

Part I – Agency Profile

Agency Overview

The Idaho Commission for the Blind and Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them to retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve three-year terms. The Board hires the agency Administrator. The key divisions of the agency include Vocational Rehabilitation, Independent Living/Home Instruction, Sight Restoration, Assessment & Training Center, Low Vision Clinic, Aids & Appliances Store, and the Business Enterprise Program. The central office is located in Boise with five regional offices located in Coeur d'Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a total of 41 staff and five board members.

Core Functions/Idaho Code

Vocational Rehabilitation – Provides intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working, and tax paying citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures which preserve, stabilize, and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	\$1,498,900	\$1,429,700	\$1,540,900	\$1,543,365
Bus. Enterprise Programs	\$54,300	\$62,200	\$66,200	\$45,293
Rehab Revenue & Refunds	\$-0-	\$24,500	\$2,000	\$47,300
Federal Grant	\$2,785,200	\$2,927,500	\$3,271,000	\$3,436,526
Miscellaneous Revenue	\$14,600	\$14,500	\$37,600	\$18,877
Adaptive Aids & Appliances	\$76,900	\$71,700	\$90,800	\$67,534
Total	\$4,429,900	\$4,530,100	\$5,008,500	\$5,158,895
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$2,878,300	\$2,969,700	\$3,036,600	\$3,343,330
Operating Expenditures	\$661,500	\$580,800	\$659,200	\$804,533
Capital Outlay	\$27,800	\$33,600	\$51,800	\$32,957
Trustee/Benefit Payments	\$1,058,000	\$922,300	\$1,038,300	\$972,518
Total	\$4,625,600	\$4,506,400	\$4,785,900	\$5,153,338

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Total Idaho citizens served in ICBVI Programs	1,581	1,531	1,787	2036

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Goal 1 - Increase Independence and Employment Outcomes through Quality Rehabilitation Services						
1. Employment Rate Retention – 4 th Qtr. After Exit	actual	N/A	N/A	N/A	62.33%	
	target	N/A	N/A	N/A	57.8%	58.3%
2. Median Earnings – 2 nd Qtr. After Exit	actual	N/A	N/A	N/A	\$4950.03	
	target	N/A	N/A	N/A	\$4,400 (\$9.00 per hour)	\$4,500
3. Independent Living Program - Number of Idahoans served in these programs. Benchmark: 100% served	actual	860	716	100% 642/642	625/625	
	target	880	800	100%	100%	100%
4. Sight Restoration Program – Number of Idahoans served. Benchmark: 100% served	actual	63	53	48/48	66/66	
	target	75	60	100%	100%	100%

Performance Measure Explanatory Notes:

Goal 1 – All Performance Measures are based on a state fiscal year.

Performance Measures for #3 and #4 changed slightly this year (FY23) to reflect measures indicated on Strategic Plan.

For More Information Contact

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