	0	0	0
Total	\$3,010,000	\$2,859,500	\$3,010,000	\$3,160,000

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Number of Residents in Training	56	63	70	70
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	\$53,750	\$45,389	\$43,000	\$45,143
Number of Health Profession Students (non-physician) Receiving Clinical Training at FCH Facilities	167	170	160	162

FY 2023 Performance Highlights

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 1: Family Medicine Workforce						
To produce Idaho's future family medicine workforce by attracting, recruiting, and employing outstanding medical students to become family medicine residents and to retain as many of these residents in Idaho as possible post-graduation from residency as Idaho Family Physicians.						
1. Track students who annually match for residency training in family medicine at FCH <i>Goal 1, Objective A</i>	actual	100%	100%	100%	100%	N/A*
	target	100%	100%	100%	100%	100%
2. Track the ABFM board certification rates of the number of graduates per year from FCH. <i>Goal 1, Objective B</i>	actual	100%	100%	100%	100%	N/A*
	target	>95%	>95%	>95%	>95%	100%
3. Encourage all graduates of the FCH(residents and fellows) to practice in Idaho and track how many remain in Idaho. <i>Goal 1, Objective C</i>	actual	63%	38%	52%	63%	N/A*
	target	>50%	>50%	>50%	>50%	>50%

Health Programs-Full Circle Health Performance Report

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
4. Of those graduates staying in Idaho, FCH will track how many stay in rural or underserved Idaho. <i>Goal 1, Objective D</i>	actual	45%	67%	45%	37%	N/A*
	target	40%	40%	40%	40%	40%
Goal 2: Education To provide an outstanding family medicine training program to prepare future family medicine physicians.						
5. FCH will track its accreditation status and potential citations. <i>Goal 3, Objective A</i>	actual	100%	100%	100%	100%	100%*
	target	100%	100%	100%	100%	100%
6. FCH will track its Next Accreditation System (NAS) Clinical Competency Committee (CCC), Annual Program Evaluation (APE), Annual Institutional Report (AIR) and Clinical Learning Environment Review (CLER) goals. <i>Goal 3, Objective B</i>	actual	100%	100%	100%	100%	100%*
	target	100%	100%	100%	100%	100%

**Data reported is preliminary, as the "actual" is unavailable until the end of FY24*

Performance Measure Explanatory Notes

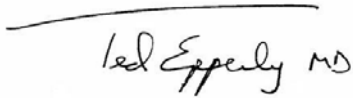
For More Information Contact

Ted Epperly, M.D., President and Chief Executive Officer
 Full Circle Health
 777 North Raymond
 Boise, ID 83704
 Phone: 208-954-8745
 E-mail: tedepperly@fullcircleidaho.org

Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Full Circle Health– President and CEO



Director's Signature

_____ Date 08/14/2023

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438
E-mail: info@dfm.idaho.gov