

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Senate						
General	3,499,100	3,399,100	3,149,100	3,149,100	3,149,100	3,149,100
Total	\$ 3,499,100	\$3,399,100	\$3,149,100	\$3,149,100	\$3,149,100	\$3,149,100
House of Representatives						
General	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900	5,361,900
Total	\$5,361,900	\$5,361,900	\$5,361,900	\$5,361,900	\$5,361,900	\$5,361,900
Legislative Services Office						
General	7,475,600	7,348,600	8,060,800	8,060,800	8,439,800	8,474,400
Dedicated	2,428,200	1,499,300	2,376,600	2,484,200	2,406,700	2,412,700
Federal	3,376,800	233,500	-	3,143,300	-	-
Total	\$13,280,600	\$9,081,400	\$10,437,400	\$13,688,300	\$10,846,500	\$10,887,100
Office of Performance Evaluations						
General	1,030,000	965,500	1,063,900	1,063,900	1,078,400	1,083,600
Total	\$1,030,000	\$965,500	\$1,063,900	\$1,063,900	\$1,078,400	\$1,083,600
Judicial Branch						
General	58,961,600	57,726,500	62,453,600	62,741,600	72,543,900	72,452,300
Dedicated	25,734,200	19,340,100	25,912,400	25,912,400	25,997,000	26,040,800
Federal	21,920,800	1,761,900	1,961,400	20,928,900	1,948,200	1,952,300
Total	\$106,616,600	\$78,828,500	\$90,327,400	\$109,582,900	\$100,489,100	\$100,445,400
Lieutenant Governor						
General	212,000	211,800	296,000	296,000	300,700	298,600
Total	\$212,000	\$211,800	\$296,000	\$296,000	\$300,700	\$298,600
Secretary of State						
General	4,524,800	4,241,900	14,711,600	14,955,600	5,688,900	5,688,900
Total	\$4,524,800	\$4,241,900	\$14,711,600	\$14,955,600	\$5,688,900	\$5,688,900

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Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec

Commission on Uniform State Laws

General	53,000	51,800	53,000	53,000	53,300	53,300
Total	\$53,000	\$51,800	\$53,000	\$53,000	\$53,300	\$53,300

State Controller

General	15,963,600	13,434,800	13,845,700	16,119,800	16,368,200	16,402,600
Dedicated	9,932,600	8,384,200	8,731,400	10,269,800	8,817,000	8,840,900
Federal	3,667,900	1,183,200	2,041,800	2,041,800	1,724,700	1,724,700
Total	\$29,564,100	\$23,002,200	\$24,618,900	\$28,431,400	\$26,909,900	\$26,968,200

State Treasurer

General	1,530,800	1,529,400	1,622,100	1,622,100	1,644,500	1,646,000
Dedicated	4,726,000	3,777,000	4,659,800	5,159,600	5,552,500	5,548,400
Federal	50,000,000	50,000,000	-	-	-	-
Total	\$56,256,800	\$55,306,400	\$6,281,900	\$6,781,700	\$7,197,000	\$7,194,400

Attorney General

General	28,055,100	26,898,900	30,587,600	35,587,600	31,531,600	31,700,700
Dedicated	1,042,200	746,900	1,091,300	1,091,300	1,106,300	1,109,600
Federal	1,652,700	1,532,300	1,514,300	1,514,300	1,534,200	1,542,800
Total	\$30,750,000	\$29,178,100	\$33,193,200	\$38,193,200	\$34,172,100	\$34,353,100

Department of Education

General	14,594,700	12,922,500	14,778,500	15,083,000	56,688,700	56,924,300
Dedicated	9,278,600	4,456,500	57,613,700	57,613,700	10,538,700	10,543,200
Federal	28,801,000	17,458,500	21,658,300	23,658,300	22,831,200	22,846,000
Total	\$52,674,300	\$34,837,500	\$94,050,500	\$96,355,000	\$90,058,600	\$90,313,500

