

Full-Time Positions

Agency FTP Summary

Agency Name	FY 2023 Approp	FY 2023 Actual	FY 2024 Approp	FY 2024 Estimate	FY 2025 Request	FY 2025 Gov Rec
Senate	-	-	-	-	-	-
House of Representatives	-	-	-	-	-	-
Legislative Services Office	72.00	72.00	74.00	74.00	74.00	74.00
Office of Performance Evaluations	8.00	8.00	8.00	8.00	8.00	8.00
Judicial Branch	400.00	400.00	402.00	402.00	418.00	418.00
Lieutenant Governor	3.00	3.00	3.00	3.00	3.00	3.00
Secretary of State	31.00	31.00	35.50	35.50	36.00	36.00
Commission on Uniform State Laws	-	-	-	-	-	-
State Controller	114.00	114.00	115.00	115.00	122.00	122.00
State Treasurer	26.00	26.00	28.00	28.00	32.00	32.00
Attorney General	226.00	226.00	228.00	228.00	231.00	231.00
Department of Education	124.00	124.00	124.00	124.00	126.00	128.00
Information Technology Services, Office of	145.00	145.00	176.00	176.00	221.00	221.00
Workforce Development Council	9.00	11.00	17.00	17.00	20.00	20.00
STEM Action Center	6.00	6.00	8.00	8.00	8.00	8.00
Division of Financial Management	22.00	22.00	22.00	22.00	22.00	22.00
Executive Office of the Governor	21.00	21.00	21.00	21.00	21.00	21.00
Public Employee Retirement System	73.00	73.00	81.00	81.00	81.00	81.00
State Liquor Division	263.00	263.00	261.00	261.00	257.25	257.25
Commission on Aging	14.00	14.00	14.00	14.00	15.00	15.00
Commission for the Blind and Visually Impaired	41.12	41.12	43.12	43.12	43.12	43.12
Military Division	435.80	435.80	435.80	435.80	429.80	429.80
Division of Human Resources	22.00	22.00	161.00	161.00	166.00	166.00
Office of Species Conservation	15.00	15.00	15.00	15.00	16.00	16.00
Commission on the Arts	10.00	10.00	10.00	10.00	10.00	10.00
Idaho Wolf Depredation Control Board	-	-	-	-	-	-
Office of Drug Policy	6.00	6.00	6.00	6.00	6.00	6.00
Office of Energy and Mineral Resources	11.00	11.00	11.00	11.00	11.00	11.00

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Department of Administration	128.00	128.00	126.00	126.00	135.00	135.00
Department of Agriculture	225.00	225.00	225.00	225.00	229.00	231.00
Soil and Water Conservation Commission	18.75	18.75	18.75	18.75	17.75	17.75
Department of Commerce	44.00	44.00	48.00	48.00	48.00	48.00
Department of Correction	2,120.85	2,120.85	2,170.85	2,186.85	2,254.85	2,254.85
Commission of Pardons & Parole	37.00	37.00	37.00	37.00	37.00	37.00
Department of Labor	707.58	707.58	702.58	702.58	659.58	659.58
Department of Environmental Quality	387.00	387.00	379.00	379.00	386.00	386.00
Department of Finance	70.00	70.00	72.00	72.00	72.00	72.00
Department of Fish and Game	553.00	553.00	547.00	547.00	550.00	550.00
Department of Health and Welfare	3,021.94	3,021.94	2,996.94	2,996.94	3,064.44	3,024.94
Department of Insurance	71.50	71.50	70.50	70.50	74.50	74.50
Department of Juvenile Corrections	413.00	413.00	409.00	409.00	409.00	409.00
Idaho Transportation Department	1,648.00	1,648.00	1,592.00	1,592.00	1,645.00	1,645.00
Industrial Commission	133.25	133.25	130.25	130.25	130.25	130.25
Department of Lands	349.45	349.45	355.27	355.27	345.60	345.60
Endowment Fund Investment Board	4.00	4.00	4.00	4.00	4.00	4.00
Idaho State Police	592.01	592.01	614.34	614.34	614.67	614.67
Brand Inspection	41.09	41.09	41.42	41.42	41.42	41.42
Racing Commission	3.00	3.00	3.00	3.00	3.00	3.00
Department of Parks and Recreation	170.97	170.97	183.80	183.80	190.80	190.80
Board of Tax Appeals	4.00	4.00	4.00	4.00	4.00	4.00
State Tax Commission	446.00	446.00	440.00	440.00	440.00	440.00
Department of Water Resources	168.00	168.00	170.00	170.00	170.00	170.00
Division of Occupational and Professional Licenses	270.20	270.20	267.20	267.20	267.20	267.20
Public Defense Commission	7.00	7.00	17.00	17.00	-	-
Office of the State Public Defender	-	-	-	-	316.00	316.00
State Lottery	50.00	50.00	50.00	50.00	51.00	51.00

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Commission on Hispanic Affairs	3.00	3.00	3.00	3.00	3.00	3.00
Office of the State Appellate Public Defender	25.00	25.00	26.00	26.00	26.00	26.00
Division of Veterans Services	447.50	447.50	439.50	439.50	439.50	439.50
Office of Administrative Hearings	4.00	4.00	4.00	4.00	9.00	9.00
Office of the State Board of Education	61.25	61.25	74.25	74.25	86.25	84.25
Division of Career Technical Education	553.64	553.64	564.14	564.14	569.14	569.14
College and Universities	4,749.43	4,746.00	4,840.68	4,880.15	4,944.21	4,944.21
Ag Research: University of Idaho	338.72	338.72	340.21	338.96	341.33	341.33
Health Education Programs	42.65	42.65	44.65	44.65	46.65	46.65
Special Programs	47.09	47.09	48.79	48.79	50.07	50.07
Idaho Public Television	14.00	14.00	14.00	14.00	14.00	14.00
Idaho Commission for Libraries	37.50	37.50	35.50	35.50	35.50	35.50
Idaho State Historical Society	58.00	58.00	58.00	58.00	59.00	59.00
Vocational Rehabilitation	148.00	148.00	146.00	146.00	150.00	150.00
Charter School Commission	5.00	5.00	5.00	5.00	5.00	5.00
Public Utilities Commission	49.00	49.00	48.00	48.00	48.00	48.00
State Independent Living Council	4.00	4.00	4.00	4.00	4.00	4.00
Permanent Building Fund	-	-	-	-	-	-
Statewide Totals	20,370.29	20,368.86	20,670.04	20,724.26	21,367.88	21,330.38