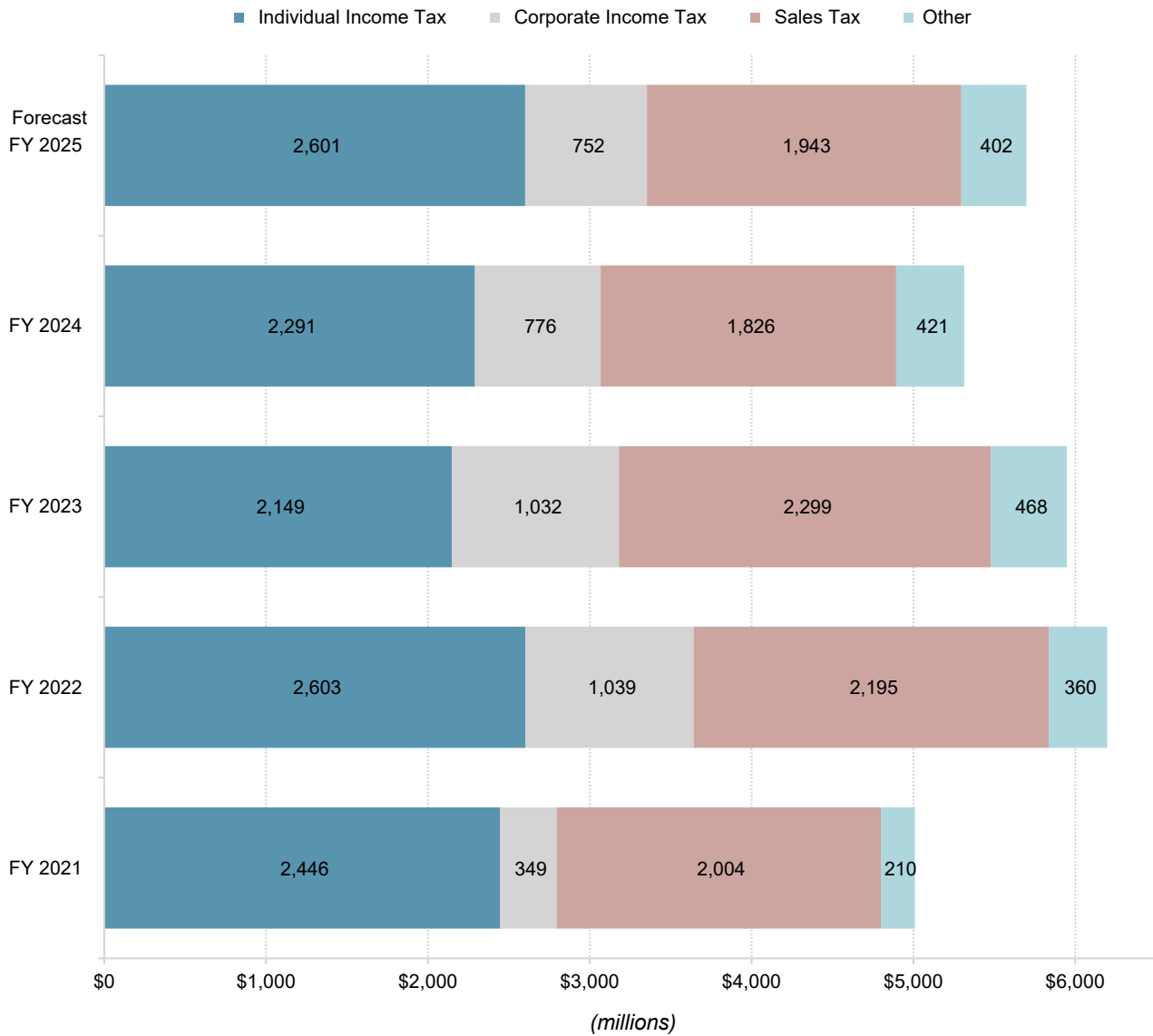


**General Fund Revenue History and Forecast**

Source	Actual			Forecast*	
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Individual Income Tax</b>	<b>\$2,446,316,300</b>	<b>\$2,602,646,900</b>	<b>\$2,148,712,700</b>	<b>\$2,291,106,900</b>	<b>\$2,601,191,900</b>
% Change	28.4%	6.4%	-17.4%	6.6%	13.5%
<b>Corporate Income Tax</b>	<b>\$348,554,900</b>	<b>\$1,039,159,300</b>	<b>\$1,031,854,200</b>	<b>\$776,335,100</b>	<b>\$751,932,400</b>
% Change	43.2%	198.1%	-0.7%	-24.8%	-3.1%
<b>Sales Tax</b>	<b>\$2,004,203,411</b>	<b>\$2,195,372,931</b>	<b>\$2,299,158,374</b>	<b>\$1,826,098,300</b>	<b>\$1,942,998,900</b>
% Change	18.6%	9.5%	4.7%	-20.6%	6.4%
<b>Product Taxes</b>					
Cigarette Tax	8,796,600	9,524,200	1,288,100	-	-
Tobacco Tax	12,952,100	11,931,810	10,909,215	10,000,600	9,825,000
Beer Tax	2,243,569	2,237,461	2,229,146	2,270,100	2,360,600
Wine Tax	5,412,900	4,930,009	5,427,364	5,569,600	5,679,000
Liquor Surcharge	42,603,000	55,620,000	50,080,000	52,645,700	54,418,900
<b>Subtotal</b>	<b>\$72,008,169</b>	<b>\$84,243,480</b>	<b>\$69,933,825</b>	<b>\$70,485,900</b>	<b>\$72,283,400</b>
% Change	9.9%	17.0%	-17.0%	0.8%	2.6%
<b>Miscellaneous Revenue</b>					
Kilowatt-Hour Tax	1,960,900	1,618,615	1,649,076	1,849,000	1,637,700
Mine License Tax	24,000	14,127	28,383	321,000	12,600
Interest Earnings	1,929,036	14,736,732	27,892,666	43,848,300	45,301,500
Court Fees and Fines	6,978,544	7,077,107	7,295,772	7,437,500	7,784,700
Insurance Premium Tax	85,517,863	97,366,491	97,924,230	97,924,200	98,751,400
Alcoholic Beverage Licenses	-	232,085	-	-	-
UCC Filings	6,030,439	6,841,803	6,881,066	7,267,800	8,266,800
Unclaimed Property	16,094,627	15,313,708	28,720,080	18,000,000	18,743,300
Land Permit & Lease Payment	95,185	310,576	28,110	2,500	4,200
One-Time Transfers	-	110,000,000	204,206,159	160,779,300	132,032,500
Estate Tax	-	-	-	-	-
Other Depts & Transfers	19,380,526	22,664,610	23,764,090	12,762,400	17,300,800
<b>Subtotal</b>	<b>\$138,011,120</b>	<b>\$276,175,855</b>	<b>\$398,389,633</b>	<b>\$350,192,000</b>	<b>\$329,835,400</b>
% Change	7.4%	100.1%	44.3%	-12.1%	-5.8%
<b>Total General Fund Revenue</b>	<b>\$5,009,093,900</b>	<b>\$6,197,598,496</b>	<b>\$5,948,048,758</b>	<b>\$5,314,218,100</b>	<b>\$5,698,242,000</b>
% Change	24.2%	23.7%	-4.0%	-10.7%	7.2%

\*FY 2024 and FY 2025 forecasts are using the baseline data.

### Composition of General Fund Revenue by Fund Source



**NOTE:** The numbers exclude beginning balances and one-time transfers to and from other funds.