Information Technology Services, Office of

General	2,589,100	2,589,100	2,359,600	2,359,600	2,425,900	2,506,000
Dedicated	15,132,000	15,025,600	22,994,200	22,994,200	30,581,200	32,154,600
Total	\$17,721,100	\$17,614,700	\$25,353,800	\$25,353,800	\$33,007,100	\$34,660,600

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Workforce Development Council						
General	125,000	18,900	-	106,100	-	-
Dedicated	23,534,300	5,478,100	13,599,000	28,599,000	83,623,300	83,624,400
Federal	40,895,100	12,746,200	40,966,800	68,985,000	3,266,400	3,266,900
Total	\$64,554,400	\$18,243,200	\$54,565,800	\$97,690,100	\$86,889,700	\$86,891,300
STEM Action Center						
General	3,173,200	3,173,200	3,292,900	3,292,900	3,318,300	3,319,200
Dedicated	4,929,900	4,929,900	2,929,900	2,929,900	2,929,900	2,929,900
Federal	8,500	8,500	-	-	-	-
Total	\$8,111,600	\$8,111,600	\$6,222,800	\$6,222,800	\$6,248,200	\$6,249,100
Division of Financial Management						
General	2,531,400	2,260,400	2,158,600	2,382,200	2,216,600	2,228,200
Dedicated	741,400	513,900	914,500	914,500	935,700	936,800
Federal	144,670,900	101,338,100	41,675,300	41,675,300	41,675,300	41,677,100
Total	\$147,943,700	\$104,112,400	\$44,748,400	\$44,972,000	\$44,827,600	\$44,842,100
Executive Office of the Governor						
General	2,453,700	2,420,100	2,565,200	2,565,200	2,870,800	2,881,300
Dedicated	2,000,000	1,416,500	2,000,000	2,000,000	2,000,000	2,000,000
Total	\$4,453,700	\$3,836,600	\$4,565,200	\$4,565,200	\$4,870,800	\$4,881,300
Public Employee Retirement System						
Dedicated	12,494,000	9,344,800	13,629,000	13,663,500	13,902,000	13,909,100
Total	\$12,494,000	\$9,344,800	\$13,629,000	\$13,663,500	\$13,902,000	\$13,909,100
State Liquor Division						
Dedicated	27,640,500	26,521,600	29,491,500	30,154,600	30,464,200	30,357,400
Total	\$27,640,500	\$26,521,600	\$29,491,500	\$30,154,600	\$30,464,200	\$30,357,400

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Commission on Aging						
General	9,209,200	8,401,100	5,361,600	5,773,700	6,284,400	6,285,200
Federal	15,512,100	12,870,100	15,840,500	15,840,500	12,234,400	12,234,500
Total	\$24,721,300	\$21,271,200	\$21,202,100	\$21,614,200	\$18,518,800	\$18,519,700

Commission for the Blind and Visually Impaired

General	1,582,000	1,543,700	1,693,100	1,708,600	1,966,100	1,964,900
Dedicated	345,900	168,400	347,700	347,700	348,100	348,000
Federal	3,481,200	3,475,200	3,788,800	3,821,400	4,778,200	4,779,200
Total	\$5,409,100	\$5,187,300	\$5,829,600	\$5,877,700	\$7,092,400	\$7,092,100

Military Division

General	9,615,000	11,207,100	9,247,100	12,041,200	8,855,700	8,880,300
Dedicated	7,655,300	5,797,500	7,943,700	8,419,800	8,384,500	8,399,800
Federal	92,630,900	63,169,900	74,771,500	131,502,400	87,557,400	87,597,000
Total	\$109,901,200	\$80,174,500	\$91,962,300	\$151,963,400	\$104,797,600	\$104,877,100

Division of Human Resources

General	1,250,000	1,038,000	-	-	-	-
Dedicated	3,421,300	3,396,400	17,380,500	17,380,500	18,264,000	18,298,500
Total	\$4,671,300	\$4,434,400	\$17,380,500	\$17,380,500	\$18,264,000	\$18,298,500

Office of Species Conservation

General	1,690,600	1,639,800	1,730,600	1,730,600	1,764,800	1,766,500
Dedicated	15,000	-	15,000	15,000	20,000	20,000
Federal	18,056,300	8,379,000	18,088,000	18,088,000	18,102,600	18,104,500
Total	\$19,761,900	\$10,018,800	\$19,833,600	\$19,833,600	\$19,887,400	\$19,891,000

Commission on the Arts

General	905,700	898,000	982,800	982,800	932,800	933,400
Dedicated	106,300	28,300	131,300	131,300	106,300	106,300
Federal	1,128,800	934,100	1,201,900	1,201,900	1,211,800	1,213,400
Total	\$2,140,800	\$1,860,400	\$2,316,000	\$2,316,000	\$2,250,900	\$2,253,100

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec

Idaho Wolf Depredation Control Board

General	392,000	309,300	392,000	392,000	392,000	392,000
Total	\$392,000	\$309,300	\$392,000	\$392,000	\$392,000	\$392,000

Office of Drug Policy

General	355,300	323,500	370,000	370,000	375,700	376,200
Dedicated	24,500	24,500	24,500	24,500	224,500	224,500
Federal	8,639,100	5,601,700	4,493,900	5,640,600	4,499,600	4,500,000
Total	\$9,018,900	\$5,949,700	\$4,888,400	\$6,035,100	\$5,099,800	\$5,100,700

Office of Energy and Mineral Resources

Dedicated	16,038,300	1,927,700	1,063,900	14,922,200	1,113,000	1,115,500
Federal	2,142,300	495,800	7,172,600	7,172,600	12,953,500	12,954,800
Total	\$18,180,600	\$2,423,500	\$8,236,500	\$22,094,800	\$14,066,500	\$14,070,300

Department of Administration

General	2,627,800	2,606,700	2,692,000	2,692,000	2,713,400	2,739,700
Dedicated	43,137,400	37,431,500	28,761,400	31,059,300	30,409,500	30,405,800
Federal	2,900,000	2,900,000	-	-	1,054,200	1,054,200
Total	\$48,665,200	\$42,938,200	\$31,453,400	\$33,751,300	\$34,177,100	\$34,199,700

Department of Agriculture

General	1,690,600	1,639,800	1,730,600	1,730,600	1,764,800	1,766,500
Dedicated	15,000	-	15,000	15,000	20,000	20,000
Federal	18,056,300	8,379,000	18,088,000	18,088,000	18,102,600	18,104,500
Total	\$50,731,000	\$40,580,100	\$51,183,300	\$51,776,900	\$60,924,800	\$67,447,400

Soil and Water Conservation Commission

General	13,370,200	7,902,800	3,519,800	8,688,500	3,590,900	3,592,200
Dedicated	414,900	247,600	425,500	425,500	424,200	1,424,400
Federal	1,700,300	6,400	1,696,900	1,696,900	-	-
Total	\$15,485,400	\$8,156,800	\$5,642,200	\$10,810,900	\$4,015,100	\$5,016,600

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Department of Commerce						
General	6,408,300	4,300,900	6,669,000	9,468,800	6,892,900	5,901,600
Dedicated	60,939,700	19,776,600	31,276,900	66,266,900	31,324,200	31,327,300
Federal	192,385,000	9,201,200	166,601,000	341,199,500	166,616,200	166,617,400
Total	\$259,733,000	\$33,278,700	\$204,546,900	\$416,935,200	\$204,833,300	\$203,846,300

Department of Corrections

General	305,773,400	293,785,300	317,759,400	332,935,700	326,229,200	329,147,400
Dedicated	42,294,000	32,695,800	33,320,700	39,191,200	40,255,300	40,593,200
Federal	13,021,300	12,260,600	3,077,600	3,486,000	3,088,500	3,088,900
Total	\$361,088,700	\$338,741,700	\$354,157,700	\$375,612,900	\$369,573,000	\$372,829,500

Commission of Pardons & Parole

General	3,746,200	3,405,900	4,018,300	4,048,200	4,145,500	4,153,400
Dedicated	70,700	57,900	70,700	70,700	70,700	70,700
Federal	62,600	50,000	50,000	62,600	-	-
Total	\$3,879,500	\$3,513,800	\$4,139,000	\$4,181,500	\$4,216,200	\$4,224,100

Department of Labor

General	567,300	567,300	595,000	595,000	607,000	607,200
Dedicated	45,565,800	32,650,700	21,929,700	21,929,700	20,684,300	17,962,000
Federal	82,732,300	62,572,600	85,091,000	85,091,000	83,410,200	83,426,100
Total	\$128,865,400	\$95,790,600	\$107,615,700	\$107,615,700	\$104,701,500	\$101,995,300

Department of Environmental Quality

General	27,760,400	24,707,400	26,108,900	29,095,800	28,745,800	27,806,400
Dedicated	17,952,300	11,902,900	18,866,000	21,566,900	19,863,200	19,878,200
Federal	126,196,100	42,524,500	121,119,300	197,177,600	122,197,500	122,207,600
Total	\$171,908,800	\$79,134,800	\$166,094,200	\$247,840,300	\$170,806,500	\$169,892,200

Department of Finance

Dedicated	10,059,400	9,032,500	10,722,500	10,722,500	10,984,500	11,036,300
Total	\$10,059,400	\$9,032,500	\$10,722,500	\$10,722,500	\$10,984,500	\$11,036,300

Agency Summary

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Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Department of Fish and Game						
Dedicated	76,878,300	72,933,900	85,713,500	94,542,200	92,441,600	92,445,100
Federal	58,516,400	52,610,500	64,219,000	65,286,400	62,133,800	62,088,200
Total	\$135,394,700	\$125,544,400	\$149,932,500	\$159,828,600	\$154,575,400	\$154,533,300

Department of Health and Welfare

General	942,666,400	925,053,200	1,070,387,400	994,696,600	1,145,352,400	1,070,579,100
Dedicated	647,197,200	604,981,700	780,737,100	777,654,400	859,958,100	922,257,300
Federal	3,788,267,800	3,589,458,100	3,574,866,200	3,380,286,300	3,492,503,800	3,484,361,700
Total	\$5,378,131,400	\$5,119,493,000	\$5,425,990,700	\$5,152,637,300	\$5,497,814,300	\$5,477,198,100

Department of Insurance

Dedicated	9,628,500	7,649,200	9,874,100	9,874,100	10,775,500	10,787,700
Federal	713,400	495,500	730,000	730,000	736,000	735,200
Total	\$10,341,900	\$8,144,700	\$10,604,100	\$10,604,100	\$11,511,500	\$11,522,900

Department of Juvenile Corrections

General	61,327,900	51,829,600	48,566,000	52,692,700	49,178,800	49,175,800
Dedicated	7,586,300	6,295,400	7,548,400	7,548,400	7,188,200	7,188,200
Federal	2,881,400	1,689,100	2,181,700	2,181,700	2,185,200	2,185,900
Total	\$71,795,600	\$59,814,100	\$58,296,100	\$62,422,800	\$58,552,200	\$58,549,900

Idaho Transportation Department

Dedicated	1,464,366,900	569,390,500	848,014,700	1,197,768,900	575,668,400	567,959,100
Federal	419,756,000	318,051,100	464,477,900	466,762,800	457,998,800	454,808,700
Total	\$1,884,122,900	\$887,441,600	\$1,312,492,600	\$1,664,531,700	\$1,033,667,200	\$1,022,767,800

Industrial Commission

General	294,000	55,700	294,000	294,000	294,000	294,000
Dedicated	20,936,500	17,530,400	18,864,900	18,864,900	23,584,700	22,187,900
Federal	1,639,000	305,000	1,639,000	1,639,000	1,639,000	1,639,000
Total	\$22,869,500	\$17,891,100	\$20,797,900	\$20,797,900	\$25,517,700	\$24,120,900

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Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec

Department of Lands

General	12,053,200	8,906,400	10,414,800	12,880,600	15,065,600	16,049,100
Dedicated	53,343,400	77,955,500	56,584,300	58,871,900	60,116,200	60,025,600
Federal	19,124,800	5,056,900	19,206,800	19,206,800	19,360,400	19,358,800
Total	\$84,521,400	\$91,918,800	\$86,205,900	\$90,959,300	\$94,542,200	\$95,433,500

Endowment Fund Investment Board

Dedicated	833,500	781,100	872,600	872,600	887,800	888,900
Total	\$833,500	\$781,100	\$872,600	\$872,600	\$887,800	\$888,900

Idaho State Police

General	50,612,500	44,997,600	51,849,700	60,195,300	63,010,100	63,728,600
Dedicated	54,397,800	36,197,500	34,408,100	50,893,000	29,113,100	29,212,900
Federal	13,473,400	8,995,400	12,314,600	13,189,800	14,171,600	14,198,800
Total	\$118,483,700	\$90,190,500	\$98,572,400	\$124,278,100	\$106,294,800	\$107,140,300

Brand Inspection

General	-	15,000	-	29,000	-	-
Dedicated	3,710,900	3,450,600	4,025,800	4,111,600	4,028,900	4,028,300
Total	\$3,710,900	\$3,465,600	\$4,025,800	\$4,140,600	\$4,028,900	\$4,028,300

Racing Commission

Dedicated	437,800	338,500	472,400	472,400	477,100	478,000
Total	\$437,800	\$338,500	\$472,400	\$472,400	\$477,100	\$478,000

Department of Parks and Recreation

General	5,049,800	4,150,200	3,915,000	4,815,000	4,039,000	4,035,400
Dedicated	136,330,700	31,732,900	53,622,300	154,752,300	47,085,000	47,053,700
Federal	35,574,300	10,055,500	21,363,800	45,342,800	36,867,400	36,865,300
Total	\$176,954,800	\$45,938,600	\$78,901,100	\$204,910,100	\$87,991,400	\$87,954,400

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Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec

Board of Tax Appeals

General	626,100	591,400	662,200	662,200	683,900	685,200
Total	\$626,100	\$591,400	\$662,200	\$662,200	\$683,900	\$685,200

State Tax Commission

General	40,417,100	39,829,000	45,351,100	45,653,200	44,264,400	44,251,500
Dedicated	8,796,000	8,404,200	45,143,700	45,177,200	9,275,500	9,275,600
Federal	189,500	178,300	-	6,700	-	-
Total	\$49,402,600	\$48,411,500	\$90,494,800	\$90,837,100	\$53,539,900	\$53,527,100

Department of Water Resources

General	22,521,200	16,376,300	23,935,400	24,030,800	24,182,900	24,212,200
Dedicated	5,658,600	3,277,800	5,695,600	5,695,600	6,442,200	6,452,400
Federal	101,804,500	75,726,800	51,838,100	77,340,600	51,850,300	51,851,400
Total	\$129,984,300	\$95,380,900	\$81,469,100	\$107,067,000	\$82,475,400	\$82,516,000

Division of Occupational and Professional Licenses

Dedicated	39,075,800	29,643,800	34,461,700	40,515,700	36,269,300	36,275,300
Federal	196,800	178,000	204,300	204,300	207,000	206,800
Total	\$39,272,600	\$29,821,800	\$34,666,000	\$40,720,000	\$36,476,300	\$36,482,100

Public Defense Commission

General	11,679,400	10,523,700	16,441,400	16,441,400	-	-
Total	\$11,679,400	\$10,523,700	\$16,441,400	\$16,441,400	-	-

Office of the State Public Defender

General	-	-	-	-	13,421,900	13,435,300
Dedicated	-	-	-	-	35,969,200	35,530,000
Total	-	-	-	-	\$49,391,100	\$48,965,300

State Lottery

Dedicated	7,108,900	6,480,200	7,506,900	7,701,900	7,636,300	6,834,200
Total	\$7,108,900	\$6,480,200	\$7,506,900	\$7,701,900	\$7,636,300	\$6,834,200

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Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Commission on Hispanic Affairs						
General	262,100	229,800	272,200	272,200	274,800	275,000
Dedicated	229,900	212,100	232,500	232,500	233,000	232,600
Federal	20,000	-	-	-	-	-
Total	\$512,000	\$441,900	\$504,700	\$504,700	\$507,800	\$507,600
Office of the State Appellate Public Defender						
General	4,924,300	3,402,900	3,951,000	5,260,400	4,061,700	4,081,700
Total	\$4,924,300	\$3,402,900	\$3,951,000	\$5,260,400	\$4,061,700	\$4,081,700
Division of Veterans Services						
General	1,531,800	1,535,000	1,646,200	1,646,200	1,711,400	1,714,800
Federal	43,802,800	35,337,800	98,240,500	101,268,100	73,156,600	73,138,700
Total	\$75,651,200	\$56,856,900	\$130,349,300	\$136,543,300	\$105,349,700	\$105,298,500
Office of Administrative Hearings						
General	605,700	412,900	816,900	816,900	1,582,300	1,589,000
Total	\$605,700	\$412,900	\$816,900	\$816,900	\$1,582,300	\$1,589,000
Public School Support						
General	2,319,809,400	2,319,809,400	2,698,842,500	2,699,124,400	2,785,787,600	2,711,337,500
Dedicated	128,652,000	128,652,000	126,498,300	132,948,300	153,458,500	193,458,500
Federal	871,376,500	871,376,500	557,501,200	557,501,200	440,107,700	440,107,700
Total	\$3,319,837,900	\$3,319,837,900	\$3,382,842,000	\$3,389,573,900	\$3,379,353,800	\$3,344,903,700
Office of the State Board of Education						
General	30,528,100	10,504,500	41,353,500	61,553,900	46,754,500	46,446,600
Dedicated	6,963,300	6,651,900	7,020,300	7,093,900	9,047,800	9,049,700
Federal	17,650,500	67,441,800	48,002,400	51,399,600	767,700	767,700
Total	\$55,141,900	\$84,598,200	\$96,376,200	\$120,047,400	\$56,570,000	\$56,264,000

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec

Division of Career Technical Education

General	83,222,000	80,414,400	76,509,300	78,515,600	78,693,500	79,153,900
Dedicated	552,800	385,800	20,552,800	20,552,800	5,552,800	5,552,800
Federal	10,494,000	9,840,400	11,234,700	11,234,700	9,904,600	9,909,800
Total	\$94,268,800	\$90,640,600	\$108,296,800	\$110,303,100	\$94,150,900	\$94,616,500

Community Colleges

General	56,928,900	56,889,700	60,910,500	60,910,500	63,121,400	63,285,200
Dedicated	800,000	800,000	800,000	800,000	800,000	800,000
Federal	14,000	14,000	-	-	-	-
Total	\$57,742,900	\$57,703,700	\$61,710,500	\$61,710,500	\$63,921,400	\$64,085,200

College and Universities

Dedicated	503,111,000	316,521,000	324,608,300	523,045,000	334,060,400	336,337,300
Federal	6,232,700	-	-	-	-	-
Total	\$849,859,200	\$657,007,700	\$678,550,500	\$876,994,000	\$696,068,400	\$699,476,700

Ag Research: University of Idaho

General	38,195,700	38,195,700	36,798,300	36,798,300	37,902,300	37,966,900
Federal	880,200	738,200	390,100	390,100	532,100	532,100
Total	\$39,075,900	\$38,933,900	\$37,188,400	\$37,188,400	\$38,434,400	\$38,499,000

Health Education Programs

General	24,833,300	24,809,400	26,845,500	26,845,500	27,820,600	27,844,400
Dedicated	1,115,800	294,100	369,600	1,187,700	372,900	374,700
Total	\$25,949,100	\$25,103,500	\$27,215,100	\$28,033,200	\$28,193,500	\$28,219,100

Special Programs

General	27,620,000	27,648,600	29,138,000	29,138,000	30,066,500	30,083,600
Dedicated	1,001,500	115,300	1,000,000	1,000,000	1,000,000	1,000,000
Federal	4,537,300	1,090,600	4,747,600	4,747,600	4,747,800	4,747,800
Total	33,158,800	28,854,500	34,885,600	34,885,600	35,814,300	35,831,400

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Idaho Public Television						
General	2,817,400	2,762,100	2,933,900	3,141,600	3,011,000	3,016,600
Dedicated	-	(35,300)	300,000	335,300	-	-
Federal	-	-	-	700,000	700,000	700,000
Total	\$2,817,400	\$2,726,800	\$3,233,900	\$4,176,900	\$3,711,000	\$3,716,600

Idaho Commission for Libraries

General	4,467,800	4,469,000	4,618,800	4,618,800	4,759,800	4,764,100
Dedicated	1,320,000	636,600	70,000	667,200	70,000	70,000
Federal	3,225,900	2,111,500	7,126,400	7,376,400	2,627,900	2,624,900
Total	\$9,013,700	\$7,217,100	\$11,815,200	\$12,662,400	\$7,457,700	\$7,459,000

Idaho State Historical Society

General	8,972,300	8,972,300	4,434,100	4,434,100	5,644,700	6,278,900
Dedicated	2,624,600	1,932,500	3,309,000	3,865,100	3,614,400	3,529,700
Federal	1,737,100	1,299,800	2,263,300	2,263,300	2,311,600	2,311,400
Total	\$13,334,000	\$12,204,600	\$10,006,400	\$10,562,500	\$11,570,700	\$12,120,000

Vocational Rehabilitation

General	4,985,000	4,960,000	5,172,200	5,172,200	5,311,100	5,307,300
Dedicated	2,128,900	1,651,100	2,136,500	2,136,500	2,140,000	2,139,600
Federal	18,747,900	16,355,500	19,233,100	19,233,100	19,714,000	19,706,700
Total	\$25,861,800	\$22,966,600	\$26,541,800	\$26,541,800	\$27,165,100	\$27,153,600

Charter School Commission

General	182,400	182,400	190,100	190,100	192,400	193,000
Dedicated	1,147,800	447,700	538,800	1,238,900	530,700	531,900
Total	\$1,330,200	\$630,100	\$728,900	\$1,429,000	\$723,100	\$724,900

Public Utilities Commission

Dedicated	6,637,800	5,762,900	6,812,900	6,822,900	7,092,800	7,118,300
Federal	358,400	262,200	370,700	370,700	374,500	375,100
Total	\$6,996,200	\$6,025,100	\$7,183,600	\$7,193,600	\$7,467,300	\$7,493,400

Agency Summary

Agency Summary by Fund

Agency Name	FY 2023	FY 2023	FY 2024	FY 2024	FY 2025	FY 2025
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
State Independent Living Council						
General	237,700	233,900	259,900	259,900	263,500	263,600
Dedicated	389,000	225,300	393,600	393,600	397,700	401,900
Federal	58,900	-	59,100	59,100	-	-
Total	\$685,600	\$459,200	\$712,600	\$712,600	\$661,200	\$665,500

Permanent Building Fund

Dedicated	1,157,630,000	68,779,100	185,181,800	185,181,800	181,908,300	176,908,300
Total	\$1,157,630,000	\$68,779,100	\$185,181,800	\$185,181,800	\$181,908,300	\$176,908,300

Statewide Totals

General	4,648,402,100	4,548,356,300	5,181,036,700	5,183,446,600	5,439,558,500	5,297,416,300
Dedicated	4,798,752,800	2,309,175,500	3,092,665,800	3,863,911,000	2,972,305,900	3,066,677,600
Federal	6,284,269,400	5,484,490,200	5,582,510,400	5,810,138,000	5,298,988,100	5,287,715,900
Total	\$15,731,424,300	\$12,342,022,000	\$13,856,212,900	\$14,857,495,600	\$13,710,852,500	\$13,651,809,800